



The MISSION of the City of Yankton is to provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage, and thrive.

AGENDA
YANKTON PARK ADVISORY BOARD
Monday, July 19, 2021, 5:30 PM, in the Community Room
CMTEA Building, 1200 W. 21st Street

I. ROUTINE BUSINESS

- A. Roll Call. Welcome new board members Tom Bixler and Joey Bryan. Elect board president.
- B. Consideration of May 17, 2021 Minutes. (attachment)
- C. Public Appearances. Public appearance is a time for persons to address The Board on items not listed on the agenda.

II. OLD BUSINESS

- A. The Huether Family Aquatics Center update. Facility data from the month of June (attachment). Through 7/15/21 we've sold 3,900 season passes. Approximately 200 Guppy Grant passes have been provided to the Boys and Girls Club. Approximately 45 Guppy Grant passes have been provided to The Center. There have been requests to keep the lazy river open through Labor Day weekend for morning water walking.

III. NEW BUSINESS

- A. 2022 Capital Improvement Plan. City Manager Amy Leon will present. (attachment)
- B. 2021 Capital projects update.
- C. General Discussion.

IV. OTHER BUSINESS

- A. Commission Information Memorandums. (4 CIM attachments for previous two months)
 - Other completed work projects for the department are noted in the CIMs.
 - Next Meeting Monday, September 20, 2021.

V. ADJOURN

Should you have any reason to believe an open meetings law has been violated please contact the Open Meetings Commission at the South Dakota Office of the Attorney General at: 1302 E. Hwy 14, Suite 1, Pierre, SD 57501-8501 or by phone at 605-773-3215.



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MINUTES
YANKTON PARK ADVISORY BOARD
Monday, May 17, 2021, 5:30PM, in the Community Room
CMTEA Building, 1200 W. 21st Street
Masks are required in the building per Yankton School District Policy.

I. ROUTINE BUSINESS

Roll Call:

Present: Jeannine Economy, Elizabeth Healy, Katelyn Schramm, Daniel Prendable, and Jason Tellus.

Absent: Darcy Briggs and Commissioner Bridget Benson.

Also present Director of Parks and Recreation Todd Larson, and Parks Secretary Chasity McHenry.

Public Appearances: None.

Minutes: March 15, 2021 minutes approved. Healy motioned. Economy second. Motion passes 5-0.

II. OLD BUSINESS

A. The Huether Family Aquatics Center update. The week of May 24 will have a lot of action out at the facility. On-site trainings will start to occur with front desk staff, concessions staff, and with the lifeguards. Also, we will have times for people to come pick-up the season pass and have their picture taken. An open house will also be held for people to come and walk around on a self-guided tour.

On-site pass sales or pick-up: Tues., May 25 11am-5pm
On-site pass sales or pick-up: Wed., May 26 from 3pm-7pm
On-site pass sales or pick-up along with the open house: Thurs., May 27 from 9am-1pm

Saturday, May 29, will be the ribbon-cutting and people who get to do the "firsts" at each amenity from 11:00am to Noon. We also need to have a couple of private pool parties that day to reward the local school grade levels that raised the most money during the penny drive promoted by Dive-In-Yankton. Those will happen between 1:00 and 4:00pm. On Sunday, May 30, the facility will have a soft-opening and will promote a season pass holder appreciation day from 11:30am to 5:00pm. Those who already have purchased a season pass or those that purchase a season pass on that day will be allowed to use the facility during the scheduled time. 607 season passes have been sold as of Wednesday, May 12. Saturday and Sunday give us the chance to have the facility fully staffed and operate short open swims to work out any kinks that may arise. Then on Monday, May 31, the grand opening and the facility will operate on its daily schedule starting at 6:00am with lap swimming and water walking in the lazy river. Open swim starts at 11:30. Vast will provide Wi-Fi for facility patrons for free. The phone and internet hook ups are on Tuesday. Appliances are being delivered this week.



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III. NEW BUSINESS

- A. Westside Park Born Learning Trail. Grand opening is scheduled for Saturday, May 22, from 11:00am to 1:00pm. Artists are working to finish up the painting on the trail for those signs that have the artwork on the trail. There are a few other “artful” pieces that will be installed later this summer to coincide with the signs that they will be located by. There continues to be a community interest in this park with the approval of the master plan a couple of years ago.
- B. 2021 Capital Projects update. Metal roof installation is complete on the two larger shelters in Sertoma Park. A metal roof was also installed on shelter 5 at Riverside Park. A new metal roof, which is now at a slant versus being flat, was installed on the restroom building located between the Amphitheater and the Capitol Building in Riverside Park.

More trail replacement at Fantle Memorial Park has begun. The length of trail from the Memorial in the center of the park south to the perimeter sidewalk on the south side will be replaced with concrete. This leaves two sections of interior trail in the park that will need to be replaced. The first section is north of the tennis courts and runs from east to west. The second section is west of the restroom building on the south side of the park and again runs from east to west. One of those sections may be replaced later this summer depending on remaining budget funds and if the increased costs of construction projects that are happening in 2021 make it too expensive.

Two light poles were replaced at Riverside Softball field by the infield. One pole blew over in the wind this winter. So, both poles were replaced and taller poles were used.

All the light poles at the Sertoma Park flag football field are being replaced also. New lights will be installed on the light poles.

The wood barriers around the horse shoe pits in Fantle Memorial Park were replaced this spring.

- C. General Discussion. There was a Parks Department employee that retired in April and the position was filled with William Jensen. Jensen’s position was filled by Liz Suing.

The City Hall Gym is now available for rentals.

IV. OTHER BUSINESS

- A. Beginning Tuesday, May 11, 2021, pickleball enthusiasts now have an option to play pickleball year-round on one of two new courts at the NFAA Easton Yankton Archery Center.

The pickleball courts will be available on a first-come-first serve bases:

Monday - Friday, 9:00 am - 8:00 pm
Saturday, 10:00 am - 6:00 pm
Sunday, 12:00 pm - 6:00 pm



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- B. Commission information Memorandums (4 CIM attachments).
- C. Next Meeting: Monday, July 19, 2021. Meeting will be in person and since it is in a school facility masks will be required.

V. ADJOURN

Schramm motioned, Tellus second. Motion carried 5-0.

YEAR	PEAK DAILY ATTENDANCE	# OF DAYS OVER 400	# OF DAYS OVER 500	TOTAL DAYS OPEN	TOTAL YEARLY ATTENDANCE	AVERAGE DAILY ATTENDANCE	SUMMER MEMORIAL SWIM LESSONS SUMMER TOTAL	SUMMER SAC SWIM LESSON SUMMER TOTAL	TOTAL SUMMER SWIM LESSONS
2019	557	3	1	67	16,127	241	338	449	787
2018	647	7	3	71	17,976	253	425	412	837
2017	554	11	2	74	19,012	257	444	419	863
2016	472	6	0	75	18,450	246	426	413	839
2015	611	3	1	74	16,122	218	422	436	858
2014	492	3	0	71	14,930	210	391	461	852
2013	450	2	0	64	14,186	222	469	430	899
2012	486	6	0	77	19,997	260	439	447	886
2011	634	11	3	71	19,215	271	462	442	904
2010	483	3	0	69	16,927	245	490	427	917
2009	467	3	0	69	13,885	201	524	346	870
2008	418	1	0	78	16,097	206	697	244	941
2007	450	2	0	82	17,635	215	553	330	883
2006	451	1	0	83	15,286	184			

14 YEAR AVERAGE	73	16,846	231	468	404	872
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YEAR	PEAK DAILY ATTENDANCE	# OF DAYS OVER 800	# OF DAYS OVER 1000	TOTAL DAYS OPEN	TOTAL MONTHLY ATTENDANCE	AVERAGE DAILY ATTENDANCE	SUMMER MEMORIAL SWIM LESSONS SUMMER TOTAL	SUMMER SAC SWIM LESSON SUMMER TOTAL	TOTAL SUMMER SWIM LESSONS	TOTAL AM CHECK-INS
21-Jun	1,271	22	11	31	27,941	901				2,823
21-Jul										
21-Aug										

Total Season Passes	3,751
Goal	3,000

Total Daily Passes	7,998
Goal	15,400

YEAR	TOTAL CONCESSIONS DEPOSIT	PRODUCT COSTS	WAGES	NET REVENUE	CAPITAL PURCHASE
2019	\$ 12,422.50	\$ 6,378.85	\$ 4,450.00	\$ 1,593.65	
2018	\$ 13,536.00	\$ 6,710.65	\$ 4,550.00	\$ 2,275.35	
2017	\$ 16,071.00	\$ 9,427.85	\$ 4,250.00	\$ 2,393.15	
2016	\$ 15,200.00	\$ 8,279.55	\$ 4,000.00	\$ 2,865.45	\$ 55.00 register
2015	\$ 13,245.82	\$ 7,444.95	\$ 3,500.00	\$ 1,460.87	\$ 840.00 register (\$125) + freezer (\$715)
2014	\$ 9,563.40	\$ 5,531.80	\$ 3,195.00	\$ 836.60	
2013	\$ 10,327.75	\$ 6,113.70	\$ 2,886.00	\$ 1,328.05	
2012	\$ 15,267.45	\$ 8,038.90	\$ 3,625.00	\$ 3,603.55	
2011	\$ 16,739.68	\$ 8,512.75	\$ 6,120.00	\$ 1,006.93	\$ 1,100.00 register (\$400) + freezer (\$700)
2010	ABS operated concession stand				
AVERAGE	\$ 13,597.07	\$ 7,382.11	\$ 4,064.00	\$ 1,929.29	

21-Jun	\$ 55,141.34		\$ 9,830.00	\$ 45,311.34	
21-Jul					
21-Aug					

2022 PARKS AND RECREATION CAPITAL BUDGET PROCESS

506.572.389		decrease in amount increase in amount			
		2021	2022	2023	2024
Phase 3 of Meridian Plaza- The Lawn at Meridian Bridge Plaza- plan for area?	\$0				
2024 is Meridian Bridge 100th birthday					
506 Trails					

Sidewalks as Transportation? Future plan? Broadway to finish the entire stretch. Cemetery stretch pushed into Transportation Plan.

Trail extension from Douglas Ave or even Broadway around 31st Street to east and south on Peninah past Hillcrest to create loop

Sidewalks around Middle School property to be completed in fall of 2021

101.125 CITY HALL	2021	2022	2023	2024	2025
Lights in City Hall Gym 101.125.350		\$15,000			

201.201 Parks	2021	2022	2023	2024	2025
Landscaping (201.201.301)	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
Lawn mowers (201.201.350)	\$70,446	\$80,000	\$90,000	\$19,000	\$19,000
Playground Equipment (201.201.350)	\$40,000	\$100,000	\$20,000	\$100,000	\$100,000
Shop Equipment (201.201.350)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Lawn Care Equipment (201.201.350)	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Trucks (201.201.350)	\$31,874	\$0	\$55,000	\$60,000	\$0
Park Furniture (201.201.350)	\$8,000	\$8,000	\$8,000	\$8,000	\$0
Tractor (purchased 2001) Replacement (201.201.350)	\$0	\$0	\$32,000	\$0	\$0
Soil Pulverizer for ground preparation (201.201.350)- use for trailer	\$1,850	\$0	\$0	\$0	\$0
Replace UTV (purchased 1997)	\$0	\$0	\$0	\$30,000	\$0
Grapple bucket (grabbers) for skid loader		\$5,000			\$0
Trailer with power washer and heated water	\$0	\$0	\$0	\$0	\$10,000
SUB-TOTAL	\$163,170	\$204,000	\$216,000	\$228,000	\$140,000
		+\$40,830			

Play area replacement plan- 30 year life span.

Augusta Park

Crockett Park

Fantle Memorial Park- Swings replaced in 2020. Added play items in 2020. Wood fiber fall material in 2020.

Fox Run Park- Replace sand with wood fiber, animal bouncers,

Morgen Park- Swings added in 2019. Switched fall material to wood fiber in 2019.

Ridgeway Park

Riverside Park

Sertoma Park

Westside Park- Westside Park master plan, apply for LWCF- use 2021 & 2022 funds

Westbrook Estates Greenway- need funding 2024

Installed	Replace
2003	2033
??	2026
2003	2032
1996	2027
1993	2024
2007	2037
2017	2047
2013	2043
1989	2022

2022 PARKS AND RECREATION CAPITAL BUDGET PROCESS

503.54x Park Capital		2021	2022	2023	2024	2025
SFIP	Memorial Tennis Court Resurface (every five years, 2018 and next in 2023)	\$0	\$0	\$48,000	\$0	\$0
	Riverside Park- wedding gazebo (503.544.320)	\$0	\$0	\$0	\$0	\$50,000
	Riverside Park- amphitheater railings down middle two aisles. Shade??	\$0	\$0	\$0	\$0	\$50,000
	Riverside Park- trail replacement	\$0	\$0	\$25,000	\$50,000	\$50,000
SFIP	Riverside Park- baseball stadium improvements to stadium seating	\$0	\$0	\$0	\$0	\$85,000
SFIP	Riverside Park- baseball stadium ticket booth and fan entrance, sidewalk	\$0	\$0	\$0	\$0	\$57,500
	Riverside Park bank enhancements for entire park- water trails fit NPS mission.	\$0	\$0	\$0	\$0	\$500,000
	Riverside Park- boat ramp area lighting.	\$0	\$0	\$0	\$0	\$50,000
SFIP	Bleachers at all outdoor facilities- 4 sets per year till all meet standards	503.549.363	\$0	\$0	\$0	\$50,000
SFIP	Sidewalks in parks	503.548.322	\$11,000	\$11,000	\$11,000	\$11,000
	Park signs	503.549.321	\$5,000	\$5,000	\$5,000	\$5,000
	Park storage/restroom building doors & frames	503.549.362	\$6,000	\$6,000	\$6,000	\$6,000
	Summer Welcome banners- 32 on Broadway, 50 on Hwy. 50 (\$150/banner)		\$0	\$0	\$0	\$10,000
	Christmas Garland & Bows 20 poles @ \$200/pole along Highway 50		\$0	\$0	\$0	\$50,000
	Community Garden open-air shelter		\$0	\$0	\$0	\$10,000
	Memorial Park- replace shingles north shelter, south comfort station		\$0	\$25,000	\$0	\$0
	Memorial Park- replace trails with concrete (503.541.321)	503.541.321	\$50,000	\$20,000	\$25,000	\$0
SFIP	Memorial Park- move softball backstops/dugouts (503.541.321)	503.541.321	\$0	\$0	\$0	\$20,000
	Memorial Park- additional water main (503.541.350)		\$0	\$0	\$0	\$0
SFIP	Memorial Park- renovate basketball court with post-tension concrete		\$0	\$0	\$0	\$115,000
	Crocket Park- 1/2 basketball court, open air-shelter		\$0	\$0	\$0	\$20,000
	Remote Control airplane air strip, Remote control cars track		\$0	\$0	\$0	\$20,000
SFIP	Sertoma Park North- Sidewalks, comfort station to parking and seating	503.542.320	\$0	\$20,000	\$0	\$0
SFIP	Sertoma Park- upgrade bleachers, add shade structures, new pavement		\$0	\$0	\$0	\$925,000
SFIP	Sertoma Park- Expanded parking lots		\$0	\$0	\$0	\$290,000
SFIP	Sertoma Park- basketball court (503.542.320)		\$0	\$0	\$0	\$20,000
SFIP	Sertoma Park- concession renovation (503.542.320)		\$0	\$0	\$0	\$423,000
	budget to replace shingles, replace bathroom partitions, new urinals					
SFIP	Sertoma Park- (503.542.320), two open air shelters- one in 2022		\$20,000	\$0	\$0	\$0
SFIP	Sertoma Park- new lights for football field (503.542.320)		\$30,000	\$0	\$0	\$0
	Westside Park bridge to island. Update railing and add toe boards to structure.		\$0	\$0	\$0	\$200,000
	Westside Park- restroom remodeling. Complaint letter about facilities.		\$0	\$0	\$0	\$100,000
	Westside Park- master plan ideas and future projects. Dredge pond.		\$0	\$0	\$0	\$500,000
SUB-TOTAL			\$122,000	\$87,000	\$120,000	\$172,000
				-\$35,000		

ADA Fishing Pier at Riverside Park needs to be re-built.

Christmas decorations on Walnut from 4th Street through the Plaza. Decorating Riverside Park for Christmas.

2025 replace Christmas Decorations and banners on Broadway.

2029- replace banners downtown, on 4th Street, and the Lawn.

2022 PARKS AND RECREATION CAPITAL BUDGET PROCESS

decrease in amount
increase in amount

202.202 The Huether Family Aquatics Center	2021	2022	2023	2024	2025
Pool furniture AND intertube replacement	\$0	\$2,000	\$2,000	\$2,000	\$2,000
Pool construction	\$0	\$0	\$0	\$0	\$0
SUB-TOTAL	\$0	\$2,000	\$2,000	\$2,000	\$2,000

204.204 Marne Creek	2021	2022	2023	2024	2025
Lawn care equipment	\$1,000	\$25,000	\$1,000	\$1,000	\$1,000
Maintenance trail construction	\$0	\$20,000	\$20,000	\$20,000	\$20,000
Directional and other signage	\$0	\$7,000	\$7,000	\$7,000	\$7,000
Truck - one ton (2025)	\$0	\$0	\$0	\$0	\$60,000
Trail amenities- benches, trash can holders	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Engineering Contract	\$633,919	\$0	\$0	\$0	\$0
Environmental	\$278,269	\$0	\$0	\$0	\$0
Public Assistance Project	\$0	\$1,900,000	\$0	\$0	\$0
Project Construction	\$0	\$3,500,000	\$0	\$0	\$0
Storm Water Improvement Plan	\$0	\$0	\$600,000	\$1,000,000	\$1,000,000
Rotary Park- replace outdoor classroom structure	\$0	\$25,000	\$0	\$0	\$0
23rd to Hwy 50 Mitigation Project	\$0	\$0	\$0	\$0	\$2,500,000
Pedestrian Bridge East of Walnut	\$0	\$0	\$0	\$0	\$200,000
Bank stabilization	\$0	\$10,000	\$10,000	\$10,000	\$10,000
Land acquisition	\$0	\$30,000	\$30,000	\$30,000	\$30,000
SUB-TOTAL	\$915,188	\$5,519,000	\$670,000	\$1,070,000	\$3,830,000

621.621 Cemetery	2021	2022	2023	2024	2025
Landscaping	\$500	\$500	\$500	\$500	\$500
Replace mowers & trimmers	\$12,000	\$12,000	\$12,000	\$12,000	\$0
Aerator for zero turn mower to use in among stones	\$0	\$0	\$0	\$10,000	\$0
Repurchase cemetery lots	\$500	\$500	\$500	\$500	\$500
Repair old headstones	\$500	\$500	\$500	\$500	\$500
Concrete road replacement	\$0	\$10,000	\$10,000	\$10,000	\$10,000
Replace trailer	\$0	\$0	\$0	\$0	\$20,000
Mausoleum/Crematorium - above ground vs. patio area	\$0	\$0	\$0	\$0	\$100,000
SUB-TOTAL	\$13,500	\$23,500	\$23,500	\$33,500	\$131,500

2022 PARKS AND RECREATION CAPITAL BUDGET PROCESS

		decrease in amount		increase in amount	
506.571.350 SAC	2021	2022	2023	2024	2025
Misc. Repairs (100c - City Share) (School has same line item)	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Fitness Equipment (50s/50c) (203.203.350)	\$16,000	\$16,000	\$16,000	\$17,000	\$17,000
SFIP Add lights to softball fields (100c - City Share) Master plan discussions?	\$0	\$0	\$0	\$0	\$100,000
Replace pool mushroom (11s/89c)	\$0	\$0	\$0	\$0	\$15,000
Replace water basketball hoops (11s/89c)	\$0	\$0	\$3,000	\$0	\$0
Pool deck furniture (11s/89c)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
UV Pool Sanitizing system	\$25,000	\$0	\$0	\$0	\$0
Clean and repaint water slide tower- schedule every 10 years.		\$15,000			
Replace stainless steel doors & frames in aquatics area (11s/89c)	\$150,000	\$0	\$0	\$0	\$0
Office area windows- \$14,100; lifeguard windows and door- \$6,260					
Mechanical Room- \$13,100; back facility doors \$13,100 ; office door- \$10,200; locker room doors (6) - \$6,000 each					
Conference Table (50s/50c)	\$0	\$0	\$0	\$5,000	\$0
SAC Volleyball Standards (50s/50c) 3@SAC, 3@MS, replace one yearly	\$5,800	\$0	\$5,800	\$0	\$5,800
Lights in weight and fitness area (50s/50c) City will be lead on this project	\$0	\$0	\$0	\$0	\$0
Lights- main gym main court, add lights on both ends of main court (85s/15c)	\$0	\$0	\$0	\$0	\$0
Elevators mother board replacement- SAC end in 2020 (50s/50c)	\$0	\$0	\$0	\$40,000	\$0
Partition Walls in Meeting Rooms A&B, B&C- replace	\$0	\$0	\$0	\$0	\$0
SFIP ADA seating pad by bleachers on east youth football field	\$0	\$0	\$0	\$0	\$5,000
SFIP Tennis Court resurface- (every five years) (60s/40c) bill after July 1	\$0	\$0	\$90,000	\$0	\$0
Tennis Court wind screens (20 full size, 16 corner, some custom- light switches)		\$15,000			
Concrete replacement around entry doors 60S/40C	\$149,393				
Landscaping (60s/40c)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Restripe Parking Lot (60s/40c)	\$7,800	\$7,800	\$7,800	\$7,800	\$7,800
Renovate drinking fountains in Auxiliary Gym (2) so they are cooled (84s/16c)	\$0	\$0	\$0	\$0	\$0
Roof Replacement (85s/15c)	\$0	\$362,000	\$243,000	\$613,000	\$297,000
Carpet (85s/15c)	\$70,000	\$75,000	\$88,000	\$38,000	\$67,000
Window Blinds replacement (85s/ 15c)	\$0	\$30,000	\$30,000	\$0	\$0
Painting of inside facilities (85s/15c)	\$0	\$0	\$0	\$0	\$0
Bleacher Inspection- every other year (85s/15c), replacement 2025?	\$4,000	\$0	\$4,000	\$0	\$4,000
Bleacher replacement in main gym (85s/15c)	\$0	\$0	\$0	\$0	\$750,000
Gym Floors Refininshing(85s/15c)	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
LED supplemental lighting in main gym (85s/15c)	\$5,500	\$0	\$0	\$0	\$0
Intercom system throughout entire facility (97s/3c)	\$0	\$0	\$0	\$0	\$60,000
Rigging theater inspection every third year (97s/3c)	\$0	\$5,000	\$0	\$0	\$5,000
SUB-TOTAL	\$467,493	\$559,800	\$521,600	\$754,800	\$1,367,600

UV SYSTEM FOR SAC POOL TO SUPPLEMENT CHLORINE- KILLS CRYPTO, HELPS ELIMINATE CHLORAMINES SMELL IN POOL AREA

RegROUT pool floor- 2018, do again in 2033

HVAC system- replaced in 2018, do again in 2033

city/school or just City. Hoops that adjust down to 8'. In Auxiliary Gym? YBI to help fund?

Auxiliary gym (84s/16c)

Main gym (85s/15c)

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

The SAC has created an operations plan to coincide with Yankton School District operations. The SAC operation, which is located in a shared facility with the Yankton School District, is working under two goals:

- 1) safety of everyone- staff and patrons.
 - 2) Help in the effort to have in-school classes during the entire 2020-2021 school year.
- We continue to monitor pandemic data in the county, monitor YSD in-school operations, and will adjust plans accordingly. The facility will not be able to go back to what everyone knew as “normal” operations until after Labor Day 2021.

There will be no rentals through Labor Day 2021.

- SAC member attendance for April 16 – 30 – 1,034 visits
(2020- 0 visits, 2019- 2,517 visits, 2018- 2,804 visits, 2017- 2,615 visits)
- New Members Joined– 19
(2020- 0 people, 2019- 24 new members, 2018- 31 people, 2017- 18 people)
 - Annual passes sold: 1
 - Monthly passes sold: 16
 - EFT passes sold: 2
 - The Huether Family Aquatics Center total passes sold- 553
- GreatLIFE Reimbursement for March: \$1,188.00

Capital Building Rentals

- Days Rented – 3 Dates

Park Shelter Rentals

- Riverside- 0 Rentals
- Memorial – 0 Rentals
- Westside – 0 Rentals
- Rotary – 0 Rentals
- Sertoma – 0 Rentals
- Tripp – 0 Rentals
- Meridian Bridge – 0 Rentals

The SAC staff are working with open swims and open gym on Saturday and Sundays. Two sessions of open swims happen each Saturday and Sunday. The times are Noon to 1:30 and 2:00pm to 3:30. Maximum attendance was increased 65. This schedule will remain in place through the month of May.

The Recreation Staff have been working on the operations plan for The Huether Family Aquatics Center for 2021.

The Recreation Staff have created a digital summer recreation brochure for 2021. It is available on the City's website:

<https://www.cityofyankton.org/home/showpublisheddocument?id=9408>

- Summit Activities Center members may register for summer recreation programs at the SAC, Monday, May 3 from 5 a.m.-10 p.m.
- Online registration for summer programs will begin Tuesday, May 4 at 11 a.m. for the general public.
- If you do not have access to a computer, walk-in registration is available at the Summit Activities Center for summer programs and activities starting Tuesday, May 4 at 11 a.m.

Friday, April, 30- Registration deadline for Adult Coed softball, Women's sand volleyball, and Coed sand volleyball. Coed softball registered 20 teams. Coed sand volleyball registered 14 teams. Women's sand volleyball registered 11 teams.

Brittany L. is working on 4th of July fireworks for 2021.

Brittany L. is planning for Music at the Meridian in 2021.

Brittany L. has been working with groups to schedule events for the summer and fall of 2021.

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PARKS

The Parks Department Painted Wood Easter Egg Hunt we held in the parks had 156 cards brought back to the SAC front desk to redeem a candy filled egg plus a free ice cream cone to Tastee Treet. It was an amazing turn out for something so simple and in most regards easy. We had a lot of positive feedback and it was a great way to get citizens out into the parks. Many people told us they had never been to some of those parks before. This is something we can do again in the future and hopefully build a little each year. In the future, we may even consider not hiding some of the eggs in hard places to make it a little less stressful. A big thank you and what a great job on the eggs by Becky Eskens and Chris Bornitz! The community really loved them. This team is EGG-celent

The Parks Department had an Arbor Day tree planting on Friday, April 30, at the Marne Creek West Greenway and three autumn blaze pear trees were planted. The ceremony was broadcast on Facebook Live. The video can be seen on the department Facebook page.

The Parks Department hired Bill Jensen, who was in the Parks Department, to fill the Parks Fleet Mechanic/Ground Maintenance position that was vacated with John Gleich's retirement.

The water has been turned on in most restrooms throughout the parks system.

Riverside Park- the old bathroom building between the amphitheater and the Capitol Building has had more renovation completed. A new slanted roof along with the ceiling and light replacement inside the building has been completed. In 2017, the outside walls had a facelift as field stone had been added to match the restroom building further to the east.

The Parks Department is working to prepare Riverside Baseball Field for the exhibition game between the Sioux Falls and Sioux City professional teams for Thursday, May 13.

The shingles on shelter #5, south of the amphitheater at Riverside Park, were replaced.

The two shelters north of the fields in the south complex at Sertoma Park had the shingles replaced.

Todd and Brittany L. are working with the Yankton CVB and the Nebraska Department of Tourism on an attraction at the Meridian Bridge as an effort to bring tourism to the area from Nebraska as a part of their state's "passport" program. Numerous sites around Nebraska are on the passport and eight sites in the northeast region of Nebraska in 2021 so visitors need to visit all the sites and have the passport stamped to be entered into win prizes. We are optimistic this will bring some tourism to Yankton.

The ball fields at Sertoma Park, Summit Activities Center, and Riverside Park are being dragged and prepared each weekday according to game schedules submitted to the Parks Department.

The parks staff will move bleachers, benches, goals, trash cans, and other items in the coming weeks for the youth baseball, youth softball, youth soccer, and swim team events which will be taking place in Yankton on weekends in May, June and July.

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

The SAC has created an operations plan to coincide with Yankton School District operations. The SAC operation, which is located in a shared facility with the Yankton School District, is working under two goals:

- 1) safety of everyone- staff and patrons.
 - 2) Help in the effort to have in-school classes during the entire 2020-2021 school year.
- We continue to monitor pandemic data in the county, monitor YSD in-school operations, and will adjust plans accordingly. The facility will not be able to go back to what everyone knew as “normal” operations until after Labor Day 2021.

There will be no rentals through Labor Day 2021.

- SAC member attendance for May 1 – 15 – 1,113 visits
(2020- 0 visits, 2019- 2,447 visits, 2018- 2,721 visits, 2017- 2,425 visits)
- New Members Joined– 26
(2020- 0 people, 2019- 33 new members, 2018- 42 people, 2017- 14 people)
 - Annual passes sold: 5
 - Monthly passes sold: 20
 - EFT passes sold: 1
 - The Huether Family Aquatics Center total passes sold- 649

Capital Building Rentals

- Days Rented – 4 Dates

Park Shelter Rentals

- Riverside- 0 Rentals
- Memorial – 0 Rentals
- Westside – 0 Rentals
- Rotary – 0 Rentals
- Sertoma – 0 Rentals
- Tripp – 0 Rentals
- Meridian Bridge – 0 Rentals

The SAC staff are working with open swims and open gym on Saturday and Sundays. Two sessions of open swims happen each Saturday and Sunday. The times are Noon to 1:30 and 2:00pm to 3:30. Maximum attendance was increased 65. This schedule will remain in place through the month of May.

The Recreation Staff have been working on the operations plan for The Huether Family Aquatics Center for 2021.

The Recreation Staff have created a digital summer recreation brochure for 2021. It is available on the City's website:

<https://www.cityofyankton.org/home/showpublisheddocument?id=9408>

- Summit Activities Center members could have registered for summer recreation programs at the SAC, starting Monday, May 3.
- Online registration for summer programs began Tuesday, May 4, for the general public.

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PARKS

The Parks Department has hired Liz Suing, who has been a seasonal employee in the Parks Department for four summers, to fill the Parks Ground Maintenance position that was vacated with John Gleich's retirement and Bill Jensen moving into John's fleet mechanic position. The Parks Department is at full staff now.

The Parks Department prepared Riverside Baseball Field for the exhibition game between the Sioux Falls and Sioux City professional teams on Thursday, May 13.

The fountain and spray pad at the Meridian Bridge Plaza were turned on for the season on Friday, May 14.

Todd and Brittany L. are working with the Yankton CVB and the Nebraska Department of Tourism on an attraction at the Meridian Bridge as an effort to bring tourism to the area from Nebraska as a part of their state's "passport" program. Numerous sites around Nebraska are on the passport and eight sites in the northeast region of Nebraska in 2021 so visitors need to visit all the sites and have the passport stamped to be entered into win prizes. We are optimistic this will bring some tourism to Yankton.

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PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

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- SAC member attendance for May 16 – 31 – 1,094 visits
(2020- 0 visits, 2019- 2,123 visits, 2018- 2,713 visits, 2017- 3,182 visits)
- New Members Joined– 34
(2020- 0 people, 2019- 40 new members, 2018- 45 people, 2017- 28 people)
 - Annual passes sold: 6
 - Monthly passes sold: 28
 - EFT passes sold: 0
 - The Huether Family Aquatics Center total passes sold- 2,100

Capital Building Rentals

- Days Rented – 4 Dates

Park Shelter Rentals

- Riverside- 10 Rentals
- Memorial – 1 Rentals
- Westside – 1 Rentals
- Rotary – 0 Rentals
- Sertoma – 0 Rentals
- Tripp – 0 Rentals
- Meridian Bridge – 0 Rentals

Saturday, May 29- The Huether Family Aquatics Center ribbon cutting, facility sponsors open swim, and the YSD Penny Drive winners open swim party.

Sunday, May 30- Pass holder appreciation day at The Huether Family Aquatics Center and also allowing the YSD Penny Driver winners to attend for a swim party also.

Monday, May 31- Grand Opening for The Huether Family Aquatics Center. 6:00am to 7:30pm. Day passes sold= 293. Individual Season Passes sold on Monday= 240. Total attendance of 866.

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PARKS

The fountain has been put in the pond at Westside Park.

Todd is working with the Yankton Swim Team for the first ever swim meet that is to be held at The Huether Family Aquatics Center on June 26 and 27.

Lisa Kortan and her staff installed the flower baskets on the downtown light poles. The planters along Douglas and the large round planters in the downtown area are being planted with annuals also.

Riverside Park was prepared for the Yankton Area Arts kids' fest and the first night of the community band performances on Tuesday, June 1.

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PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

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- SAC member attendance for June 1 – 15 – 1,052 visits
(2020- 767 visits, 2019- 2,123 visits, 2018- 2,529 visits, 2017- 2,553 visits)
- New Members Joined– 40
(2020- 17 people, 2019- 40 new members, 2018- 38 people, 2017- 19 people)
 - Annual passes sold: 10
 - Monthly passes sold: 30
 - EFT passes sold: 0

Capital Building Rentals

- Days Rented – 3 Dates

Park Shelter Rentals

- Riverside- 7 Rentals
- Memorial – 1 Rentals
- Westside – 1 Rentals
- Rotary – 0 Rentals
- Sertoma – 0 Rentals
- Tripp – 0 Rentals
- Meridian Bridge – 0 Rentals

The Huether Family Aquatics Center

- Total season passes sold- 3,310
- Average daily attendance- 979
- Average daily pass sales- 298
- Average gross concession sales- \$2,070
- 6:00am to 11:00am check-ins (includes swim team, lap swimmers, water walkers)- June 15 was largest day with 142 check-ins.

Monday, June 7- Summer Programs Session 1 began. 675 participants (2019- 1,421 participants).

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PARKS

Todd is working with the Yankton Swim Team for the first ever swim meet that is to be held at The Huether Family Aquatics Center on June 26 and 27.

The parks staff moved picnic tables, trash cans, benches, and other items for Ribfest on Friday, June 11 and then picked up the items on Monday, June 14.

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