

The MISSION of the City of Yankton is to provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage, and thrive.

# AGENDA YANKTON PARK ADVISORY BOARD Monday, January 18, 2020 Go-To-Meeting with link provided by City – 5:30 PM

#### I. ROUTINE BUSINESS

- A. Roll Call.
- B. Consideration of November 16, 2020 Minutes. (attachment)
- C. Public Appearances. Public appearance is a time for persons to address the Board on items not listed on the agenda.

#### II. OLD BUSINESS

- A. SAC Operations Plan update for winter/spring. Open swim plans (attachment). Swim lessons plans including lifeguard training and Water Safety Instructor courses.
- B. AARP Grant update for the Born Learning Trail installation at Westside Park. Yankton Area Arts had some artists in the park in October and did some painting on the trail to go along with the signs that will be installed. Painting is not completed. There are a few other items artists are working on also that will be installed along the trail. We installed the signs for the trail. We've installed three benches and two picnic tables. A film crew for SD AARP was on-site and videod the installation of the signs, tables, and benches along with a couple of interviews for marketing purposes. Project completion date was adjusted and is now May 31, 2021.
- C. The Huether Family Aquatics Center update. Construction is proceeding. Advertising for season pass sales began November 1. 350+ passes have been sold. We are working with the Yankton CVB for marketing. Guppy Grant with Boys and Girls Club and funds with The Center for those in need of reduced price passes update.

# III. NEW BUSINESS

- D. Parks and Recreation CIP Budget for 2021. (attachment)
- E. General Discussion.

#### IV. OTHER BUSINESS

- A. Commission Information Memorandums. (4 CIM attachments for previous two months)
  - Other completed work projects for the department are noted in the CIMs.
  - Next Meeting Monday, March 15, 2021.

# V. ADJOURN

Should you have any reason to believe an open meetings law has been violated please contact the Open Meetings Commission at the South Dakota Office of the Attorney General at: 1302 E. Hwy 14, Suite 1, Pierre, SD 57501-8501 or by phone at 605-773-3215.



The MISSION of the City of Yankton is to provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage, and thrive.

# MINUTES YANKTON PARK ADVISORY BOARD Monday, November 16, 2020 Go-To-Meeting with link provided by City – 5:30 PM

# I. ROUTINE BUSINESS

Roll Call:

Present: Daniel Prendable, Elizabeth Healy, Jason Tellus, Darcie Briggs, and

Commissioner Bridget Benson.

Absent: Katelyn Schramm and Jeannine Economy.

Also present Director of Parks and Recreation Todd Larson, and Parks

Secretary Chasity McHenry.

High School Appearances: None.

Public Appearances: None.

Minutes: September 21, 2020 minutes approved. Briggs motioned. Healy second.

Motion passes 4-0.

# II. OLD BUSINESS

A. None.

# III. NEW BUSINESS

- A. Operational changes at the Summit Activities Center update. The High School is starting wrestling season on November 17. The upstairs will be closed to the public from 2:30-7:00pm, Monday through Friday. A few pieces of cardio equipment have been moved to the lobby and free weights and benches have been moved to meeting rooms B & C.
- B. AARP Grant update for the Born Learning Trail installation at Westside Park. Yankton Area Arts had some artists in the park in October and did some painting on the trail to go along with the signs that will be installed. Painting is not completed. There are a few other items artists are working on also that will be installed along the trail. We have the signs for the trail and the posts for the signs are in the ground at the park. We've ordered three benches and two picnic tables. The concrete pads for the two picnic tables and three benches to sit on were installed. Once we receive the tables and benches in the next few weeks, we will install them. SD AARP wants to be on-site and video the installation of the signs, tables, and benches for marketing purposes. Project completion date is December 18, 2020.
- C. Westside Park Pond artesian well update. There is no water flow, but the water level in the pipe is rising. It was once down 18" but is now at 8". City Water Department has used a fire hydrant and hose to fill the pond twice. Normally, the artesian well starts to flow water again at the end of September or beginning of October so we are concerned about the long term future of the artesian well.



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- D. The Huether Family Aquatics Center update. Construction is proceeding. Advertising for season pass sales began November 1. Every individual age 4 and above will need a pass. A season pass will cost \$60 (\$67 with tax). There has been some negative feedback on the social media marketing in regards to pass prices and having no family pass. The City of Yankton considers affordability and accessibility when it determines rates and hours of operation for its public facilities. Rates are determined with input from the PAB, City Staff, and the City Commission. In the past, and we assume in the future, the City of Yankton has been fortunate to have community partners that helped fund recreation programs and aquatics passes for kids and families that may not otherwise be able to have access. The City will continue to collaborate with community partners and organizations to allow for providing passes to those with financial limitations. A daily pass will cost \$9 (\$10 with tax). We are working with the Yankton CVB for marketing. The CVB has placed print ads in:
  - Missouri Valley Shopper (P & D)
  - Sioux City Journal Sunday Travel Section + added value website
    - The Sioux City Journal comes with a complimentary digital presence on their website for the length of the ad buy
  - Northeast Nebraska Rocket
  - Cedar County News
  - Northeast Nebraska News Web
    - Digital ad on the Northeast Nebraska News Website also
- E. West City Limits Road trail update. The Parks Department poured a concrete pad and connector to the West City Limits Road trail at the entrance to the Marne Creek West Greenway area. KYB is working with Naturescapes and Laura Westergaard to have landscaping placed around the pad. The pad will have a bench and a trash can holder. The landscaping will have a new park identification sign installed in it to match the signs in other Yankton parks. The landscaping will be completed in the spring of 2021.
- F. General Discussion.

#### IV. OTHER BUSINESS

- A. Commission information Memorandums (4 CIM attachments).
- B. Next Meeting: Monday, January 18, 2021.

#### V. ADJOURN

Tellus motioned, Prendable second. Motion carried 4-0.

SAC Open Swim plan for winter/spring 2021.

Open swims to begin Saturday, January 30 if lifeguard staffing will allow. Saturday and Sundays only.

- o 2 time slots open
  - o Noon-1:30pm
  - o 2:00-3:30pm
  - Limited to only the hour and half time slots
  - At 1:30, pool closes for ½ hour for all deck materials to be cleaned. Open for second session at 2:00pm
    - Chairs will be available on pool deck. Social distancing is required.
    - No tables will be out on pool deck
    - All locker rooms will be open
    - Schedule one extra staff member at the front desk to help count attendance
      - This person will also help supervise lobby, locker rooms and meeting rooms to keep the swim participants off equipment and out of the rooms
    - 50 people maximum in the aquatics area including any spectators
    - First come, first serve to get to the 50 maximum
    - Open Swim Day Pass \$3 for all individuals who are not members of the SAC. \$15/month membership or \$120/annual membership.
    - Masks are required except when in the water.
    - Guards will not wear masks when sitting in life guard chairs on deck. Guards will wear masks at all other times.



201.201 Parks	2020	2021	2022	2023	2024
Landscaping (201.201.301)	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
Lawn mowers (201.201.350)	\$0	\$95,000	\$80,000	\$97,000	\$19,000
Playground Equipment (201.201.350)	\$40,000	\$40,000	\$100,000	\$100,000	\$100,000
Shop Equipment (201.201.350)	\$2,528	\$1,000	\$1,000	\$1,000	\$1,000
Lawn Care Equipment (201.201.350)	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Trucks (201.201.350)	\$35,414	\$35,000	\$0	\$55,000	\$60,000
Park Furniture (201.201.350)	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
Tractor (purchased 2001) Replacement (201.201.350)	\$0	\$0	\$32,000	\$0	\$0
Ball Diamond Drag Machine	\$20,500	\$0	\$0	\$0	\$0
Soil Pulverizer for ground preparation (201.201.350)	\$0	\$3,500	\$0	\$0	\$0
Replace UTV (purchased 1997)	\$0	\$0	\$0	\$0	\$30,000
Skid Loader and snow blower and sweep broom	\$33,834	\$0	\$0	\$0	\$0
SUB-TOTAL	\$150,276	\$192,500	\$231,000	\$271,000	\$228,000

Play area replacement plan- 30 year life span.	Installed	Replace
Augusta Park	2003	2033
Crockett Park	??	2026
Fantle Memorial Park- Swings replaced in 2020. Added play items in 2020. Wood fiber fall material in 2020.	2003	2032
Fox Run Park- Replace sand with wood fiber, animal bouncers,	1996	2027
Morgen Park- Swings added in 2019. Switched fall material to wood fiber in 2019.	1993	2023
Ridgeway Park	2007	2037
Riverside Park	2017	2047
Sertoma Park	2013	2043
Westside Park- Westside Park master plan, apply for LWCF- use 2021 & 2022	1989	2022
Westbrook Estates Greenway- need funding 2024		

# 2021 PARKS AND RECREATION CAPITAL BUDGET PROCESS

	503.54x Park Capital		2020	2021	2022	2023	2024
CEID	Margarial Tannia Court Descritors (sugar five years 2010 and post in 2022)		¢o.	<b>#</b> O	ΦO	£40,000	<u> </u>
SFIP	Memorial Tennis Court Resurface (every five years, 2018 and next in 2023)		\$0 \$0	\$0 \$0	\$0 \$0	\$48,000	\$0 \$0
	Riverside Park- wedding gazebo (503.544.320)		\$0	\$0	\$0 \$0	\$50,000	
-	Riverside Park- amphitheater railings down middle two aisles. Shade??		\$0	\$0	\$0	\$0	\$50,000
0510	Riverside Park- trail replacement		\$0	\$0	\$0	\$0	\$50,000
SFIP	Riverside Park- baseball stadium improvements to stadium seating		\$0	\$0	\$0	\$85,000	\$0
SFIP	Riverside Park- baseball stadium ticket booth and fan entrance, sidewalk		\$0	\$0	\$0	\$57,500	\$0
SFIP	Riverside Park- softball field- repair overhead wires, new breakers		\$12,685	\$0	\$0	\$0	\$0
	Riverside Park bank enhancements for entire park- water trails fit NPS mission	า.	\$0	\$0	\$0	\$500,000	\$0
	Riverside Park- boat ramp area lighting.		\$0	\$0	\$0	\$50,000	\$0
SFIP	Bleachers at all outdoor facilities- 4 sets per year till all meet standards	503.549.363	\$3,908	\$0	\$0	\$50,000	\$50,000
SFIP	Sidewalks in parks	503.548.322	\$0	\$11,000	\$11,000	\$11,000	\$11,000
	Park signs	503.549.321	\$0	\$5,000	\$0	\$5,000	\$5,000
	Park storage/restroom building doors & frames	503.549.362	\$0	\$6,000	\$6,000	\$6,000	\$6,000
	Summer Welcome banners- 32 on broadway, 50 on Hwy. 50 (\$150/banner)		\$10,000	\$0	\$0	\$0	\$10,000
	Christmas Garland & Bows 20 poles @ \$200/pole along Highway 50		\$0	\$0	\$0	\$10,000	\$0
	Community Garden open-air shelter		\$0	\$0	\$0	\$0	\$10,000
	Memorial Park- replace shingles north shelter, south comfort station		\$0	\$0	\$25,000		
	Memorial Park- replace trails with concrete (503.541.321)	503.541.321	\$40,000	\$50,000	\$20,000	\$50,000	\$50,000
SFIP	Memorial Park- move softball backstops/dugouts (503.541.321)	503.541.321	\$0	\$0	\$0	\$20,000	\$0
	Memorial Park- additional water main (503.541.350)		\$8,693	\$0	\$0	\$0	\$0
SFIP	Memorial Park- renovate basketball court with post-tension concrete		\$0	\$0	\$0	\$115,000	\$0
	Crocket Park- 1/2 basketball court, open air-shelter		\$0	\$0	\$0	\$0	\$20,000
	Remote Control airplane air strip, Remote control cars track		\$0	\$0	\$0	\$0	\$20,000
SFIP	Sertoma Park North- Sidewalks, comfort station to parking and seating	503.542.320	\$0	\$0	\$10,000	\$20,000	\$0
SFIP	Sertoma Park- upgrade bleachers, add shade structures, new pavement		\$0	\$0	\$0	\$0	\$925,000
SFIP	Sertoma Park- Expanded parking lots		\$0	\$0	\$0	\$0	\$290,000
SFIP	Sertoma Park- basketball court (503.542.320)		\$0	\$0	\$0	\$0	\$20,000
SFIP	Sertoma Park- concession renovation (503.542.320)		\$0	\$0	\$0	\$423,000	\$0
	budget to replace shingles, replace bathroom partitions, new urinals		* -	•	* -	, ,,,,,,	*-
SFIP	Sertoma Park- (503.542.320), budget to replace wood shingles- 2021, two open		022	\$20,000	\$10,000	\$0	\$0
SFIP	Sertoma Park- new lights for football field (503.542.320)		\$0	\$30,000	\$0	\$0	\$0
j	Westside Park bridge to island. Update railing and add toe boards to structure	!	\$0	\$0	\$200,000	\$0	\$0
	Westside Park- restroom remodeling. Complaint letter about facilities.	·	\$0	\$0	\$0	\$100,000	<u>\$0</u>
	Westside Park- master plan ideas and future projects. Dredge pond.		\$0	\$0	\$0	\$500,000	\$0 \$0
	Trodicide Faire master plan lacas and luture projects. Dreage politi.		ψΟ	ΨΟ	ΨΟ	ψουσ,σου	

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SUB-TOTAL	\$75,286	\$122,000	\$282,000	\$2,100,500	\$1,517,000

# decrease in amount increase in amount

204.204 Marne Creek		2020	2021	2022	2023	2024
Lawn care equipment		\$1,000	\$1,000	\$25,000	\$1,000	\$1,000
Maintenance trail construction		\$0	\$0	\$20,000	\$20,000	\$20,000
Directional and other signage		\$0	\$0	\$7,000	\$7,000	\$7,000
Truck - one ton (2025)		\$0	\$0	\$0	\$0	\$0
Trail amenities- benches, trash can holders		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Flood Recovery Project		\$300,000	\$9,000,000	\$9,000,000	\$0	\$0
23rd to Hwy 50 Mitigation Project		\$0	\$0	\$0	\$0	\$2,500,000
Rotary Park- replace outdoor classroom structure		\$0	\$0	\$25,000	\$0	\$0
Bank stabilization		\$0	\$0	\$10,000	\$10,000	\$10,000
Land acquistion		\$0	\$0	\$30,000	\$30,000	\$30,000
	SUB-TOTAL	\$303,000	\$9,003,000	\$9,119,000	\$70,000	\$2,570,000

621.621 Cemetery		2020	2021	2022	2023	2024
Landscaping		\$0	\$500	\$500	\$500	\$500
Replace mowers & trimmers		\$8,300	\$12,000	\$12,000	\$12,000	\$12,000
Aerator for zero turn mower to use in among stones		\$0	\$0	\$0	\$0	\$10,000
Repurchase cemetery lots		\$360	\$500	\$500	\$500	\$500
Repair old headstones		\$0	\$500	\$500	\$500	\$500
Concrete road replacement		\$0	\$0	\$10,000	\$10,000	\$10,000
Mausoleum/Crematorium - above ground vs. patio area		\$0	\$0	\$0	\$0	\$100,000
SI	UB-TOTAL	\$8,660	\$13,500	\$23,500	\$23,500	\$133,500

2025

\$60,000

2021

	506.571.350 SAC	2020	2021	2022	2023	2024	
	Misc. Repairs (100c - City Share) (School has same line item)	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	
	Fitness Equipment (50s/50c) (203.203.350)	\$16,000	\$16,000	\$16,000	\$16,000	\$17,000	
FIP	Add lights to softball fields (100c - City Share) Master plan discussions?	\$0	\$0	\$0	\$100,000	\$0	
	Replace pool mushroom (11s/89c)	\$0	\$0	\$12,000	\$0	\$0	
	Replace water basketball hoops (11s/89c)	\$0	\$0	\$0	\$3,000	\$0	
	Pool deck furniture (11s/89c)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
	UV Pool Sanitizing system	\$0	\$25,000	\$0	\$0	\$0	
	Replace stainless steel doors & frames in aquatics area (11s/89c)	\$0	\$150,000	\$0	\$0	\$0	
	Office area windows- \$14,100; lifeguard windows and door- \$6,260						
	Mechanical Room- \$13,100; back facility doors \$13,100; office door- \$10,200;	locker room doo	ors (6) - \$6,000 ea	ich			
	Conference Table (50s/50c)	\$0	\$0	\$0	\$0	\$5,000	
	SAC Volleyball Standards (50s/50c) 3@SAC, 3@MS, replace one yearly	\$0	\$5,800	\$0	\$5,800	\$0	
	Lights in weight and fitness area (50s/50c) City will be lead on this project	\$6,000	\$0	\$0		\$0	
	Lights- main gym main court, add lights on both ends of main court (85s/15c)	\$20,000	\$0	\$0	\$0	\$0	
	Elevators mother board replacement- SAC end in 2020 (50s/50c)	\$35,000	\$0	\$0	\$0	\$40,000	
	Partition Walls in Meeting Rooms A&B, B&C- replace	\$16,000	\$0	\$0	\$0	\$0	
-IP	ADA seating pad by bleachers on east youth football field	\$0	\$0	\$0	\$5,000	\$0	
-IP	Tennis Court resurface- (every five years) (60s/40c) bill after July 1	\$0	\$0	\$0		\$0	
	Landscaping (60s/40c)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
	Restripe Parking Lot (60s/40c)	\$7,800	\$7,800	\$7,800	\$7,800	\$7,800	
	Renovate drinking fountains in Auxiliary Gym (2) so they are cooled (84s/16c)	\$0	\$0	\$0	\$0	\$0	
	Roof Replacement (85s/15c)	\$0	\$0	\$395,000	\$255,000	\$475,000	\$240,0
	Carpet (85s/15c)	\$65,000	\$70,000	\$75,000	\$88,000	\$38,000	\$67,0
	Window Blinds replacement (85s/ 15c)	\$0	\$0	\$30,000	\$30,000	\$0	
	Painting of inside facilities (85s/15c)	\$125,000	\$0	\$0	\$0	\$0	
	Bleacher Inspection- every other year (85s/15c)	\$0	\$4,000	\$0	\$4,000	\$0	
	Bleacher replacement in main gym (85s/15c)	\$0	\$0	\$0		\$0	\$750,0
	Gym Floors Refininshing(85s/15c)	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	,,-
	LED supplemental lighting in main gym (85s/15c)	\$0	\$5,500	\$0	\$0	\$0	
	Intercom system throughout entire facility (97s/3c)	\$0	\$0	\$0	\$0	\$0	\$60,0
	Rigging theater inspection every third year (97s/3c)	\$0	\$0	\$5,000	\$0	\$0	\$5,0
	SUB-TOTAL	\$324,800	\$318,100	\$574,800	·	\$616,800	, ,,,

UV SYSTEM FOR SAC POOL TO SUPPLEMENT CHLORINE- KILLS CRYPTO, HELPS ELIMINATE CHLORAMINES SMELL IN POOL AREA

Regrout pool floor- 2018, do again in 2033 HVAC system- replaced in 2018, do again in 2033 city/school or just City. Hoops that adjust down to 8'. In Auxiliary Gym? YBI to help fund?

Auxilary gym (84s/16c) Main gym (85s/15c)

#### PARKS AND RECREATION DEPARTMENT

# **SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS**

The SAC has created an operations plan to coincide with Yankton School District operations. The SAC operation, which is located in a shared facility with the Yankton School District, is working under two goals:

- 1) safety of everyone- staff and patrons.
- 2) Help in the effort to have in-school classes during the entire 2020-2021 school year. We continue to monitor pandemic data in the county, monitor YSD in-school operations, and will adjust plans accordingly. The facility will not be able to go back to what everyone knew as "normal" operations until the Yankton School District is able to sustain in-school classes for the foreseeable future. We hope this can be in the current school year of 2020-2021, but realize this may not happen until future school years.

This operation plan will not only include memberships to the recreation facility, but will also include all city/community activities such as leagues, concerts, meetings, other rentals, etc.

There will be no rentals through December 31, 2020. In November, all plans will be reevaluated based on case history and other significant health incidents. The School District will report to the City what has been decided for winter sports and activities.

- SAC member attendance for October 16 31 1,046 visits
   (2019- 2,751 visits, 2018- 2,519 visits, 2017- 2,990 visits, 2016- 2,908 visits)
- New Members Joined 40
   (2019- 51 people, 2018- 36 new members, 2017- 48 people, 2016- 16 people)
  - Annual passes sold: 9
  - Monthly passes sold: 31
  - EFT passes sold: 0
  - The Huether Family Aquatics Center passes sold- 3
- Great Life Check Ins 10/16-10/31/20 294

October 16: 16

October 17: 10

October 18: 14

October 19:30

October 20: 28

October 21: 15

October 22: 22

October 23: 27

October 24: 8

October 25: 8

October 26: 28

October 27: 21

October 28: 18

October 29: 18

October 30: 18 October 31: 13

# o Great Life Reimbursement Payment:

**September 2020**: \$595.50

# **Capital Building Rentals**

Days Rented – 6 Dates

# **Park Shelter Rentals**

- o Riverside- 1 Rentals
- Memorial 0 Rentals
- Westside 1 Rentals
- o Rotary 0 Rentals
- Sertoma 0 Rentals
- Tripp 0 Rentals
- Meridian Bridge 0 Rentals

# **PARKS**

Brittany LaCroix is working with the BE Yankton campaign. Continue to check back to our page for updates on local events, campaigns, and reminders."

Brittany LaCroix is working on Holiday Festival of Lights.

The Parks Department is working with KYB to do a beautification project at the entry to the Marne Creek West Greenway. The Parks Department was able to pour the concrete so there is a walkway and pad that will be the location for a bench and trash can holder. The pad will be surrounded on three sides by landscaped areas with plantings. A new sign for the Greenway will be installed in the landscape area also. It will be green with white lettering to match the City's park identification signs that are found in other parks. The landscaping will not be done until spring of 2021.

The Parks Department has started to put up holiday decorations on Broadway. They will also be working on decorations on the outside of the Capitol Building in Riverside Park.

The Parks Department delivered 14 picnic tables to Calvary Baptist Church for their trunk-or-treat event on Halloween.

#### Commission Information Memorandum

#### PARKS AND RECREATION DEPARTMENT

# SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

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- 1) safety of everyone- staff and patrons.
- 2) Help in the effort to have in-school classes during the entire 2020-2021 school year. We continue to monitor pandemic data in the county, monitor YSD in-school operations, and will adjust plans accordingly. The facility will not be able to go back to what everyone knew as "normal" operations until after Memorial Day 2021.

This operation plan will not only include memberships to the recreation facility, but will also include all city/community activities such as leagues, concerts, meetings, other rentals, etc.

There will be no rentals through Memorial Day 2021.

- SAC member attendance for November 1 15 875 visits
   (2019- 2,854 visits, 2018- 2,190 visits, 2017- 2,063 visits, 2016- 2,075 visits)
- New Members Joined 32
   (2019- 40 people, 2018- 36 new members, 2017- 48 people, 2016- 18 people)
  - Annual passes sold: 4
  - Monthly passes sold: 27
  - EFT passes sold: 1
  - The Huether Family Aquatics Center passes sold- 15
- o Great Life Check-Ins 11/1-11/15/20 250
  - November 1: 14
  - November 2: 26
  - November 3: 21
  - November 4: 12
  - November 5: 19
  - November 6: 18
  - November 7: 12
  - November 8: 8
  - November 9: 25
  - November 10: 11
  - November 11: 17
  - November 12: 25
  - November 13: 16
  - November 14: 7
  - November 15: 19

# **Capital Building Rentals**

Days Rented – 1 Dates

#### Park Shelter Rentals

- o Riverside- 0 Rentals
- o Memorial 0 Rentals
- o Westside 0 Rentals
- Rotary 0 Rentals Sertoma 0 Rentals
- Tripp 0 Rentals
- o Meridian Bridge 0 Rentals

# **PARKS**

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Brittany LaCroix is working on Holiday Festival of Lights.

Parks Department staff helped move some cardio equipment down to the lobby of the SAC. They also moved some dumbbells and benches down to meeting room B & C to allow for facility use during high school wrestling practices which take place upstairs in the facility.

The Parks Department has started to put up holiday decorations on Broadway. The banners and snowflake decorations are up. Garland with lights and bows will be the next effort. They also put up new decorations on the outside of the Capitol Building in Riverside Park. These decorations were bought by the Yankton Optimist Club.

#### Commission Information Memorandum

#### PARKS AND RECREATION DEPARTMENT

# **SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS**

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This operation plan will not only include memberships to the recreation facility, but will also include all city/community activities such as leagues, concerts, meetings, other rentals, etc.

There will be no rentals through Memorial Day 2021.

- SAC member attendance for November 16 30 786 visits
   (2019- 2,318 visits, 2018- 2,519 visits, 2017- 2,990 visits, 2016- 2,908 visits)
- New Members Joined 38
   (2019- 69 people, 2018- 36 new members, 2017- 48 people, 2016- 16 people)
  - Annual passes sold: 5
  - Monthly passes sold: 33
  - EFT passes sold: 0
  - The Huether Family Aquatics Center passes sold- 57
- Great Life Check-Ins 11/16-11/30/20 170

November 16: 15

November 17: 16

November 18: 17

November 19: 11

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November 20: 9

November 21: 9 November 22: 13

November 23: 12

TVO VCIRIDO I 20. 12

November 24: 11

November 25: 6

November 26: 0

November 27: 5

November 28: 11

November 29: 17

November 30: 18

- o Great Life Reimbursement Payment:
  - October 2020: \$738.00

# **Capital Building Rentals**

○ Days Rented – 2 Dates

#### **Park Shelter Rentals**

- o Riverside- 0 Rentals
- o Memorial 0 Rentals
- Westside 0 Rentals
- o Rotary 0 Rentals
- o <u>Sertoma</u> 0 Rentals
- Tripp 0 Rentals
- Meridian Bridge 0 Rentals

# **PARKS**

Brittany LaCroix is working with the BE Yankton campaign. Continue to check back to our page for updates on local events, campaigns, and reminders.

Todd is working with the Yankton CVB and the Nebraska Department of Tourism on an attraction at the Meridian Bridge as an effort to bring tourism to the area from Nebraska as a part of their state's "passport" program. Numerous sites around Nebraska are on the passport and visitor's need to visit all the sites and have the passport stamped to be entered into win prizes.

Parks helped set-up, close the bridge, drive a float in the parade, and pick-up for the Holiday Festival of Lights.

Jake and Sandy Hoffner are making a cash donation for the dog park and so parks staff are working to pour concrete for bench locations (4) and an entryway area in the small dog area along with a short sidewalk.

Lisa Kortan toured the Brady Tree Farm. She is purchasing some trees from Brady Tree Farm for Fox Run Golf Course. The high school FFA group received a grant to purchase trees and so the funds are being used to purchase these trees. The FFA group will also help plant the trees at Fox Run. These trees will be planted as a part of the effort to replace Ash trees that are removed from the course.

# **TRAILS**

Lisa Kortan and Amanda Schieffer worked with Darrik DeLozier to plant 45 new trees along the Marne Creek/A-B Trail this fall. This is an effort to replace Ash trees that have been taken down and also an effort to help with erosion in the future.

The SAC continues to be in phase 3 of the reopening plan

The following restrictions are currently in place:

- Open to the public, but with group size restrictions and social distancing requirements in place. Public access will be limited.
   Facility access is also subject to recommendations of Yankton School District officials.
  - Day pass users are welcome.
  - Only one staff behind front desk reception area.
  - Masks should be worn by all staff when occupying spaces open to public and when disinfecting equipment.
  - Staff offices are open to the public.
  - No facility rentals through Memorial Day 2021.
  - Personal training will be allowed with the following restrictions:
    - Trainer must wear a mask.
    - Trainer must ensure a minimum of 6 feet of distance between client and trainer at all times.
    - Trainer can only be in the SAC facility 15 minutes before training begins and 15 minutes after training ends.
    - SAC upstairs office will be closed to use by trainers.
  - Limit 50 patrons in facility besides staff. Open only to adults (14 and over). Facility users must respect the minimum of six-foot social distances at all times while using the facility.
    - Each of the 50 facility users will be given a disinfectant spray bottle and clean towel and asked to wipe down all equipment or areas touched before and after use. The bottles will be numbered 1-50 and this will be a way that we are able to track when someone leaves and when a new user can enter.
    - Staff will need to wipe down spray bottles between users and get a clean towel for users.
    - A GREEN sign will be placed at the entrance of the SAC indicating there is less than 50 people and we are allowing more entrants. A RED sign will be placed at the entrance when the facility has the maximum of 50 users to indicate no one should enter. Front desk staff will need to switch signs accordingly.
  - The family locker room changing rooms will reopen. The men's and women's locker rooms will remain closed.
  - o Adult lap swim open in every lane of the pool. No open swims.
  - Ages 14 and over access to weight and fitness area. Remove some weight equipment benches, fitness bands, and stability Summary and Highlights December 16-31, 2020

balls from weight and fitness area to help promote social distancing. Facility users must wipe down equipment BEFORE and AFTER use.

- o Every other cardio machine will be closed and unplugged.
- No group fitness classes.
- o There will be no access to the auxiliary gym during weekdays.
- With the return of winter YHS activities, there will be no access to the auxiliary gym on Saturdays.
- o There will be access to the auxiliary gym on Sundays.
- Use caution tape to limit drinking fountain access to the bottle fill spigots.
- o No adult or youth recreation programming.
- SAC will close the weight and fitness area upstairs from 2:30pm to 7:00pm Monday through Friday as the high school wrestling season begins. To accommodate our members, the SAC will be moving some dumbbells, benches, and other small weight equipment into Meeting Rooms B and C. The SAC will also move some cardio equipment down into the lobby area so those wanting to exercise during those times still can. The SAC will reopen to the general public from 7-10pm Monday-Thursday.
- The aquatics area closes to the general public on Mondays,
   Wednesdays, and Fridays from 3:30pm to 7:00pm for
- Masks are required by city ordinance, unless patrons are able to social distance also in conjunction with the YSD policy.

# Thursday, December 24, 2020

- Christmas Eve SAC Opened 5:00 AM-2:30 PM
- City Staff Holiday

# Friday, December 25, 2020

- Christmas Day SAC Closed
- City Staff Holiday

# Thursday, December 31, 2020

• New Year's Eve - SAC Opened 5:00 AM-2:30 PM

#### Additional Information for Second Half of December:

- No indoor SAC facility rentals during current phase of opening.
- No Fitness Classes during current phase of opening.

# • Capital Building Rentals

o <u>Days Rented</u> – 1 Dates

# PSA's, Advertisements, and Flyers created:

- PSA's/Flyers/Brochures:
  - COVID-19 procedures for SAC
  - Winter Hours at the SAC
  - Rates Brochure
  - New rate structure and changes
  - Upstairs weight and fitness area closure Monday-Friday for YHS athletics
  - Aquatics area closures on Monday, Wednesday and Friday for Swim team use
  - Holiday Hours at the SAC
- Attendance 862 (1,861– December) compared to 2,785/5,369 in 2019
- New Members Joined Between 12/16-31/20 26 (80 December) compared to 41/78 in 2019
  - Annual: 2
  - Monthly: 24
  - EFT: 0
- Huether Family Aquatics Center passes sold between 12/16-31/20 – 125
  - Total Huether Family Aquatics Center Passes Sold: 335