

AGENDA

FOX RUN GOLF ADVISORY BOARD

**Thursday, October 22, 2015
Fox Run Golf Course Clubhouse – 12:00 P.M.**

I. ROUTINE BUSINESS

- A. Roll Call.
- B. Consideration of September minutes (attachment).
- C. Public Appearances

II. OLD BUSINESS

- A. No Old Business

III. NEW BUSINESS

- A. Year-to-Date round report and season pass report from Kevin and course software. Kevin will provide documents at meeting.
- B. Revenue report from course software (attachment). City financial from the city software through September 30 (attachment). Monthly and Year-To-Date Comparisons document (attachment).
- C. Plan to shut-down grill for season on October 25.
- D. Update on staffing plan for 2016.
- E. Discussion on cart shed idea of \$200/spot for Shed C. 40 spots in shed at \$275 would equal revenue of \$11,000. If \$200, would equal revenue of \$8,000. There are only 23 spots rented currently at \$275, equals \$6,325 in revenue. If \$200, equals \$4,600 in revenue. There would have to be 32 spots rented at \$200/space to get back above the \$6,325 in current revenue. Also, if any renters left shed A or B to do this deal, you would have to have those spots rented back out or you would have lost income in those sheds.
- F. Course event calendar and updates by Kevin. Simulator and winter plans.
- G. Course conditions and projects – Rockie.

IV. OTHER BUSINESS

- A. Next Meeting date Thursday, November 19, 2015.

V. ADJOURN