

CITY OF YANKTON

2015_01_26

COMMISSION MEETING



YANKTON BOARD OF CITY COMMISSIONERS

Regular City Commission Meeting beginning at 7:00 P.M.

Monday, January 26, 2015

City of Yankton Community Meeting Room

Located at the Technical Education Center • 1200 W. 21st Street • Room 114

Rebroadcast Schedule: Tuesday @ 7:30pm, Thursday @ 6:30 pm, on channels 3 & 45

I. ROUTINE BUSINESS

1. Roll Call

2. Approve Minutes of regular meeting of January 12, 2015

Attachment I-2

3. Schedule of Bills

Attachment I-3

4. City Manager's Report

Attachment I-4

5. Public Appearances – YAPG – Housing Task Force

II. CONSENT ITEMS

1. Transient Merchant License and Special Events Dance License

Consideration of Memorandum #15-10 recommending approval of the applications from the Riverboat Days Committee for:

A) Transient Merchant License for August 21 to 23, 2015;

B) Special Events Dance License for August 21 to 23, 2015

Attachment II-1

2. Establish public hearing for sale of alcoholic beverages

Establish February 9, 2015, as the date for the public hearing on the request for a Special Events RETAIL (on-sale) Liquor License for 1 day, April 1, 2015, from Minerva's Grill & Bar, (Janelle Wieseler, Catering & Banquets Director) d/b/a Minerva's Grill & Bar, NFAA Building, 800 Archery Lane, Yankton, Yankton, S.D.

Attachment II-2

III. OLD BUSINESS

1. Public hearing for sale of alcoholic beverages

Consideration of Memorandum #15-11 regarding the request for a Special Events Retail (on-sale) Malt Beverage and a Special Retail (on-sale) Wine Dealers License for three days, August 21-23, 2015, from Yankton Area Riverboat Days Inc., (Bonnie Pinkelman, treasurer) Riverside Park, Yankton, SD.

Attachment III-1

2. Public hearing for sale of alcoholic beverages

Consideration of Memorandum #15-12 regarding the request for a Special Events Retail (on-sale) Malt Beverage and a Special Retail (on-sale) Wine Dealers License for three days, August 21-23, 2015, from Yankton Area Riverboat Days Inc., (Bonnie Pinkelman, treasurer) City Hall Auditorium, Yankton, SD.

Attachment III-2

3. **Public hearing for sale of alcoholic beverages**
Consideration of Memorandum#15-13 regarding the request for a Special Events (on-sale) Wine Retailers License for 1 day, February 7, 2015, from Lewis & Clark Theatre Company (Tara Gill, President) 328 Walnut Street, Yankton, S.D
Attachment III-3
4. **Public hearing for sale of alcoholic beverages**
Consideration of Memorandum#15-14 regarding the request for a Special Events (on-sale) Wine Retailers License for 1 day, February 14, 2015, from Lewis & Clark Theatre Company (Tara Gill, President) 328 Walnut Street, Yankton, S.D
Attachment III-4
5. **Public hearing for sale of alcoholic beverages**
Consideration of Memorandum#15-15 regarding request for a Special Events (on-sale) Liquor License for January 27, 2015 from Chamber of Commerce, (Carmen Schramm, Director) d/b/a Chamber of Commerce, Salon I'maj, 217 3rd Street, Yankton, S.D
Attachment III-5
6. **Public hearing for sale of alcoholic beverages**
Consideration of Memorandum#15-16 regarding request for a Special Events (on-sale) Liquor License for February 11, 2015 from Chamber of Commerce, (Carmen Schramm, Director) d/b/a Chamber of Commerce, NFAA Easton Yankton Archery Complex, 800 Archery Lane, Yankton, S.D
Attachment III-6
7. **Public Hearing - Ordinance #970 Pertaining to 2015 Budget**
Memorandum#15-06 second reading, public hearing and consideration of Ordinance 970, the first supplement to 2015 annual appropriation ordinance #968
Attachment III-7
- IV. **NEW BUSINESS**
 1. **Horse Carriage Ordinance**
Introduction, first reading of Ordinance #971, and establish February 9, 2015, as the date for the second reading and public hearing.
Attachment IV-1
 2. **Steel Transfer Station Walking Trailer**
Consideration of Memorandum #15-18, regarding New Steel Transfer Station Walking Trailer
Attachment IV-2
 3. **State Bid – Purchase of Flusher Truck**
Consideration of Memorandum #15-20, regarding Flusher Truck for Wastewater Department
Attachment IV-3
 4. **Planning Commission Recommendation – Plat Review**
Consideration of Memorandum #15-25 in support of Resolution #15-04, a Plat of Townhouse Lots TL-1, TL-2 and TL-3, all in Lot 3, Block 7 of NE Fox Run Addition, City and County of Yankton, South Dakota. Address, 602 – 606 Sawgrass Street. Robert Gehm, Member Development Solutions, LLC, owner
Attachment IV-4

5. **Amendment #1 to Agreement with SDDOT & City of Yankton**

Consideration of Memorandum #15-23, regarding Amendment #1 for NH0050(99)381
PCN 6926 South Dakota Highway 50 from South Junction of US 81 east to Ferdig
Avenue

Attachment IV-5

6. **Change Order #3 – Ladder Truck**

Consideration of Memorandum #15-26, regarding Change Order #3 for Ladder Truck

Attachment IV-6

7. **Contract to replace Library Circulation Software**

Consideration of Memorandum #15-27, regarding Authorization to Contract with Book
Systems, Inc. for Integrated Library System

Attachment IV-7

V. **ADJOURN INTO EXECUTIVE SESSION TO DISCUSS
CONTRACTUAL AND PERSONNEL MATTERS**

VI. **RECONVENE AS BOARD OF CITY COMMISSIONERS**

1. Roll Call

VII. **ADJOURN THE MEETING OF JANUARY 26, 2015**

The City of Yankton Community Meeting Room is handicapped accessible. If you have
any additional accommodation requirements, please call 668-5221.

Should you have any reason to believe an open meetings law has been violated please contact the Open
Meetings Commission at the South Dakota Office of the Attorney General at: 1302 E. Hwy 14, Suite 1,
Pierre, SD 57501-8501 or by phone at 605-773-3215.

**CHAMBER OF THE BOARD OF CITY COMMISSIONERS
YANKTON, SOUTH DAKOTA
JANUARY 12, 2015**

Regular meeting of the Board of City Commissioners of the City of Yankton was called to order by Mayor Carda.

Roll Call: Present: Commissioners Akland, Blaaid, Ferdig, Gross, Knoff, Sommer, and Woerner. City Attorney Den Herder and City Manager Nelson were also present. Commissioner Hoffner was present via teleconference. Absent: None.

Quorum present.

Action 15-01

Moved by Commissioner Gross, seconded by Commissioner Knoff, to approve the Minutes of the regular meeting of December 19, 2014.

Roll Call: All members present voting "Aye;" voting "Nay:." None.

Motion adopted.

Action 15-02

Moved by Commissioner Sommer, seconded by Commissioner Akland, that the Schedule of Bills be approved and warrants be issued.

A T & T-Cell Phone-Dec-\$374.49; Advanced Weighing Systems Inc-Landfill S/W Renewal-\$1,550.00; Apco International Inc-Membership Dues-\$92.00; Applied Concepts Inc-Install Radar-\$2,612.50; Arborists Assn/SD-Membership Dues-\$110.00; Arens Engineering-Rentals-\$250.00; Brown & Saenger-Cash Register Tapes-\$145.98; Center For Education & Employ-Subscription-\$159.00; Centurylink-Phone-Dec-\$1,656.37; Chamber of Commerce-Employee Recog-\$325.00; Chesterman Company-Pop-\$65.85; City Of Vermillion-Jt Power Cash Trans-\$19,648.92; City of Yankton-Central Garage-Rubbish-\$20.00; City of Yankton-Solid Waste-Compacted Garbage-\$11,880.90; City Utilities-Water-WW Service-Dec-\$3,306.75; Conkling Dist-Beer-\$118.60; Crofton Lakeview Golf Course-Reel Grinders-\$1,875.00; Danko Emergency Equipment-Smoke Machine-\$1,524.00; Dept of Environment-Annual Wastewater Fee-\$12,500.00; Dex Media East-Phone Book-\$44.14; Dougherty & Company LLC-Service Fee-\$700.00; Ehresmann Engineering Inc-Replace Light Pole-\$3,600.00; Fedex-Postage-\$11.71; Feld Equipment Co Inc-Rescue Kit-\$9,561.07; Finance Dept of-Supplies-\$46.93; First Dakota National Bank-Debt Service Fees-\$1,000.00; Garvey/Erica-Reimbursement-\$45.00; Gerstner Oil Co-Aviation Fuel-\$52,445.73; HD Supply Waterworks Ltd-Watermain Supplies-\$3,385.11; Hedahl's Parts Plus-Filters-\$84.34; Heiman Fire Equipment Inc-Battery-\$65.97; Hoffner/Jake-Reimbursement-\$436.70; J & H Care & Cleaning Company-Janitorial Services-\$2,637.00; Kadrmas Lee & Jackson Inc-Engineering Service-\$3,844.93; Knology Inc-dba Wow-Phone-Dec-\$2,535.92; Lewis & Clark BHS-JAIBG Flow/Grant-\$2,314.78; Login Inc-dba IACP Net-Membership Dues-\$875.00; Lubben/Vince-Sidewalk Reimburse-\$5,160.00; Mason/Daniel-Safety Glasses-\$65.00; Midamerican Energy-Fuel-Dec-\$10,599.24; Midamerican Energy-Fuel-Dec-\$8,347.81; Midwest Alarm Company Inc-Annual Inspection-\$250.00; Midwest Laboratories, Inc-Samples-\$747.00; Midwest Tape-Audio Books-\$421.88; Midwest Wheel Companies-Parts-\$189.99; Minerva's-Christmas Party-\$4,253.00; Motor Vehicle Dept SD-License Plates-\$14.00; Mount Marty College-Theatre Advertising-\$100.00; Nickles/Larry-Shelter-\$150.58; Nolz/Pat-Boot Reimbursement-\$103.88; Northwestern Energy-Elect-Dec-\$60,875.14; Oil Price Information Service-Report-\$720.00; Opticsplanet Inc-Vision Monocular-\$21,000.00; Overhead Door Co-Replace Seals-\$367.50; Ping-Golf Bag-\$93.77; Postmaster-Box Fee-\$140.00; Press Dakota Mstar Solutions-Publishing-\$1,415.85; Pro Auto-Tow Vehicle-\$80.00; R & R Products Inc-Repair Parts-\$736.47; Racom Corporation-Install Equipment-\$7,838.14; Rasmussen Mechanical Services-Boiler Repairs-\$1,628.86; RDG Planning & Design-Meridian Design-\$1,997.94; Regional Technical Education-Lease-Dec-\$1,466.67; Ruter/Dylan-CDL Test-Lic Fees-\$120.00; Schindler/Albert-Evelyn-Refund-\$59.59; Schindler/Scott-Boot Reimbursement-\$125.00; Schmidt/Willard-Sludge Removal-\$49,350.00; SD State Poetry Society-Magazine Subscript-\$35.00; Sioux Equipment Company Inc-Part-\$1,273.36; Smith/Jack-Easement Payment-\$200.00; South Dakota Redbook Books-Instructor Pk-\$1,471.50; Synch/Amazon-Office Supplies-\$122.67; Titleist And Foot-Joy-Golf Wedges-\$184.96; Traffic Control Corp-Battery Backup-\$5,800.00; Truck Trailer Sales Inc-2010 GVW Class 8 Truck-\$57,950.00; US Post Office-Util Postage-Dec-\$1,400.00; United Parcel Service, Inc-Postage-Dec-\$160.76; United States Postal Service-Postage Meter-Dec-\$994.00; Vellek/Frank-Range Lease-\$900.00; Vision Technology Solutions-Website Payment-\$5,295.00; Vogt's-Alter Uniform-\$24.00; Welfl Construction Corp-Meridian Bridge-\$16,978.40; Western Office Products-Office Equipment-\$1,784.50; Wholesale Supply Inc-Supplies-\$37.80; Woods Fuller Shultz & Smith PC-Prof Services-\$652.50; Yaggie's Inc-Lawn Mix-\$10.20; Yankton Medical Clinic-Drug/Alcohol Tests-\$408.00; Yankton Police Department-Permit-\$13.64; A & B Business Inc-Printer Maintenance-\$377.15; Acco Brands Direct-Office

Supplies-\$42.50; Ace Hardware-Shop Supplies-\$543.22; Aim-Backpacker Sub-Magazine Subscription-\$12.00; All Day Café-Travel Expense-\$26.00; Amazon Mktplace Prmts-DVDs-\$795.56; Amazon.Com-Office Supplies-\$93.21; Animal Health Clinic-Animal Medication-\$47.61; Appera-Towels-\$262.18; Aquarium Recifal Ragin-Disputed Charges-\$2,054.63; AR Manual Entries-DVDs-\$47.25; Arbys-Travel Expense-\$5.34; Arbys-Travel Expense-\$7.29; Associated Supply-Pool Repairs-\$405.28; At&T Bill Payment-AT&T Mobility-\$310.32; Baker-Taylor-Books-\$6,162.88; BNR-Field&Stream Magazine-Subscription-\$15.97; Boller-Printing Envelopes-\$72.00; Bomgaars-Shop Supplies-\$1,974.29; Buhls Cleaners LLC-Towels-\$11.13; Burger King-Travel Expense-\$9.22; Burger King-Travel Expense-\$7.37; Bushnell Optics-Golf Equipment-\$580.32; Center Point-Large Print Books-\$869.01; Centurion Technologies-Software-\$336.00; Chief Aircraft Inc-Pickup Antenna-\$130.07; Christensen Radiator-Pin-\$15.56; Clark-Travel Expense-\$50.23; Clarks Rental-Custom Equipment Rental-\$30.00; Cleveland Golf-Golf Equipment-\$255.00; Coffee Cup-Fuel-\$41.45; Cosmopolitan Magazine-Magazine Subscription-\$29.97; Cox Auto Supply-Golf Equipment Supplies-\$263.87; CPI-Coleparmerinstrumt-Pumps-\$579.46; Crescent Electric-Sign Board Kit-\$1,779.84; D J Wall St Journal Newspaper-Subscription-\$536.80; Dairy Queen-QPS Travel Expense-\$5.35; Dairy Queen-Travel Expense-\$8.23; Dayhuff Enterprises-Safety Tape-\$1,199.19; Delta-Airfare-\$553.70; Dept of Agriculture-Membership Dues-\$50.00; Dex-One Ad Publishing-Phone Book-\$390.00; DLT Solutions-Software-\$2,717.26; Dollartree-Supplies-\$25.44; DUO-Disputed Charges-\$2,093.36; DX Service-Salt-\$1,749.30; Echo Electric Supply-Office Lights-\$940.26; Eddiebauer.Com-Clothing-\$142.03; Ehresmann Engineering-Steel Benches-\$575.20; Exxonmobil-Fuel-\$34.20; Farm & Home Publishers-Books-\$100.50; Fastenal Company-Tool Cabinets-\$2,300.94; Ferdigs Transmission-Equipment Repairs-\$317.48; Fishnet Security-Software-\$552.90; Pizza Ranch-Travel Expense-\$19.39; Fred Haar Company-Mower Repair-\$139.21; GAN-desmoineregcir-Newspaper Subscription-\$461.78; Gorman Rupp-Indust-Replacement Pump-\$902.00; Graham Tire-Tires-\$526.55; Gramps-Fuel-\$192.60; Great Wall Restaurant-Travel Expense-\$15.00; H & K Oil Inc-Balance Tires-\$40.00; Hansen Locksmithing-Keys For New Vehicles-\$140.00; Hedahls- Tools-\$1,264.91; Holiday Stnstore-Fuel-\$57.41; Holiday Stnstore-Fuel-\$95.49; Hy-Vee-Gas-Travel Expense-\$31.44; Hy-Vee-Concessions-Gatorade-\$359.58; Independence Waste-Porta Pottys-\$429.90; Interstate Pwr Sys-Heat Sensor-\$137.83; J J Benjis Embroidery-SAC Merchandise-\$3,051.68; JCL Solutions-Cleaning Supplies-\$512.30; Johns Service-Tires-\$337.00; Kaiser Refrigeration-Chainsaw-\$734.91; KFC-Travel Expense-\$6.62; Kmart-Janitorial Supplies-\$61.23; KWE-Kiplinger Editors-Magazine Subscription-\$23.95; L-Tron Corporation-Imaging Scanner Kit-\$339.00; Landl Machine Shop-Shop Supplies-\$10.44; Law Enforcement-Target Range Targets-\$139.71; Lewis & Clark Ford-Hose Assembly-\$112.75; LJL-Library Journals-Magazine Subscription-\$79.99; Marks Machinery Inc-Shop Supplies-\$322.40; Mavericklabel.Com-Golf Cart License-\$210.84; McMaster-Carr-Lab Safety-\$555.16; Mead Lumber-Sign Post-\$55.69; Menards-Doors-\$410.22; Menards-Lumber For Office-\$3,844.12; Microfilm Imaging Syst-Microfilm Maintenance-\$1,510.00; Midwest Radiator-Mower Repair-\$288.00; MSFT-Software-\$79.50; Myers Tire Supply-Tire Sealant-\$126.39; Nalpak Com-Protective Case-\$222.76; National Review-Magazine Subscription-\$59.00; NBS Calibrations-Calibration-\$175.00; Oreilly Auto-Water Pump-\$176.52; Paypal-BH Photo Cases-\$20.53; Paypal-Badzodiac-Flash Drives-\$25.50; Paypal-Mountainpla-MPLA Membership-\$65.00;Paypal-Ussignal-Lightbar Parts-\$310.93; PBI Leasedequipment-Mailstation Lease-\$104.00; Popular Mechanics-Magazine Subscription-\$29.97; Postage Refill Mailstation-Postage-\$200.00; Powerphone-Training-\$129.00; Provantage LLC-Dell Imaging Drum Kit-\$99.71; Quill Corporation-Office Supplies-\$256.51; Rivercity Tools-Tools-\$21.50; Riverside Hydraulics-Garbage Truck Repair-\$59.86; Royal Sport Shop-Office Supplies-\$17.40; Scheels-Boot Reimbursement-\$159.00; SD Firefighters Assoc-Conference Registration-\$100.00; Sears-Wrenches-\$139.96; Shell Oil-Fuel-\$41.40; Sherwin Williams-Paint-\$208.19; Show Me Cables-Computer Cable Adaptors-\$20.01; Shur-Co-Outletservice Tarp-\$1,002.10; Smilemakers Inc-Program Supplies-\$36.44; Society For Science-Magazine Subscription-\$50.00; Standard Printing Comp-Range Targets-\$301.30; Sturdevants-Thermostat-\$436.80; Swank Motion Pictures-Movie Licensing-\$368.00; Syds-Bumper Mount-\$35.00; Taco Johns-Travel Expense-\$7.57; Taylormade (Oracle)-Golf Equipment-\$178.16; The Hotel Alex Johnson-Lodging-\$104.00; The Supplies Guys-Printer Ink-\$59.26; The Wooden Spoon-Demonstration Expense-\$82.23; Tim Hortons-Disputed Charges-\$3.71; Tinting Pros-Tint Windows New Tahoe-\$90.00; TMA-Mower Repair-\$342.50; Tour Edge Golf Mfg-Golf Equipment-\$57.25; Tractor Supply Co-Animal Food-\$43.93; Travelocity.Com-Professional Services-\$40.19; TRK Hosting-Web Site Hosting-\$68.85; Truck Trailer Sales-Switches-\$176.15; U Of M-Minitex Scanners-\$492.00; United-Professional Services-\$945.40; UPS-Postage-\$13.61; US Golf Association-Membership Dues-\$110.00; USA Blue Book-Supplies-\$2,438.68; Vanderhule Moving-Oxygen-\$23.00; Viddler Inc-Video Hosting-\$25.00; Vzwrllss-Internet Access-\$1,301.71; Wal-Mart-DVDs-\$1,063.23; Weathertech Macneil-Floor Mats New Tahoe-\$69.95; Western Office Product-Printer Ink-\$259.65; Wholesale Supply Co-Concessions- Gatorade-\$63.15; Wilsons Lodge Oglebay-Revenue Managemnt School-\$1,522.30; WM Supercenter-Cleaning Supplies-\$284.00; WW Grainger-Janitorial Supplies-\$350.85; Pizza Ranch-Pizza-Parents' Night Out-\$103.00; Yankton Rexall Drug-

DVDs-\$58.81; Yankton Winnelson Co-Valve Stem-\$12.75; Zones Inc-Computers- Mobiles-\$6,857.66; 3-Wire Group Inc-Lab Repair-\$433.16; AFSCME Council 65-Employee Deduction-\$1,360.00; American Family Life Corp-Cancer & ICU Premiums-\$6,286.10; Assurant Employee Benefits-Vision Ins-January-\$553.38; Beck Motor Company-2015 Tahoe-\$31,173.00; Connections Inc-EAP Insurance December-\$273.00; Credit Collections Bureau-Employee Deduction-\$135.90; Dept of Social Services Employee Deduction-\$1,277.50; Feimer Construction-Mulberry & 23rd-\$164,319.97; First Natl Bank South Dakota-Employee Deduction-\$2,472.30; Flannery/Kirt-Officer Stipend-\$50.00; Frick/Brian-Officer Stipend-\$65.00; ICMA Retirement Trust #457-Employee Deduction-\$3,330.94; Minnesota Life Insurance Co-Life Insurance - January-\$703.20; Retirement SD-SD Retirement-Dec-\$63,439.73; Retirement SD-System 401 (A) Special Pay-\$4,682.63; SD Public Assurance Alliance-Additional Insurance-\$98.70; SDSRP-Employee Deduction-\$2,390.00; Southeast Properties-TID Reimbursement-\$28,878.80; Sport Games-City Hall Sport Court-\$24,928.80; Summit Activity Center-Employee Deductions-\$805.00; United Way-Employee Deductions-\$20.00; Wellmark Blue Cross-Health Ins-January-\$89,538.26.

Roll Call: All members present voting "Aye;" voting "Nay:." None.

Motion adopted.

SALARIES-DECEMBER 2014:

Administration-\$30,445.36; Finance-\$28,671.42; Community Development-\$17,563.00; Police-\$137,471.11; Fire-\$10,391.68; Engineering-\$44,600.34; Street-\$40,105.84; Snow & Ice-\$4,916.65; Traffic Control-\$1,778.67; Library-\$25,859.23; Parks/Sac-\$50,577.09; Marne Creek-\$3,183.57; Water-\$35,904.84; Wastewater-\$31,577.55; Cemetery-\$3,169.38; Solid Waste-\$18,711.20; Landfill-\$13,286.45; Golf Course-\$14,242.33; Central Garage-\$6,332.40.

PERSONNEL CHANGES & NEW HIRES:

New Hires: Dakota Clark-\$7.75 hr.-Golf Division; Vanessa Navratil-\$7.25 hr.-Rec. Division; Christopher Richardson-\$7.25 hr.-Rec. Division.

Wage Increase: Reid Hunhoff-\$8.00 hr.-Rec. Division; Katie Smelker-\$7.75 hr.-Rec. Division

Longevity Increase: Joan Lammers-\$1,523.16 bi-wk.-Finance

CITY OF YANKTON EMPLOYEE WAGES 2015:

BI-WEEKLY:

Bailey/Colleen-\$1,495.77; Berke Hanson/Susan-\$2,333.69; Nelson/Amy-\$3,788.00; Clough/Ann-\$2,217.31; Lammers/Joan-\$1,587.46; Lockwood/Laurie-\$1,834.54; O'Grady/Susan-\$1,587.46; Parr/Beth-\$1,579.77; Viereck/Al-\$3,241.92; Wadsworth/Tamara-\$1,583.61; Wattier/Sonya-\$1,311.23; Johnson/Duane-\$2,805.31; Peters/Taylor-\$1,765.31; Benda/Michael-\$1,914.61; Bies/Brad-\$1,765.88; Mingo/David-\$3,176.08; Morrow/Joseph-\$2,224.23; Bass/Stewart-\$1,773.73; Brandt/Todd-\$2,306.31; Buechler/Robert-\$1,870.73; Burgeson/Michael-\$2,306.31; Foote/Jason-\$2,014.58; Hagemann/Dustin-\$1,711.04; Heine/Tyler-\$1,598.16; Johnson/Jeffrey-\$1,874.58; Larson/Dean-\$2,061.38; Mcninch/Jeremy-\$1,598.16; Moser/Darren-\$2,145.96; Murguia/Javier-\$1,618.31; Neumayer/Brian-\$1,558.61; Nolz/Patrick-\$1,870.08; O'Farrell/Sarah-\$1,777.58; Olson/Jeremy-\$1,618.31; Parker/Brad-\$2,012.92; Paulsen/Brian-\$3,524.65; Payer/Mark-\$2,581.84; Pekarek/Kyler-\$1,578.27; Rothenberger/Monty-\$1,732.46; Schindler/Scott-\$1,598.16; Shoberg/Gregory-\$1,874.58; Silvernail/Scott-\$2,166.58; Sprakel/Marietta-\$1,494.16; Steinbach/Donna-\$1,438.61; Brasel/Lisa-\$1,393.46; Kurtenbach/Thomas-\$3,048.92; Nickles/Larry-\$2,336.80; Arens/James-\$1,638.12; Binde/Brad-\$2,010.88; Horton/Ann-\$2,535.48; Kuhl/Kevin-\$3,724.27; Mertens/Camille-\$1,138.96; Moser/Bradley-\$2,703.61; Utech/Lisa-\$1,248.92; Delozier/Darrik-\$1,449.38; Frick/Dan-\$1,834.54; Gobel/Dylan-\$1,280.58; Groves/Jordan-\$1,218.04; Haberman/Adam-\$2,240.50; Huber/Marlon-\$1,510.19; Mueller/Peter-\$1,945.04; Potts/Corey-\$1,764.12; Rohde/Levi-\$1,202.88; Schieffer/Amanda-\$1,233.38; Schroeder/Roger-\$1,664.38; Ulmer/Bruce-\$1,619.38; Vellek/Richard-\$1,499.61; Miles/Connie-\$1,652.84; Roinstad/Mike-\$1,700.23; Ryken/Robert-\$1,674.00; Brunken/Joyce-\$1,664.38; Dobrovoly/Linda-\$1,643.42; Lippert/Susan-\$1,187.92; Moore/Joyce-\$1,598.73; Wibbels/Kathleen-\$2,624.38; Yanez Soria/Dana-\$1,218.04; Frick/Brian-\$1,684.04; Gleich/John-\$1,482.61; Kortan/Lisa-\$1,724.61; Larson/Todd-\$3,016.19; Mchenry/Chasity-\$1,218.04; Simonsen/Joseph-\$1,312.61; Snook/James-\$2,399.27; Snyder/Robert-\$1,372.46; Vanwinkle/Michael-\$1,424.61; Grotenhuis/Tracey-\$1,742.77; Hochstein/Sarah-\$883.58; Moderegger/Michele-\$1,159.35; Orr/Brittany-\$1,581.08; Wubben/Robert-\$1,659.50; Brasel/Virgil-\$1,504.46; Dather/Roger-\$1,482.12; Hanson/Douglas-\$1,726.27; Hussein/Julia-\$1,784.54; Ibach/Eileen-\$1,279.69; Kloster/Alicia-\$1,279.69; Palsma/Jennifer-\$1,311.23; Storgaard/Kimberly-\$1,500.61; Chytka/Sage-\$1,394.96; Garvey/Timothy-\$1,925.00; Hines/Gordon-\$1,901.08; Kuehler/Dave-\$1,667.19; Mason/Daniel-\$1,699.88; Peterson/Alan-\$1,883.00; Schantz/Dwayne-\$1,448.38; Tramp/Jason-\$1,563.12; Tweedy/Ray-\$2,491.73; Arens/R Michael-\$1,628.50; Chabane/Delores-\$1,926.16; Dewald/Richard-\$2,229.77; Goodmanson/Kyle-\$2,727.69; Gusso/Gregory-\$1,973.16; Hanson/Tanner-\$2,203.84; Kirchner/Leslie-\$1,395.46; Robinson/Donnie-\$1,523.35; Rye/Terry-\$1,394.96; Bornitz/Chris-

\$1,639.08; Carda/Brian-\$1,623.23; Carda/Garrett-\$1,187.92; Graff/Guy-\$1,187.92; Lee/Michael-\$1,599.46; Nighbert/Matthew-\$1,405.58; Ruter/Dylan-\$1,187.92; Stuen/Shawn-\$1,187.92; Feilmeier/Michael-\$1,656.69; Lee Jr/Larry-\$1,405.58; Lee/Sheldon-\$1,187.92; Robb/Mary-\$1,249.77; Stocking/Gail-\$1,430.92; Doby/Kevin-\$1,600.00; Gevens/James-\$1,379.16; Jensen/Douglas-\$1,627.08; Wampol/Rockie-\$2,281.04; Kulhavy/Kevin-\$1,522.19; Steffen/Marvin-\$1,779.35.

MONTHLY:

Akland/Pauline-\$424.44; Blaaid/Brooke-\$424.44; Carda/David-\$583.61; Ferdig/Christopher-\$424.44; Gross/Charles-\$424.44; Hoffner/Jacob-\$424.44; Knoff/David-\$424.44; Sommer/Craig-\$424.44; Woerner/Bradley-\$424.44.

HOURLY:

Den Herder/Ross-\$761.90; Bertsch/Amy-\$11.50; Hannemann/Peggy-\$8.50; Oien/Caitlyn-\$8.50; Thompson/Daniel-\$10.00; Simonsen/Robert-\$11.33; Bosch/Teresa-\$9.75; Hamberger/Peggy-\$9.00; Lanning/Glenda-\$16.7885; Larson/Sarah-\$8.75; Nedved/Elizabeth-\$9.00; Reifenrath/Loren-\$12.2121; Uhing/Lynnette-\$10.00; Becker/Ashli-\$8.50; Bender/Colton-\$8.50; Benson/Colby-\$8.50; Bergeson/Dawn-\$20.00; Brockberg/Avery-\$8.50; Burton/Arnie-\$20.00; Cameron/Ben-\$9.00; Cihak/John-\$20.00; Coffman/Laura-\$20.00; Cronin/Ramzie-\$8.75; Dean/Amy-\$20.00; Dean/Shane-\$20.00; Dewitt/Julie-\$9.00; Edwards/Amber-Dawn-\$9.00; Elster/Nicole-\$8.50; Fedor/Sadie-\$20.00; Fejfar/Brian-\$20.00; Fender/David-\$20.00; Fender/Trevor-\$20.00; Forman/Karie-\$11.25; Frank/Kaitlyn-\$8.50; Garvey/Cody-\$10.25; Garvey/Erica Jo-\$11.25; Geary/Cody-\$9.00; Geary/Tanner-\$9.25; Geigle/Brianna-\$8.75; Gill/Danielle-\$10.75; Grossenburg/Jenna-\$9.00; Gurney/Doug-\$20.00; Gurney/Lynne-\$20.00; Gurney/Tyler-\$20.00; Haak/Ashtyn-\$9.25; Haak/Logan-\$8.75; Hanzlik/Cody-\$8.50; Hauser/Katie-\$8.50; Heinz/Nikki-\$11.25; Herman/Marla-\$11.25; Herman/Norm-\$20.00; Houdek/Jordan-\$8.50; Hudson/Lara-\$8.75; Hudson/Tyler-\$13.00; Hunhoff/Reid-\$9.25; Jensen/Benjamin-\$9.00; Jensen/Jessica-\$11.25; Jensen/Matthew-\$8.50; Johnson/Mackenzie-\$8.75; Johnson/Rachael-\$8.75; Johnson/Rebecca-\$14.25; Johnson/Tyler-\$9.25; Jones/Harold-\$20.00; Jones/Kayla-\$20.00; Kelly/Brianna-\$8.50; Kelly/Joseph-\$8.50; Kinsley/Anne-\$10.75; Kinsley/Elizabeth-\$10.50; Kinsley/Susanna-\$9.50; Klimisch/Ethan-\$8.75; Kline/Rick-\$20.00; Kloth/Sierra-\$20.00; Kokesh/Dave-\$20.00; Koller/Julie-\$11.25; Koster/Keslee-\$8.50; Kruse/Annie-\$8.75; Labrie/Carie-\$11.25; Liebig/Kyra-\$8.50; Likness/Jase-\$8.50; Loecker/Mary-\$11.25; Lorenzen/Lavonne-\$11.25; Luken/Hailey-\$9.00; Martin/Gabriel-\$8.75; Mckee/Alex-\$8.75; Miller/Daniel-\$20.00; Mitchell/Abigail-\$8.75; Moderegger/Dylan-\$8.75; Mueller/Amberlee-\$9.75; Navratil/Vanessa-\$8.50; Noble/Robert-\$8.50; Ogstad/Kaylien-\$20.00; Pedersen/Elizabeth-\$9.25; Peitz/Andrew-\$9.00; Peterson/Charlotte-\$11.25; Pinkleman/Lonnie-\$20.00; Platt/Shana-\$11.25; Ramey/Logan-\$9.00; Ray/Susan-\$20.00; Richardson/Christopher-\$8.50; Richardson/Tara-\$9.00; Rockne/Lucas-\$8.75; Rockne/Sarah-\$8.75; Rockne/Vanessa-\$9.00; Roth/Curtis-\$9.25; Rothenberger/Taylor-\$9.00; Roy/Tristan-\$9.00; Schenk/Meghan-\$8.50; Schieffer/Patty-\$10.25; Sejnoha/Alexis-\$8.75; Smelker/Katie-\$9.00; Smith/Saladin-\$8.50; Spak/Allison-\$11.25; Steil/Ruth-\$11.25; Stibral/Twila-\$11.25; Stone/Iesley-\$9.50; Suing/Donald-\$20.00; Sutera/Kelsey-\$8.50; Svendsen/Valerie-\$20.00; Taggart/Brady-\$8.75; Taggart/Charlotte-\$9.00; Tessmer/Kristie-\$20.00; Tirrel/Bruce-\$20.00; Trail/Jenna-\$8.50; Tramp/Denise-\$11.25; True/Britta-\$9.50; Ulmer/Logan-\$9.50; Van Maanen/Jesse-\$11.75; Wallis/Maggie-\$9.25; Wiese/Kayla-\$8.50; Wilcox/Michael-\$9.50; Wittenhagen/Kalli-\$8.50; Woehl/Brody-\$9.25; Anderson/Dean-\$10.6111; Gunderson/Corey-\$10.6111; Iverson/John-\$8.75; Robinson/Shay-\$10.00; Clark/Dakota-\$9.00; Eilers/Christopher-\$8.50; Erickson/Chase-\$8.50; Guthmiller/Jannifer-\$9.00; Highland/Edwin-\$8.00; Hilson/Matthew-\$8.50; Hoelsing/Brianne-\$8.50; Husman/Maddie-\$9.25; Johnson/Kyler-\$10.00; Kneifl/Ashley-\$9.75; Lambley/Cheyenne-\$8.50; Metz/Jason-\$9.25; Olson/Karla-\$9.25; Olson/Ryan-\$9.00; Payer/Tyler-\$8.50; Rodig/Jane-\$9.50; Rodig/Katie-\$8.50; Shindler/Jason-\$8.75; Sime/Brett-\$10.00; Stoll/Michael-\$9.00; Sudbeck/Cathy-\$9.00; Sundleaf/Mason-\$9.00; Termansen/Matthew-\$9.25; Vangerpen/Emily-\$8.75; Wagner/Larry-\$8.50; Westhoff/Erica-\$9.25.

City Manager Nelson submitted a written report giving an update on community projects and items of interest.

Action 15-03

Moved by Commissioner Gross, seconded by Commissioner Knoff, that the following items on the consent agenda be approved.

1. Establishing public hearing for sale of alcoholic beverages
Establish January 26, 2015, as the date for the public hearing on the request for a Special Events Retail (on-sale) Malt Beverage and a Special Retail (on-sale) Wine Dealers License for three days, August 21-23, 2015, from Yankton Area Riverboat Days Inc., (Bonnie Pinkelman, treasurer) Riverside Park, Yankton, South Dakota.
2. Establishing public hearing for sale of alcoholic beverages

Establish January 26, 2015, as the date for the public hearing on the request for a Special Events Retail (on-sale) Malt Beverage and a Special Retail (on-sale) Wine Dealers License for three days, August 21-23, 2015, from Yankton Area Riverboat Days Inc., (Bonnie Pinkelman, treasurer) City Hall Auditorium, Yankton, South Dakota.

3. Establishing public hearing for sale of alcoholic beverages
 Establish January 26, 2015, as the date for the public hearing on the request for a Special Events (on-sale) Wine Retailers License for 1 day, February 7, 2015, from Lewis & Clark Theatre Company (Tara Gill, President) 328 Walnut Street, Yankton, South Dakota.
4. Establishing public hearing for sale of alcoholic beverages
 Establish January 26, 2015, as the date for the public hearing on the request for a Special Events (on-sale) Wine Retailers License for 1 day, February 14, 2015, from Lewis & Clark Theatre Company (Tara Gill, President) 328 Walnut Street, Yankton, South Dakota.
5. Establishing public hearing for sale of alcoholic beverages
 Establish January 26, 2015, as the date for the public hearing on the request for a Special Events (on-sale) Liquor License for January 27, 2015 from Chamber of Commerce, (Carmen Schramm, Director) d/b/a Chamber of Commerce, Salon I'maj, 217 3rd Street, Yankton, South Dakota.
6. Establishing public hearing for sale of alcoholic beverages
 Establish January 26, 2015, as the date for the public hearing on the request for a Special Events (on-sale) Liquor License for February 11, 2015 from Chamber of Commerce, (Carmen Schramm, Director) d/b/a Chamber of Commerce, NFAA Easton Yankton Archery Complex, 800 Archery Lane, Yankton, South Dakota.

Roll Call: All members present voting "Aye;" voting "Nay:" None.
 Motion adopted.

Action 15-04

Moved by Commissioner Knoff, seconded by Commissioner Sommer, to adopt Resolution 15-02. (Memorandum 15-07)

RESOLUTION 15-02
Authorizing Resolution

WHEREAS, The South Dakota Department of Transportation is working to complete an upgrade of South Dakota Highway 50/East Fourth Street in the City of Yankton through the completion of SDDOT project number NH 0050 (99) 381, and

WHEREAS, The City of Yankton owns property adjacent to the described project, and

WHEREAS, City of Yankton officials understand that portions of the City owned property adjacent to the project may be needed for the project to be completed. Said portion would be used for temporary easements, permanent easements and deeded right-of-way, and

WHEREAS, a series of documents will need to be executed in the future and certain documents associated with the project have already been executed based on prior City Commission actions and discussions.

THEREFORE, BE IT RESOLVED, that the Board of City Commissioners duly authorizes the City Manager to execute the right-of-way documents associated with City owned property adjacent to SDDOT project number NH 0050 (99) 381.

Roll Call: All members present voting "Aye;" voting "Nay:" None.
 Motion adopted.

Action 15-05

Moved by Commissioner Blaalid, seconded by Commissioner Knoff, to approve the Cooperative Agreement between the City of Yankton and the Yankton Housing and Redevelopment Commission. (Memorandum 15-01)

Roll Call: All members present voting "Aye;" voting "Nay:" None.
 Motion adopted.

Action 15-06

Moved by Commissioner Blaalid, seconded by Commissioner Gross, to approve the appointment of

Yankton citizens Kathy Church, Cyndi Hunhoff, Curt Bernard, and Ben Hanten; City Staff Kevin Kuhl, Dave Mingo, and Brian Paulsen; and City Commissioners Chris Ferdig and Dave Knoff to serve on the Parking Committee and to direct members to meet over the next six months and bring an update back to the City Commission after that time period for review. (Memorandum 15-03)

Roll Call: All members present voting "Aye;" voting "Nay:" None.

Motion adopted.

Action 15-07

Moved by Commissioner Gross, seconded by Commissioner Woerner, to approve the purchase of a Toro Groundsmaster 4100D Tier4i mower for the Department of Parks and Recreation under the National Association of State Purchasing Officials Western States Contracting Alliance bid price of \$55,352.00, less \$11,000.00 for trade-in of a 2008 4100D Toro Groundsmaster mower, for a final price of \$44,352.00. (Memorandum 15-04)

Roll Call: All members present voting "Aye;" voting "Nay:" None.

Motion adopted.

Action 15-08

Moved by Commissioner Woerner, seconded by Commissioner Sommer, to approve Change Orders No. 1 and No. 2 from Smeal Fire Apparatus, Snyder, Nebraska, for the custom chassis 100 foot aerial platform fire apparatus, with pump and fixtures, for the Fire Department. Change Order No. 1 decreases the bid price by \$1,546.00 and Change Order No. 2 increases the bid price by \$1,057.00 for a new contract total of \$914,373.00. (Memorandum 15-02)

Roll Call: All members present voting "Aye;" voting "Nay:" None.

Motion adopted.

Action 15-09

Moved by Commissioner Blaalid, seconded by Commissioner Woerner, to adopt Resolution 15-01. (Memorandum 15-05)

RESOLUTION 15-01

WHEREAS; Section 16-23 of the Yankton Code of Ordinances permits the discharge of arrows at an approved location determined to be an archery range meeting the requirements of the National Field Archer Association, provided that the inspected, official archery range has been approved by the board of City Commissioners; and

WHEREAS; NBG Archery c/o Tom Pavlik was inspected and received a declaration that the range located at the Yankton Mall has "met the safety requirements set by NFAA and USA Archery for an inside archery range;"

NOW THEREFORE, BE IT RESOLVED that the new indoor archery range "NBG Archery," located in the Yankton Mall is hereby approved by the City Commission as long as they maintain membership in good standing with USA Archery.

Roll Call: Members present voting "Aye:" Commissioners Akland, Blaalid, Ferdig, Gross, Hoffner, Knoff, Woerner, and Mayor Carda; voting "Nay:" None; Abstaining: Commissioner Sommer.

Motion adopted.

Action 15-10

Commissioner Gross introduced and Mayor Carda read the title of Ordinance No. 970, BE IT ORDAINED THAT ORDINANCE NO. 968 APPROPRIATING MONIES FOR DEFRAYING THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF YANKTON, SOUTH DAKOTA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2015, AND ENDING DECEMBER 31, 2015, AND PROVIDING FOR THE LEVY OF THE ANNUAL TAX FOR ALL FUNDS CREATED BY THE ORDINANCE WITHIN SAID CITY BE AMENDED TO WIT, and set the date for the second reading and public hearing as January 26, 2015.

Action 15-11

Moved by Commissioner Knoff, seconded by Commissioner Akland, to adopt Resolution 15-03. (Memorandum 15-09)

Resolution 15-03

WHEREAS, the City of Yankton is a municipality within the State of South Dakota; and

WHEREAS, the City of Yankton recognizes the need for additional sources of funding for local infrastructure improvements;

NOW, THEREFORE, BE IT RESOLVED that the Board of City Commissioners supports South Dakota legislation that would allow the local option for an additional penny of municipal sales tax, with approval of our voters, for specific infrastructure projects.

Roll Call: Members present voting “Aye:” Commissioners Akland, Blaalid, Ferdig, Hoffner, Knoff, Sommer, and Mayor Carda; voting “Nay:” Commissioners Gross and Woerner.
Motion adopted.

Action 15-12

Moved by Commissioner Blaalid, seconded by Commissioner Akland, to deny renewal of the Circle C Mobile Home Park License application. (Memorandum 15-08)

Roll Call: Members present voting “Aye:” Commissioners Akland, Blaalid, Ferdig, Gross, Knoff, Sommer, Woerner, and Mayor Carda; voting “Nay:” Commissioner Hoffner.
Motion to deny adopted.

Action 15-13

Moved by Commissioner Blaalid, seconded by Commissioner Woerner, to adjourn into Executive Session at 7:42 p.m. to discuss contractual and personnel matters.

Roll Call: All members present voting “Aye;” voting “Nay:” None.
Motion adopted.

Regular meeting of the Board of City Commissioners of the City of Yankton was reconvened by Mayor Carda.

Roll Call: Present: Commissioners Akland, Blaalid, Ferdig, Gross, Knoff, Sommer, and Woerner. City Attorney Den Herder and City Manager Nelson were also present. Commissioner Hoffner was present via teleconference. Absent: None.
Quorum present.

Action 15-14

Moved by Commissioner Woerner seconded by Commissioner Sommer, to adjourn at 8:30 p.m.

Roll Call: All members present voting “Aye;” voting “Nay:” None.
Motion adopted.

David Carda
Mayor

ATTEST: _____
Al Viereck
Finance Officer

Schedule of Bills

VENDOR NAME	DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P	ID	LINE
ACS GOVERNMENT INF SERVI										
	@FY@ MAINT PROGRAM SUP	1,135.88	PROFESSIONAL SERVICES -	101.104.202		1110379	003925	P	690	00001
	@FY@ MAINT PROGRAM SUP	271.45	PROFESSIONAL SERVICES	601.601.202		1110379	003925	P	690	00002
	@FY@ MAINT PROGRAM SUP	305.38	PROFESSIONAL SERVICES	611.611.202		1110379	003925	P	690	00003
	@FY@ MAINT PROGRAM SUP	101.81	PROFESSIONAL SERVICES	631.631.202		1110379	003925	P	690	00004
		1,814.52	*VENDOR TOTAL							
AMG OCCUPATIONAL MEDICIN										
	@FY@ DOT CDL DRUG TEST	30.00	PROFESSIONAL SERVICES	611.611.202		9970	013487	P	690	00005
AVERA SACRED HEART HOSPI										
	@FY@ DOT CDL DRUG TEST	50.00	PROFESSIONAL SERVICES	611.611.202		12.31.14	013488	P	690	00006
	@FY@ DOT CDL DRUG TEST	25.00	PROFESSIONAL SERVICES	601.601.202		12.31.14	013488	P	690	00007
		75.00	*VENDOR TOTAL							
BARTLETT & WEST INC										
	@FY@ TASK ORDER #1	10,199.46	PROFESSIONAL SERVICES	611.611.202		111-406-872	013355	P	690	00010
	@FY@DESIGN WWTP OUTFALL	1,119.00	PROFESSIONAL SERVICES	611.611.202		113-412	013356	P	690	00009
	@FY@ LIFT STATION DESIGN	50,503.64	LIFT STATION REHAB	611.611.324		641-126-413-88	010367	P	690	00008
		61,822.10	*VENDOR TOTAL							
BROCK WHITE COMPANY LLC										
	@FY@ BALL VALVE	142.28	REP. & MAINT. - EQUIPMEN	101.123.221		1250624600	013264	P	690	00011
CEDAR KNOX PUBLIC POWER										
	@FY@ ELECT-DEC	603.37	ELECTRICITY	201.201.272		1.9.15	005243	P	690	00012
	@FY@ ELECT-DEC	784.33	ELECTRICITY	601.601.272		1.9.15	005176	P	690	00013
		1,387.70	*VENDOR TOTAL							
CITY OF SIOUX FALLS										
	@FY@ TESTS	14.50	PROFESSIONAL SERVICES	601.601.202		2254	012840	P	690	00014
CITY OF YANKTON-CITY HAL										
	@FY@ GARBAGE	12.00	LANDFILL	101.125.276		514	003731	P	690	00015
CITY OF YANKTON-PARKS										
	@FY@ LANDFILL CHARGES	100.80	LANDFILL	201.201.276		1.12.15	003889	P	690	00016
CITY UTILITIES										
	@FY@ WATER-WW SERVICE	113.90	WATER SERVICE	101.142.274		1.16.15	002793	P	689	00001
	@FY@ WATER-WW SERVICE	94.39	SEWER SERVICE	101.142.275		1.16.15	002793	P	689	00002
		208.29	*VENDOR TOTAL							
CLEVELAND GOLF										
	@FY@ GOLF WEDGE	49.33	GOLF EQUIPMENT	641.641.768		4402399	013396	P	690	00018
	@FY@ GLOVES	140.44	GLOVES	641.641.762		4402399	013396	P	690	00019
	@FY@ GOLF CLUBS	550.45	GOLF EQUIPMENT	641.641.768		4407192-SO	013398	P	690	00017
		740.22	*VENDOR TOTAL							

Schedule of Bills

VENDOR NAME	DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P	ID	LINE
CREDIT COLLECTION SERVIC										
	@FY@ UT COLL-DEC	57.31	PROFESSIONAL SERVICES	601.601.202		1.14.15	001858	P	690	00024
	@FY@ UT COLL-DEC	22.42	PROFESSIONAL SERVICES	611.611.202		1.14.15	001858	P	690	00025
	@FY@ UT COLL-DEC	0.98	PROFESSIONAL SERVICES	631.631.202		1.14.15	001858	P	690	00026
		80.71	*VENDOR TOTAL							
DEPARTMENT OF REVENUE										
	@FY@ SAMPLES	1,397.00	PROFESSIONAL SERVICES	601.601.202		60911-61351	013352	P	690	00027
	@FY@ SAMPLES	117.00	PROFESSIONAL SERVICES	203.203.202		60911-61351	013352	P	690	00028
		1,514.00	*VENDOR TOTAL							
DEPT OF CORRECTIONS										
	@FY@ DOC WORK PROGRAM	133.88	REP. & MAINT. - BUILDING	201.201.223		5275	074947	P	690	00020
	@FY@ DOC WORK PROGRAM	133.88	REP. & MAINT. - TRAIL	204.204.223		5275	074947	P	690	00021
	@FY@ DOC WORK PROGRAM	133.87	REP. & MAINT. - BUILDING	621.621.223		5275	074947	P	690	00022
	@FY@ DOC WORK PROGRAM	133.87	REP. & MAINT. - BUILDING	641.641.223		5275	074947	P	690	00023
		535.50	*VENDOR TOTAL							
EISENBRAUN AND ASSOCIATE										
	@FY@ PROF SERVICES	50,559.67	DOUGLAS AVE/WILSON RD TI	510.588.360		25280	013098	P	690	00029
	@FY@ PROF SERVICES	2,400.00	DOUGLAS AVE/WILSON RD TI	510.588.360		25281	013088	P	690	00030
		52,959.67	*VENDOR TOTAL							
ETHANOL PRODUCTS LLC										
	@FY@ CARBON DIOXIDE	477.16	CHEMICALS & GASES	601.601.240		2131681	013315	P	690	00031
FEJFAR PLUMBING INC										
	@FY@ MOVE WATER LINE	7,787.02	PROFESSIONAL SERVICES	211.231.202		45922	011693	P	690	00032
FLEXIBLE PIPE TOOL COMPA										
	@FY@ REPAIRS	2,725.00	REP. & MAINT. -VEHICLES	611.611.222		18138	013328	P	690	00033
GRAYMONT CAPITAL INC										
	@FY@ LIME	8,211.86	CHEMICALS & GASES	601.601.240		46517-46518	013316	P	690	00036
	@FY@ LIME	4,131.97	CHEMICALS & GASES	601.601.240		74930	013313	P	690	00034
	@FY@ LIME	4,092.91	CHEMICALS & GASES	601.601.240		75305	013317	P	690	00035
		16,436.74	*VENDOR TOTAL							
HARDING GLASS										
	@FY@ REPLACE GLASS	1,340.00	REP. & MAINT. - BUILDING	101.141.223		8984	013472	P	690	00039
HAWKINS INC										
	@FY@ CHEMICALS	449.12	CHEMICALS & GASES	203.203.240		3676606	074936	P	690	00041
	@FY@ FERRIC CHLORIDE	624.00	CHEMICALS & GASES	601.601.240		3676608	013314	P	690	00042
	@FY@ CHEMICALS	477.59	CHEMICALS & GASES	203.203.240		3680696	074942	P	690	00040
		1,550.71	*VENDOR TOTAL							
HD SUPPLY WATERWORKS LTD										
	@FY@ VALVE BOX	520.65	REP. & MAINT. - DISTRIBU	601.601.226		26504	013684	P	690	00037

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P	ID	LINE
HDR ENGINEERING INC @FY@ WATER TREAT DESIGN	240,520.36	WATER TREATMENT FACILITY	602.602.326		305-187-500-63	012518	P	690	00038
HEDAHL'S PARTS PLUS @FY@ AIR FILTERS	16.86	GARAGE PARTS	801.801.249		49-159577	074617	P	690	00043
HILLYARD FLOOR CARE SUPP @FY@ FLOOR VAC	617.60	REP. & MAINT. - BUILDING	101.125.223		601440685	013464	P	690	00044
IN CONTROL INC @FY@ WIN 911 UPGRADE	4,540.00	REP. & MAINT. - PLANT	611.611.221		14140DA01	012272	P	690	00045
JOHNSON ELECTRIC @FY@ REPAIRS	137.76	REP. & MAINT. - PLANT	601.601.221		5053	013353	P	690	00046
KAISER REFRIGERATION INC @FY@ REPAIRS	135.00	REP. & MAINT. - EQUIPMEN	641.641.221		62478	075151	P	690	00047
KVHT RADIO STATION @FY@ AD	2,964.00	ADVERTISING	203.203.211		51514123521	074944	P	690	00082
LANGUAGE LINE SERVICES @FY@ INTERPRETATION FEE	24.06	PROFESSIONAL SERVICES	208.208.202		3522127	013152	P	690	00048
LARRY'S PLUMBING SERVICE @FY@ REPAIRS	74.34	REP. & MAINT. - BUILDING	101.113.223		803	013153	P	690	00049
LOCATORS & SUPPLIES INC @FY@ REPAIRS	407.28	REP. & MAINT. - DISTRIBU	601.601.226		705-986-184	013683	P	690	00050
@FY@ REPAIRS	407.29	REP. & MAINT. - COLLECTI	611.611.226		705-986-184	013683	P	690	00051
	814.57	*VENDOR TOTAL							
LONG'S PROPANE INC @FY@ PROPANE	435.00	AGRICULTURAL SUPPLIES	641.641.241		68900	074826	P	690	00052
LYLE SIGNS INC @FY@ FREIGHT	60.00	ROAD MATERIALS	101.123.239		1337628	013273	P	690	00053
MCLAURY FLANNERY ENG INC @FY@ PROFESSIONAL SERV	26,754.00	EAST HWY 50 UTILITY RECO	602.602.334		247-296-384	012519	P	690	00054
@FY@ PROFESSIONAL SERV	26,754.00	EAST HWY 50 UTILITY RECO	611.611.334		247-296-384	012519	P	690	00055
	53,508.00	*VENDOR TOTAL							
MIDWEST TAPE @FY@ AUDIO BOOKS	44.99	AV - CAPITAL	101.142.342		92479602	013413	P	689	00003
MIDWEST TURF & IRRIGATIO @FY@ BRAKE SHOES	80.83	REP. & MAINT. - EQUIPMEN	641.641.221		3674551	013382	P	690	00057
@FY@ REPAIRS	108.40	REP. & MAINT. - EQUIPMEN	641.641.221		3674600-00	013383	P	690	00056
	189.23	*VENDOR TOTAL							

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
NIKE GOLF @FY@ GOLF BAGS	90.00	MERCHANDISE	641.641.766		967263609	013376	P 690 00058
OBSERVER @FY@ AD	36.00	ADVERTISING	203.203.211		1.15.15	074946	P 690 00060
@FY@ AD	474.00	ADVERTISING	203.203.211		2014	074943	P 690 00059
	510.00	*VENDOR TOTAL					
PIED PIPER FLOWERS @FY@ MEMORIAL PLANT	83.90	EMPLOYEE COMMITTEE	101.101.141		20054-20059	074880	P 690 00061
PLANNING & DEVELOPMENT @FY@ CEMETERY MAPPING	1,500.00	EQUIPMENT	621.621.350		2956	011695	P 690 00062
PRESS DAKOTA MSTAR SOLUT @FY@ AD	174.83	ADVERTISING	203.203.211		1.12.15	074945	P 690 00063
@FY@ AD	304.38	ADVERTISING	641.641.211		5756	075141	P 690 00064
	479.21	*VENDOR TOTAL					
SCHROEDER/ROGER @FY@ SAFETY GLASSES	60.00	PROFESSIONAL SERVICES	101.123.202		920	074882	P 690 00065
SOUTH DAKOTA ONE CALL @FY@ WATER LOCATES	269.32	LOCATES	601.601.208		438	013687	P 690 00066
@FY@ WATER LOCATES	269.33	LOCATES	611.611.208		438	013687	P 690 00067
	538.65	*VENDOR TOTAL					
STERLING SCREEN PRINTING @FY@ TREE PLACARDS	2,558.32	TRAIL BEAUTIFICATION	204.204.321		19803	011690	P 690 00068
TITLEIST AND FOOT-JOY @FY@ GOLF BALLS	228.00	GOLF BALLS	641.641.760		264-154-576	013391	P 690 00070
@FY@ GOLF CLUBS	181.51	GOLF EQUIPMENT	641.641.768		417410	013394	P 690 00069
	409.51	*VENDOR TOTAL					
TRUCK TRAILER SALES INC @FY@ REPAIRS	552.75	GARAGE PARTS	801.801.249		65758	013270	P 690 00071
TURFWERKS @FY@ BEARINGS-SEALS	72.70	REP. & MAINT. - EQUIPMEN	641.641.221		38261	013385	P 690 00072
VALLEY AG SUPPLY INC @FY@ LIME REMOVAL	28,473.20	SLUDGE REMOVAL	601.601.228		42497	013685	P 690 00073
VOGT'S @FY@ UNIFORM ALTERATION	7.00	UNIFORMS	101.111.244		3184	070630	P 690 00074
WATER & ENV ENG RESEARCH @FY@ WATER SAMPLES	400.00	PROFESSIONAL SERVICES	601.601.202		3137-3125-3105	012839	P 690 00075

Schedule of Bills

VENDOR NAME DESCRIPTION	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
XEROX CORPORATION @FY@ COPIER LEASE	386.48	ACCOUNTS RECEIVABLE	713.1311		77519827	003853	P 690 00078
XEROX CORPORATION @FY@ COPIER LEASE	924.56	ACCOUNTS RECEIVABLE	713.1311		77519838	003976	P 690 00077
@FY@ COPIER LEASE	416.70	COPIES	101.111.234		77519839	003976	P 690 00076
	1,341.26	*VENDOR TOTAL					
YANKTON AREA ICE ASSOCIA @FY@ NOV/DEC REIMBURSE	3,897.83	CONTRACTUAL AGREEMENT	203.203.213		1.7.15	011743	P 690 00079
YANKTON COUNTY AUDITOR @FY@ SAFETY CNT SHARE	8,945.73	RENT FOR SAFETY CENTER	101.111.212		1.12.15	013550	P 690 00080
YANKTON SCHOOL DISTRICT @FY@ 4TH QTR BILLING	23,069.38	COST OF SERVICE PROVIDED	203.203.206		1.2.15	011694	P 690 00081

Schedule of Bills

VENDOR NAME	AMOUNT	ACCOUNT NAME	FUND & ACCOUNT	CLAIM	INVOICE	PO#	F/P ID LINE
DESCRIPTION							
REPORT TOTALS:	529,732.26						

RECORDS PRINTED - 000085

FUND RECAP:

FUND	DESCRIPTION	DISBURSEMENTS
101	GENERAL FUND	13,148.71
201	PARKS AND RECREATION	838.05
203	SUMMIT ACTIVITY CENTER	31,659.75
204	MARNE CREEK	2,692.20
208	911/DISPATCH	24.06
211	LODGING SALES TAX	7,787.02
510	TID #5 - MENARDS	52,959.67
601	WATER OPERATION	50,295.70
602	WATER RENEWAL/REPLACEMENT	267,274.36
611	WASTE WATER OPERATION	96,925.52
621	CEMETERY OPERATION	1,633.87
631	SOLID WASTE	102.79
641	GOLF COURSE	2,509.91
713	COPIES & POSTAGE	1,311.04
801	CENTRAL GARAGE	569.61
TOTAL ALL FUNDS		529,732.26

BANK RECAP:

BANK	NAME	DISBURSEMENTS
1DAK	FIRST DAKOTA NAT'L BANK CORP	529,732.26
TOTAL ALL BANKS		529,732.26

THE PRECEDING LIST OF BILLS PAYABLE WAS REVIEWED AND APPROVED FOR PAYMENT.

DATE APPROVED BY

.....

.....



OFFICE OF THE CITY MANAGER

www.cityofyankton.org

VOL. 50, NUMBER 2

Commission Information Memorandum

The Yankton City Commission meeting on Monday, January 26, 2015, will begin at 7:00 pm.

Non-Agenda Items of Interest

1) Community Development Update

On January 12, the Planning Commission established their February meeting as the date for a public hearing on a small rezoning at 817 Walnut Street. The parcel has a home on it and is zoned industrial. Community Development Director Dave Mingo is recommending that this be a City initiated rezoning to a multiple family designation in order to match the zoning north of the site. In his opinion, this is a housekeeping issue that would eliminate the possibility of a use at the site that would be detrimental to residential occupancies to the north. Prospective buyers of the home and property are finding it difficult to get financing because of the industrial zoning designation on the parcel.

2) Fire Department Update

Chief Kurtenbach attended a meeting sponsored by the Red Cross regarding a project called Growing Resilient Yankton. There will be a future announcement regarding the details of this project.

Significant events and accomplishments during 2014 included:

- Prepare bid specifications and ordered a replacement Ladder truck.
- Held a very successful Fire Prevention Week program. This year's open house was attended by a record number of individuals.
- Distributed 85 smoke detectors.
- Contacted 2,406 individuals with fire prevention information including children's programs, adult educational programs and fire safety training for employees of local businesses.
- Participated in county-wide and Federal Prison Camp emergency response exercises.
- Took delivery of a new Tanker for the Yankton Fire Protection District.
- Participated in the Points of Dispensing committee, the Local Emergency Planning Committee and the 9-1-1 Committee.
- Significant events included: Colonial Inn fire, several fatal traffic accidents and response to a fire caused by a meth lab.

Following are some significant statistics regarding the Fire Department's responses in 2014:

Fire Department	2014	2013	2012	2011
Total Calls (All)	306	237	255	231
Calls requiring full FD response				
(City)	37 (112)	39 (101)	39 (137)	39 (107)
Calls requiring Chief Officer Only				
Response (City)	157 (170)	97 (106)	87 (101)	86 (106)
Average Turnout of Members per call				
(City) (goal 25)	29	28	29	27.4
Dollar value loss ratio (goal under 35%)	4.99%	26.35%	11.66%	41.52%
Total Man Hours on Calls (All)		2,803 avg 65.20 hrs per member		
Total Man Hours Training		1,828 (avg 42.5 hours per member)		

The increased number of total responses is attributed to an increase in the number of calls handled by Fire Department officers that did not require a response by the full Fire Department. This includes an increase in the number of incidents of automatic alarms sounding, handling of public complaints or calls for assistance and Fire Department officers assisting the ambulance on emergency medical service calls.

3) Parks and Recreation Department Update

Enclosed in your packet is an update on the various activities in the Parks and Recreation Department.

4) Environmental Services Update

Wastewater collection staff replaced several valves in the Dale Lift Station. This required staff to completely shut down the lift station for several hours. Staff reported to work at 2:00 am to take advantage of lower flows allowing staff more time to complete the project. The valves were replaced and staff will be removing a pump to be overhauled.

Staff from the water treatment plant attended the Collector Well preconstruction meeting. The Notice to Proceed has been issued. Layne has completed several test wells and will begin mobilizing the majority of equipment in early February to begin the well construction. Contractors will begin installing the underground piping in late January, weather permitting. Based on the contractors estimated schedule, final completion will be July of 2016.

5) Public Services Department Update

An adjustment to the solid waste collection routes is being considered to accommodate growth on the west side of the community. An area south of 8th Street and west of Green Street, that is currently collected on Fridays, is proposed to be collected on Thursdays. Customers will be properly notified in advance if a change is implemented.

6) Human Resources Update

We have started advertising for our 2015 summer seasonal positions. Applications received by March 31 will be given preference.

We are also accepting applications for a part-time Library Circulation Assistant. This position closes on January 23.

7) Information Services Update

A community survey has been placed on the City's website (www.cityofyankton.org) to gather public input about the re-design of the City's website. In addition, the City has reached out to Mt. Marty and YHS to include input from a younger demographic. Key stake holders will also be completing additional questionnaires to provide input to the future design of the site. Each of the City departments is conducting a review of respective pages on the existing site and gathering materials and updates for the new site. The current timeline is for the new website to be ready this fall.

8) Library Update

Enclosed in your packet is an update on the various activities in the Library.

9) Police Department Update

Yankton Police hosted the annual DARE skate party on January 16 with over 300 attending. We even ran out of skates!

We have started our annual in-service training with much of the training being done via video lecture. Once the material has been viewed, we conduct any testing and hands-on training required.

The recent nice weather has allowed the speed board to be rotated throughout the community.

10) Finance Update

Friday, January 30 is the first day that interested parties can circulate nominating petitions for the April 14 municipal election. As a reminder, registered voters of the City of Yankton may sign up to three petitions, the number of vacancies on the commission. A copy of the municipal election calendar is included in the commission packet.

During the winter months residential utility customers often ask how their sewer rate is calculated. The residential rate is based on an average of their water consumption during the months of December, January and February as billed in January, February and March of each year. This sets their maximum rate for the coming year. Residential sewer rates are adjusted annually and are reflected in the April utility billing.

Please see the enclosed Monthly Finance Report and the preliminary Revenues and Expenditure Report for the 4th quarter of 2014.

11) Monthly reports

Joint Powers monthly reports are included for your review. Minutes from the Golf Advisory Board, Park Advisory Board, Airport Advisory Board and Planning Commission are also included for your review.

Have an enjoyable weekend and do not hesitate to contact us if you have any questions about these or other issues. If you will not be able to attend the Commission meeting on Monday, please inform my office.

Sincerely,

Amy Nelson
City Manager

Commission Information Memorandum

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

1st -half of January information:

Fitness Classes-	
Early Bird Boot Camp class	46 participants
Power Abs	46 participants
Prime Time Senior class	33 participants
Tiny Tots Play Club	0 participants
Tot Time Child Center	0 participation
Tabata class	40 participants
Water aerobics	129 participants
Work-Out Express class	135 participants
Yoga classes	78 participants
Zumba class	41 participants

Rentals-	
o Birthday rentals-	0 parties
o SAC courts-	21 hours
o Theater-	0 hours
o Meeting rooms-	10 hours
o City Hall courts-	16 hours
o Capital Building-	1 dates
o Riverside shelters-	0 rentals
o Memorial shelters-	0 rentals
o Westside shelter-	0 rentals
o Rotary outdoor classroom-	0 rentals
o Sertoma shelter-	0 rentals
o Tripp shelter-	0 rentals
o Meridian Bridge	0 rentals
SAC members-	2,218 people
SAC memberships-	928
SAC attendance-	4,386 visits
New members-	52 people

Thursday, January 1- No School Special Swim and Gym. 48 non-member participants.

Friday, January 2- Optimist Club Free Swim and Gym. 68 participants.

Monday, January 5- SAC Members Winter Swim Lesson Registration.

Tuesday, January 6- Online Registration for Winter Swim Lessons began.

The Recreation Department is beginning to plan for the Special Olympics Southeast Region basketball tournament that will be held at the SAC on Saturday, February 21.

Todd is working with the NFAA and the CVB in regards to the 2015 Youth World Archery Tournament.

Todd is working on the 2015 Ribfest event. Saturday, June 6.

The Christmas Decorations committee is working on bringing a proposal forward to the City Commission for funding the purchase of new decorations, banners, and garland in 2015. Discounted pricing is in place until March 31, 2015.

Todd is working with Amy, Al, Brian Paulsen, and Ross in creating an ordinance amendment to allow for horse carriage businesses to provide paid horse carriage rides along Riverside Park. This will be brought forward to the Commission for their input and decision on whether to allow this activity.

PARKS

The Parks Department helped with the Christmas tree curb-side pick-up and with the tree disposal at Riverside Park. The Christmas trees are put through the department's chipper and turned into mulch for use in our parks and green spaces.

The Parks Department helped with taking down Christmas decorations.

The Parks Department is maintaining City owned sidewalks when it comes to snow and ice removal.

The Parks Department is working with the Street Department to take down dead, diseased, or hazardous trees on City property and in street ROW's. They are also trimming trees in the parks.

The Parks Department has stopped maintaining the skating areas at both Tripp Park and Sertoma Park due to the extended warm daytime temperatures.

TRAILS

The Parks Department is maintaining the Auld-Brokaw trail when it comes to snow and ice removal.

GOLF

Fox Run Golf Course is offering a payment plan again for the 2015 season pass. Those that sign-up for a season pass by February 10, 2015 can have the total split into four payments in February, March, April, and May.

Fox Run has a paid ad in the Yankton Visitor's Guide, it is on page 3. The Course is also going to advertise in the South Dakota Magazine issues for May/June and July/August, in a co-op full page ad with the Yankton Convention and Visitor's Bureau. It is the first time we will have an ad in this magazine.

The golf simulator is available for play at the Fox Run clubhouse. Call the Clubhouse to reserve tee times.

Yankton Community Library

Gourmet Guys:

This year's event is scheduled for Saturday, January 24, beginning at 6 p.m. Featured "Guys" are Andy Bryan, Shane Gerlach, Wendell/Darric Mortenson, David Leonard, Todd Rothenberger and Bruce Viau, all returning chefs. Bill Chase and friends are providing the music. Tickets, which sell for \$20, are now available at the library and Hy-Vee. This is Friends of the Library's annual fundraiser and membership drive.

Teen Tech Tutors:

Our first session with the National Honor Society students was very successful. The students worked one-on-one with people who had specific technology problems with applications or devices. The time slots were filled and both the students and patrons felt it was time well spent. Our next session is Saturday, January 24, 1-3 p.m. Time slots are already full and patrons are waiting for February dates to be announced.

Oscar Weekends:

The Oscar nominations have been announced and the staff is planning our two February movie weekends. The first weekend, February 7/8, will be movies for children and families. The weekend of February 21/22 will be teen and adult movies.

	01Dec2014 31Dec2014	01Dec2013 31Dec2013	YTD 2014	YTD 2013
101 General Fund				
Revenues	908,475.41	2,140,404.90	10,366,487.47	11,106,772.10
Expenditures	949,460.09	1,024,627.15	8,167,856.71	8,481,448.67
201 Parks				
Revenues	3,684.24	43,409.49	15,556.40	13,062.92
Expenditures	65,226.49	132,516.94	868,758.49	997,764.74
202 Memorial Pool				
Revenues	15.35	15.87	49,459.01	38,416.87
Expenditures	6,546.80	737.38	176,613.20	158,668.88
203 Summit Activity Center				
Revenues	39,939.15	45,066.20	440,523.90	465,333.29
Expenditures	46,234.78	73,584.15	607,501.58	662,637.06
204 Marne Creek				
Revenues	53.15	1,150.17	164.05	434.56
Expenditures	5,413.46	10,151.51	95,457.18	88,193.01
205 Casualty Reserve				
Revenues	25.04	31.07	168.11	183.08
Expenditures				
207 Bridge and Street				
Revenues	10,753.92	10,760.77	21,757.12	21,748.07
Expenditures		5,000.00	3,064.40	5,230.00
211 Lodging Sales Tax				
Revenues	80,875.04	117,358.20	542,116.88	538,719.94
Expenditures	6,295.00	7,300.00	303,666.38	318,572.54
241 Infrastructure Improvement				
Revenue	1,896.68	(2,112.27)	35,561.84	40,686.94
Expenditures				
501-504 Improvements/Capital				
Revenues	1,712.66	146,836.73	86,167.70	134,810.93
Expenditures	41,466.79	40,544.87	132,038.29	183,993.16
506 Special Capital Improvements				
Revenues	531,210.60	1,003,123.57	3,273,171.66	3,638,128.76
Expenditures	218,863.13	642,579.68	2,287,049.94	2,261,012.15
509 TID #2 Morgan Square				
Revenues		27,180.42	57,757.60	55,067.58
Expenditures	28,878.80	27,533.79	57,757.60	55,067.58
601-604 Water				
Revenues	361,819.43	(74,576.85)	4,809,795.26	3,839,170.36
Expenditures	205,402.16	(837,319.60)	4,697,728.45	2,985,308.46
611 Wastewater				
Revenues	264,740.86	300,995.44	2,870,822.86	2,965,692.93
Expenditures	163,929.33	(190,812.27)	3,304,511.20	3,060,353.95
621 Cemetery				
Revenues	1,991.56	4,038.52	26,003.54	25,788.32
Expenditures	6,050.10	23,120.62	90,152.66	91,022.92
631 Solid Waste Collection				
Revenues	78,047.92	90,286.07	896,287.94	879,721.91
Expenditures	50,375.04	91,318.55	805,531.69	832,940.66
637 Joint Powers Landfill				
Revenues	81,716.99	72,865.87	952,676.16	972,379.31
Expenditures	145,316.94	33,188.10	1,089,849.96	952,462.99
641 Fox Run Golf Course				
Revenues	31,788.76	20,358.79	769,291.62	728,939.35
Expenditures	40,562.73	72,557.99	905,074.27	863,922.44

FINANCE MONTHLY REPORT

Activity	DEC 2014	DEC 2013	DEC 2014 YTD	DEC 2013 YTD
UTILITY BILLING:				
Water				
Water Sold (in gallons per 1,000)	44,814	48,289	643,788	703,530
Water Billed	\$352,395.46	\$356,777.60	\$4,701,899.98	\$3,621,714.45
Basic Water Fee/Rate per 1000 gal.	\$15.45/\$5.08	\$15.00/\$4.93		
Number of Accounts Billed	5,106	5,212	62,923	62,902
Number of Bills Mailed	5,106	5,212	62,923	62,902
Total Meters Read	5,556	5,525	66,483	66,102
Meter Changes/pulled	13	90	446	875
Total Days Meter Reading	1	1.5	16	19
Misreads found prior to billing	-	-	-	3
Customers requesting Rereads	-	-	3	11
Sewer				
Sewer Billed	\$263,899.38	\$262,016.51	\$3,070,995.17	\$2,937,519.00
Basic Sewer Fee/Rate per 1000 gal.	\$8.37/\$5.06	\$7.97/\$4.82		
Solid Waste				
Solid Waste Billed	\$77,282.44	\$74,769.21	\$903,557.66	\$872,593.15
Basic Solid Waste Fee	\$16.63	\$16.15		
Total Utility Billing:	\$693,577.28	\$693,563.32	\$8,676,452.81	\$7,431,826.60
Adjustment Total:	(\$135.30)	(\$180.00)	(\$7,274.98)	(\$2,712.86)
Misread Adjustments	\$0.00	\$0.00	(\$58.95)	(\$1,130.08)
Other Adjustments	(\$15.30)	\$0.00	(\$6,116.03)	(\$122.78)
Penalty Adjustments OFF	(\$130.00)	(\$190.00)	(\$1,250.00)	(\$1,630.00)
Penalty Adjustments ON	\$10.00	\$10.00	\$150.00	\$170.00
New Accounts/Connects	51	57	885	911
Accounts Finaled/Disconnects	105	138	908	924
New Accounts Set up	2	-	26	33
Delinquent Notices	437	471	4,789	4,768
Doorknockers	162	140	1,692	1,665
Delinquent Call List	110	72	834	779
Notice of Termination Letters	15	7	157	164
Shut-off for Non-payment	3	6	56	58
Delinquent Notice Penalties	\$4,370.00	\$4,710.00	\$47,890.00	\$47,680.00
Doorknocker Penalties	\$0.00	\$0.00	\$15,300.00	\$15,250.00
Other Office Functions:				
Interest Income	\$4,758.04	\$4,592.50	\$54,424.91	\$50,099.57
Interest Rate-Checking Account	0.27%	0.32%		
Interest Rate-CDs	N/A	N/A		
# of Monthly Vendor Checks	243	174		
Payments Issued to Vendors	\$1,271,093.87	\$871,267.43	\$16,173,858.12	\$14,697,852.15
# of Employees on Payroll	212	204		
Monthly Payroll	\$364,555.84	\$356,717.80	\$4,872,049.69	\$4,902,616.79

CITY OF YANKTON 4/14/15 MUNICIPAL ELECTION

January 2015

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5 <i>Reserve City Hall gym for absentee voting & Election Day. Notify Connie Miles of election.</i>	6 <i>Notify Secretary of State, County Auditor - Date of Municipal Election 12-2-7</i>	7	8 <i>Send Notice of Vacancy to P & D</i>	9	10
11	12 <i>Commission Meeting</i>	13	14	15 <i>1st Notice of Vacancy 9-13-6</i>	16	17
18	19	20 <i>Call Election workers</i>	21	22 <i>2nd Notice of Vacancy 9-13-6</i>	23	24
25	26 <i>Commission Meeting</i>	27	28	29	30 <i>1st day to circulate Nominating Petition 9-13-9</i>	31

CITY OF YANKTON 4/14/15 MUNICIPAL ELECTION

February 2015

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2 <i>Determine ballot stock count & supplies.</i>	3	4	5	6	7
8	9 <i>Commission Meeting</i>	10	11	12	13	14
15	16	17	18	19	20	21
22	23 <i>Commission Meeting</i>	24	25	26	27 <i>Last day to file petitions by 5 pm and deadline to withdraw</i> 9-13-7 9-13-7.1	28 <i>If election is canceled due to the death or withdrawal of candidate, a notice of cancellation of election is required.</i> 9-13-7.1

CITY OF YANKTON 4/14/15 MUNICIPAL ELECTION

March 2015

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2 <i>Memo to appoint Election Officials in Commission packet.</i>	3	4 <i>Send Notice of Voter Registration to P & D</i>	5 <i>Work on Voter Boxes</i>	6	7
8	9 <i>Commission Meeting</i>	10 <i>Mail Notice to Election Officials</i>	11	12 <i>1st Notice Voter Registration</i> <i>12-4-5.2</i>	13	14
15	16	17	18	19 <i>2nd Notice Voter Registration</i> <i>12-4-5.2</i>	20	21
22	23 <i>Commission Meeting</i>	24	25	26 <i>Send Notice of Election w/facsimile of ballot, & test tab. equipment to P & D</i>	27	28
29	30 <i>Deadline for Voter Registration, Absentee Voting Available.</i> <i>12-4-5</i>	31				

CITY OF YANKTON 4/14/15 MUNICIPAL ELECTION

April 2015

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2 <i>1st Notice of Election w/facsimile of ballot. Notice test tabulating Equipment. 9-13-13 12-17B-5</i>	3	4
5	6	7	8	9 <i>2nd Notice of Election w/facsimile of ballot. Test Tab. equip. 3 PM 9-13-13 12-17B-5</i>	10	11
12	13 <i>Commission Meeting Last day to absentee vote for walk-ins.</i>	14 <i>Election day: Polls Open 7 AM to 7 PM.. 3 PM deadline to absentee vote for Messenger. 9-13-1 12-9-2.1</i>	15	16 <i>Canvass—Noon Notice to Persons Elected 9-13-24 9-13-28</i>	17	18
19	20 <i>Commission Meeting</i>	21	22	23	24	25
26	27	28	29	30		

Yankton Taxable Sales and Sales Tax Receipts Due

Total Yankton Sales Tax (first penny, second penny, and BBB)

	2011		2012		2013		2014		Monthly % Diff.	Accum. % Diff.
	Total Tax Due	Total Tax Due	Total Tax Due	Total Tax Due	Total Tax Due	Total Tax Due	% Diff.			
Jan	\$696,506	\$772,239	\$803,970	\$791,085	-1.60%	-1.60%				
Feb	\$621,105	\$663,515	\$667,040	\$677,988	1.64%	-0.13%				
Mar	\$564,730	\$589,475	\$603,969	\$627,566	3.91%	1.04%				
Apr	\$605,416	\$712,764	\$681,497	\$707,315	3.79%	1.72%				
May	\$611,844	\$693,653	\$674,568	\$718,112	6.46%	2.65%				
Jun	\$662,766	\$757,759	\$763,292	\$799,073	4.69%	3.02%				
Jul	\$730,985	\$765,238	\$774,483	\$792,980	2.39%	2.92%				
Aug	\$705,605	\$779,794	\$773,640	\$790,874	2.23%	2.83%				
Sep	\$681,707	\$761,284	\$740,484	\$792,137	6.98%	3.30%				
Oct	\$724,293	\$698,200	\$689,389	\$731,977	6.18%	3.58%				
Nov	\$701,438	\$701,776	\$690,990	\$748,292	8.29%	3.99%				
Dec	\$709,336	\$703,813	\$673,129	\$724,760	7.67%	4.28%				
Totals	\$8,015,730	\$8,599,510	\$8,536,449	\$8,902,158		4.28%				

Top Ten First Class Cities Plus Vermillion

Accum. YTD Through Dec

Cities	2013		2014		Accum. % Diff.
	Total Tax Due	Total Tax Due	Total Tax Due	Total Tax Due	
Sioux Falls	\$111,590,596	\$117,291,166	5.11%		
Rapid City	\$54,387,473	\$56,633,492	4.13%		
Aberdeen	\$17,464,745	\$17,523,910	0.34%		
Watertown	\$14,534,190	\$15,299,280	5.26%		
Brookings	\$12,730,437	\$13,340,852	4.79%		
Mitchell	\$11,229,648	\$11,657,450	3.81%		
Yankton	\$8,536,449	\$8,902,158	4.28%		
Pierre	\$7,599,185	\$8,005,879	5.35%		
Spearfish	\$7,451,127	\$7,828,772	5.07%		
Huron	\$6,466,405	\$6,620,881	2.39%		
Vermillion	\$3,446,892	\$3,655,599	6.05%		
Totals	\$255,437,147	\$266,759,439	4.43%		

Yankton Taxable Sales and Sales Tax Receipts Due

Yankton Sales Tax (first and second penny combined)

	2011		2012		2013		2014		Monthly % Diff.	Accum. % Diff.
	General Taxable Sales	General Tax Due	General Taxable Sales	General Tax Due	General Taxable Sales	General Tax Due	General Taxable Sales	General Tax Due		
Jan	\$32,803,184	\$658,370	\$36,457,987	\$730,512	\$37,975,864	\$759,517	\$37,222,598	\$749,786	-1.28%	-1.28%
Feb	\$29,201,560	\$584,159	\$31,150,897	\$623,020	\$31,106,888	\$622,432	\$31,648,729	\$633,225	1.73%	0.08%
Mar	\$26,338,639	\$531,095	\$27,651,240	\$553,468	\$28,413,833	\$568,601	\$29,513,045	\$590,302	3.82%	1.17%
Apr	\$28,330,385	\$566,951	\$33,415,159	\$668,356	\$31,915,469	\$639,046	\$33,273,180	\$665,480	4.14%	1.90%
May	\$28,639,162	\$576,566	\$32,608,890	\$652,181	\$31,573,207	\$633,473	\$33,625,222	\$673,896	6.38%	2.78%
Jun	\$30,722,902	\$618,954	\$35,515,446	\$710,337	\$35,708,654	\$716,545	\$37,414,702	\$751,694	4.91%	3.17%
Jul	\$34,137,866	\$682,826	\$37,486,349	\$714,735	\$36,005,958	\$725,367	\$37,128,737	\$742,737	2.39%	3.05%
Aug	\$32,266,631	\$649,048	\$36,327,058	\$726,541	\$36,025,816	\$723,758	\$36,766,985	\$735,478	1.62%	2.86%
Sep	\$31,597,345	\$632,273	\$35,367,701	\$707,354	\$34,203,905	\$685,152	\$36,546,490	\$732,052	6.85%	3.31%
Oct	\$33,859,373	\$681,117	\$32,617,825	\$652,356	\$32,220,242	\$645,418	\$34,256,554	\$685,536	6.22%	3.58%
Nov	\$32,923,535	\$659,734	\$33,001,952	\$660,039	\$32,391,016	\$648,186	\$35,037,059	\$700,923	8.14%	3.81%
Dec	\$33,339,884	\$670,630	\$32,983,846	\$659,677	\$31,627,094	\$632,786	\$34,102,170	\$682,094	7.79%	4.26%
Totals	\$374,160,467	\$7,511,722	\$404,584,351	\$8,058,577	\$399,167,946	\$8,000,282	\$416,535,470	\$8,343,204		4.26%

Yankton BBB Sales Tax

	2011		2012		2013		2014		Monthly % Diff.	Accum. % Diff.
	BBB Taxable Sales	BBB Tax Due	BBB Taxable Sales	BBB Tax Due	BBB Taxable Sales	BBB Tax Due	BBB Taxable Sales	BBB Tax Due		
Jan	\$3,813,581	\$38,136	\$4,172,729	\$41,727	\$4,363,197	\$43,632	\$4,129,855	\$41,299	-5.35%	-5.35%
Feb	\$3,694,585	\$36,946	\$4,049,430	\$40,494	\$4,460,829	\$44,608	\$4,476,315	\$44,763	0.35%	-2.47%
Mar	\$3,363,480	\$33,635	\$3,600,757	\$36,008	\$3,534,845	\$35,367	\$3,726,348	\$37,263	5.36%	-0.23%
Apr	\$3,846,507	\$38,465	\$4,440,805	\$44,408	\$4,245,144	\$42,451	\$4,183,524	\$41,835	-1.45%	-0.54%
May	\$3,527,779	\$35,278	\$4,147,263	\$41,473	\$4,106,453	\$41,095	\$4,421,539	\$44,215	7.59%	1.07%
Jun	\$4,381,136	\$43,811	\$4,742,133	\$47,421	\$4,674,657	\$46,747	\$4,737,920	\$47,379	1.35%	1.12%
Jul	\$4,815,922	\$48,159	\$5,050,321	\$50,503	\$4,911,557	\$49,116	\$5,024,248	\$50,242	2.29%	1.31%
Aug	\$5,538,439	\$56,557	\$5,323,876	\$53,239	\$4,988,180	\$49,882	\$5,539,603	\$55,396	11.05%	2.69%
Sep	\$4,943,390	\$49,434	\$5,227,338	\$52,273	\$5,533,114	\$55,331	\$5,946,973	\$60,085	8.59%	3.49%
Oct	\$4,321,455	\$43,176	\$4,495,799	\$44,958	\$4,397,092	\$43,971	\$4,644,113	\$46,441	5.62%	3.70%
Nov	\$4,224,813	\$41,703	\$4,153,248	\$41,532	\$4,280,393	\$42,804	\$4,736,866	\$47,367	10.66%	4.30%
Dec	\$3,870,635	\$38,706	\$4,020,479	\$40,205	\$4,034,290	\$40,343	\$4,266,560	\$42,665	5.76%	4.41%
Totals	\$50,341,722	\$504,007	\$53,424,177	\$534,242	\$53,529,751	\$535,347	\$55,833,864	\$558,952		4.41%

Municipal Tax Due for Returns Filed in December 2014 and 2013

CITY	2014	2013	% Change
Sioux Falls	9,597,652.60	9,220,005.95	4.10
Aberdeen	1,492,652.07	1,486,103.68	0.44
Brookings	1,020,369.40	1,147,094.46	-11.05
Yankton	724,759.68	673,128.84	7.67
Spearfish	585,427.49	590,405.81	-0.84

CITY	2014	2013	% Change
Rapid City	4,326,251.41	4,398,792.85	-1.65
Watertown	1,358,248.77	1,241,203.60	9.43
Mitchell	1,006,007.17	964,200.22	4.34
Pierre	682,105.97	642,250.02	6.21
Huron	551,272.25	561,051.49	-1.74

CITY	2014	2013	%	CITY	2014	2013	%	CITY	2014	2013	%
Akaska	837.51	1,502.98	-44.28	Dallas	10,347.12	8,384.73	23.40	Hoven	14,445.41	15,002.09	-3.71
Alcester	15,549.79	12,092.98	28.59	Davis	840.64	1,209.56	-30.50	Howard	33,923.67	31,116.46	9.02
Alexandria	8,636.76	9,810.87	-11.97	De Smet	46,691.79	50,160.37	-6.91	Hudson	8,243.73	10,478.82	-21.33
Alpena	11,012.47	14,288.78	-22.93	Deadwood	170,669.19	158,723.64	7.53	Humboldt	13,261.38	12,958.74	2.34
Andover	1,827.10	238.89	664.83	Dell Rapids	60,686.70	84,834.26	-28.46	Hurley	6,181.03	4,241.39	45.73
Arlington	31,079.15	60,168.11	-48.35	Delmont	4,809.57	3,569.04	34.76	Interior	2,374.03	3,577.84	-33.65
Armour	24,851.65	21,846.29	13.76	Dimock	2,244.86	2,220.78	1.08	Ipswich	36,522.79	37,872.81	-3.56
Artesian	2,037.68	1,193.53	70.73	Doland	4,433.82	5,884.86	-24.66	Irene	8,130.04	6,729.42	20.81
Ashton	1,248.45	1,204.58	3.64	Dupree	3,821.25	6,057.79	-36.92	Iroquois	2,506.65	2,933.74	-14.56
Astoria	1,066.66	1,528.60	-30.22	Eagle Butte	36,371.72	32,990.72	10.25	Isabel	8,867.65	5,734.02	54.65
Aurora	4,269.41	5,470.85	-21.96	Eden	1,776.83	1,624.37	9.39	Java	1,571.92	990.32	58.73
Avon	11,271.92	11,340.52	-0.60	Edgemont	15,842.03	13,221.17	19.82	Jefferson	10,334.02	9,838.88	5.03
Baltic	13,730.19	10,850.16	26.54	Egan	2,185.85	3,513.14	-37.78	Kadoka	23,061.92	22,533.58	2.34
Belle Fourche	204,699.83	192,334.91	6.43	Elk Point	39,687.81	35,086.00	13.12	Kennebec	10,125.93	9,350.80	8.29
Belvidere	1,456.69	1,474.81	-1.23	Elkton	14,767.56	14,221.91	3.84	Keystone	10,559.38	10,474.39	0.81
Beresford	62,275.46	66,406.93	-6.22	Emery	11,078.86	10,375.39	6.78	Kimball	28,279.61	33,209.60	-14.85
Big Stone City	23,645.68	21,196.46	11.55	Estelline	10,805.00	16,377.61	-34.03	Kranzburg	1,898.41	1,987.27	-4.47
Bison	13,339.42	42,537.79	-68.64	Ethan	7,266.61	13,028.37	-44.22	La Bolt	1,189.74	619.36	92.09
Blunt	2,846.62	4,343.72	-34.47	Eureka	26,792.36	28,796.92	-6.96	Lake Andes	11,466.59	12,808.60	-10.48
Bonesteel	6,434.58	5,608.92	14.72	Fairfax	4,600.43	2,324.25	97.93	Lake Norden	14,778.96	14,238.42	3.80
Bowdle	11,928.00	13,375.65	-10.82	Fairview	741.60		0.00	Lake Preston	16,013.42	14,011.05	14.29
Box Elder	116,932.82	109,383.92	6.90	Faith	20,847.30	22,153.30	-5.90	Langford	5,162.50	4,543.98	13.61
Brandon	243,516.68	257,963.84	-5.60	Faulton	29,878.78	26,995.30	10.68	Lead	56,485.39	81,318.37	-7.88
Brandt	1,910.45	1,299.11	47.06	Faulkton	51,175.55	53,391.92	-4.15	Lemmon	63,206.24	46,990.46	34.51
Bridgewater	6,794.40	7,718.10	-11.97	Florence	8,826.23	4,013.76	119.90	Lennox	42,023.64	37,780.65	11.23
Bristol	4,550.00	5,065.40	-10.17	Fort Pierre	94,742.99	102,907.98	-7.93	Leola	10,100.91	10,479.24	-3.61
Britton	57,777.58	62,139.38	-7.02	Frankfort	1,054.70	1,192.94	-11.59	Lesterville	2,192.90	3,036.91	-27.79
Bruce	2,548.74	1,535.57	65.98	Frederick	2,402.50	3,020.81	-20.47	Letcher	3,427.19	2,441.09	40.40
Bryant	12,293.27	11,273.17	9.05	Freeman	45,955.67	42,031.88	9.34	Madison	275,313.52	250,111.37	10.08
Buffalo	23,868.55	19,018.30	25.50	Garretson	27,940.72	22,789.29	22.60	Marion	21,474.31	18,534.39	15.86
Burke	20,033.49	21,894.95	-8.50	Gary	2,907.35	3,360.28	-13.48	Martin	52,714.59	41,902.02	25.80
Camp Crook	544.28	904.26	-39.81	Gayville	3,576.81	3,758.47	-4.83	McIntosh	3,468.32	3,208.75	8.09
Canistota	15,960.29	14,172.02	12.62	Geddes	5,235.34	4,740.78	10.43	McLaughlin	6,516.58	8,212.40	-20.65
Canova	2,331.81	2,307.99	1.03	Gettysburg	50,727.57	49,799.45	1.86	Mellette	3,983.39	0.00	0.00
Canton	92,851.96	86,709.25	7.08	Glenham	3,773.41	3,528.30	6.95	Menno	16,938.53	17,080.79	-0.83
Carthage	4,290.94	5,310.06	-19.19	Gregory	65,487.73	61,460.16	6.55	Midland	5,710.88	5,270.54	8.35
Castlewood	8,770.80	16,998.17	-48.40	Grenville	1,018.44	980.77	3.84	Milbank	172,327.03	173,616.89	-0.74
Cavour	2,529.73	2,633.88	-3.95	Groton	41,580.67	43,908.33	-5.30	Miller	65,027.70	63,254.39	2.80
Centerville	11,040.86	10,740.28	2.80	Harrisburg	71,014.59	64,455.02	10.18	Mission	33,166.05	37,034.94	-10.45
Central City	5,229.87	5,116.76	2.21	Harrod	4,221.41	3,897.26	8.32	Mobridge	140,751.25	145,118.02	-3.01
Chamberlain	107,190.42	114,278.98	-6.20	Hartford	65,736.45	60,984.90	7.79	Monroe	681.93	690.86	-1.29
Chancellor	4,588.59	3,543.89	29.48	Hayti	5,301.85	8,029.74	-33.97	Montrose	5,540.39	5,592.65	-0.93
Clark	30,588.17	32,562.53	-6.06	Hazel	1,126.34	1,239.04	-9.10	Morristown	527.73	526.58	0.22
Clear Lake	37,785.51	35,998.87	4.96	Hecla	4,876.17	4,632.32	5.26	Mound City	1,223.88	1,072.97	14.05
Colman	11,076.97	17,097.21	-35.21	Henry	2,699.39	1,911.43	41.22	Mount Vernon	5,995.76	6,137.56	-2.31
Colome	4,605.79	4,883.25	-5.68	Hermosa	9,413.06	9,484.18	-0.75	Murdo	31,729.71	33,914.30	-6.44
Colton	7,951.38	9,790.45	-18.78	Herreid	16,284.32	21,113.94	-22.87	New Effington	3,663.68	0.00	0.00
Conde	1,609.98	2,369.62	-32.06	Highmore	36,505.58	29,672.34	23.03	New Underwood	7,269.46	6,924.69	4.98
Corona	1,352.86	3,083.09	-56.12	Hill City	46,717.78	35,210.88	32.68	Newell	15,812.08	14,852.95	6.46
Corsica	25,452.49	29,757.67	-14.47	Hitchcock	1,871.30	1,576.88	5.99	Nisland	2,306.81	2,706.39	-14.76
Crooks	12,693.80	12,231.93	3.78	Hosmer	4,541.09	4,157.81	9.22	North Sioux City	272,868.48	191,070.39	42.81
Custer	80,006.85	94,685.45	-15.50	Hot Springs	119,878.79	100,837.26	18.69	Oacoma	46,427.38	43,374.39	7.04

Municipal Tax Due for Returns Filed in December 2014 and 2013

CITY	2014	2013	% Change	CITY	2014	2013	% Change
Sioux Falls	9,597,652.60	9,220,005.95	4.10	Rapid City	4,326,251.41	4,398,792.85	-1.65
Aberdeen	1,482,652.07	1,486,103.88	0.44	Watertown	1,358,248.77	1,241,203.60	9.43
Brookings	1,020,369.40	1,147,094.46	-11.05	Mitchell	1,006,007.17	964,200.22	4.34
Yankton	724,759.68	673,128.84	7.67	Pierre	682,105.97	642,250.02	6.21
Spearfish	585,427.49	590,405.81	-0.84	Huron	551,272.25	561,051.49	-1.74

CITY	2014	2013	%	CITY	2014	2013	%	CITY	2014	2013	%
Oldham	1,742.51	1,691.68	3.00	Volga	34,929.68	31,795.06	9.86				
Olivet	474.24	580.68	-18.33	Volin	1,717.20	1,179.70	45.56				
Onida	23,395.42	20,123.68	16.26	Wagner	65,745.63	58,003.79	13.35				
Orient	1,395.53	1,458.83	-4.34	Wakonda	7,007.66	6,321.44	10.86				
Parker	24,307.12	20,194.50	20.37	Wall	48,172.39	54,928.86	-12.30				
Parkston	40,817.48	36,913.46	10.58	Wallace	694.08	820.79	-15.44				
Peever	2,409.41	1,676.21	43.74	Ward	948.00	249.63	279.76				
Philip	57,643.86	34,976.01	64.81	Warner	4,443.83	4,601.98	-3.44				
Pickstown	8,240.31	4,350.15	89.43	Wasta	225.14	297.46	-24.31				
Piedmont	15,453.79	10,262.03	50.59	Waubay	10,646.95	9,963.02	6.86				
Pierpont	998.86	1,501.00	-33.45	Webster	73,396.98	65,450.50	12.14				
Plankinton	15,880.46	12,506.64	26.98	Wentworth	3,632.37	3,883.07	-6.46				
Platte	56,080.38	57,022.00	-1.65	Wessington	8,518.89	3,021.23	181.97				
Pollock	9,189.85	10,254.62	-10.38	Wessington Springs	32,017.35	26,476.42	20.93				
Presho	17,279.82	16,740.36	3.22	White	5,809.47	7,337.07	-20.82				
Pringle	1,439.45	2,006.85	-28.27	White Lake	7,616.43	7,840.97	-2.86				
Pukwana	3,374.26	0.00	0.00	White River	11,895.21	10,097.99	17.80				
Quinn	583.07	509.25	14.50	Whiteswood	20,271.15	25,548.54	-20.66				
Ramona	1,305.56	939.68	38.94	Willow Lake	5,036.13	7,110.93	-29.18				
Redfield	70,901.52	75,382.83	-5.94	Wilmot	8,996.90	10,415.00	-13.62				
Reliance	5,588.10	5,794.78	-3.57	Winner	146,002.25	133,930.54	9.01				
Reville	3,539.38	1,062.38	233.16	Witten	773.32	621.50	24.43				
Roscoe	12,880.93	6,805.92	89.26	Wolsey	8,066.20	10,236.53	-21.20				
Rosholt	8,338.24	9,230.02	-9.66	Wood	1,276.99	977.44	30.65				
Roslyn	3,451.86	3,938.38	-12.35	Woonsocket	13,138.79	17,602.09	-25.36				
Saint Lawrence	4,360.97	4,441.57	-1.81	Worthing	11,473.66	12,962.57	-11.49				
Salem	42,677.63	39,445.58	8.19	Yale	1,197.44	1,406.37	-14.86				
Scotland	27,604.00	30,774.58	-10.30								
Selby	22,132.08	23,207.53	-4.63								
Sherman	1,152.10	460.82	150.01								
Sisseton	88,259.93	95,115.26	-7.21								
South Shore	1,165.04	2,443.17	-52.31								
Spencer	1,856.18	1,106.65	67.73								
Springfield	19,130.82	18,664.18	2.50								
Stickney	14,012.13	10,063.97	39.23								
Stratford	971.88	579.41	67.74								
Sturgis	193,150.76	190,943.26	1.16								
Summerset	32,781.45	32,411.64	1.14								
Summit	9,947.29	7,866.42	26.45								
Tabor	6,135.77	6,629.31	-7.44								
Tea	93,390.95	84,972.70	9.91								
Timber Lake	10,744.59	13,757.99	-21.90								
Toronto	3,771.84	4,873.11	-22.60								
Trent	759.38	1,080.64	-29.73								
Tripp	10,526.58	8,056.89	30.65								
Tulare	3,801.48	2,841.74	33.77								
Tyndall	27,650.78	19,997.81	38.27								
Utica	764.24	503.19	51.88								
Valley Springs	8,561.08	9,683.17	-11.59								
Vebien	2,435.24	4,062.98	-40.06								
Vermillion	294,583.51	312,462.43	-6.72								
Viborg	21,706.99	19,376.93	12.02								

The dollar amounts in this report are a result of municipal tax due and municipal gross receipts tax due reported on the SD tax returns. These figures include amounts paid through Audits.

Figures compiled by SD Dept. of Revenue

Municipal Tax Due for Returns Filed in Calendar Year 2014 and 2013

CITY	2014	2013	% Change	CITY	2014	2013	% Change
Sioux Falls	117,291,166.20	111,590,596.27	5.11	Rapid City	56,633,492.49	54,387,473.43	4.13
Aberdeen	17,523,909.86	17,464,745.04	0.34	Watertown	15,299,283.04	14,534,189.83	5.26
Brookings	13,340,851.72	12,730,406.98	4.80	Mitchell	11,657,449.69	11,229,647.85	3.81
Yankton	8,902,157.76	8,536,449.41	4.28	Pierre	8,005,878.60	7,599,184.60	5.35
Spearfish	7,828,771.83	7,451,126.74	5.07	Huron	6,620,881.00	6,475,771.02	2.24

CITY	2014	2013	%	CITY	2014	2013	%	CITY	2014	2013	%
Akaska	27,187.82	25,616.73	6.13	Dallas	42,113.74	8,295.73	407.66	Hoven	177,255.13	155,114.05	14.27
Alcester	189,123.04	188,891.52	0.12	Davis	13,753.54	18,257.76	-24.67	Howard	408,645.82	428,577.56	-4.65
Alexandria	120,066.34	123,709.31	-2.94	De Smet	568,395.31	538,700.90	5.51	Hudson	108,621.08	108,944.36	-0.30
Alpena	170,774.40	141,074.99	21.05	Deadwood	3,116,838.06	2,983,036.20	4.49	Humboldt	183,710.50	148,697.72	23.55
Andover	21,731.95	14,895.86	45.89	Dell Rapids	988,797.43	937,220.26	5.29	Hurley	53,755.90	62,987.23	-14.66
Arlington	502,043.64	502,182.19	-0.03	Delmont	49,749.98	49,261.80	0.99	Interior	40,859.74	36,163.34	12.99
Armour	255,150.60	261,177.17	-2.31	Dimock	28,943.57	25,471.24	13.63	Ipswich	420,713.04	440,594.36	-4.51
Artesian	19,675.27	20,979.53	-8.22	Doland	62,528.71	60,929.56	2.62	Irene	106,302.26	86,648.47	22.68
Ashton	15,523.60	17,155.52	-9.51	Dupree	47,875.38	63,218.21	-24.27	Iroquois	32,334.86	38,363.32	-15.71
Astoria	11,930.05	20,970.15	-43.11	Eagle Butte	440,471.22	512,238.04	-14.01	Isabel	78,850.93	91,936.70	-14.23
Aurora	58,779.83	55,639.18	5.64	Eden	22,126.59	19,565.64	13.09	Java	17,597.23	21,659.42	-18.75
Avon	143,738.96	139,703.63	2.89	Edgemont	205,193.23	193,857.80	5.85	Jefferson	122,857.92	122,423.84	0.35
Baltic	142,791.97	117,446.90	21.58	Egan	25,945.06	24,511.08	5.85	Kadoka	292,546.59	276,773.00	5.70
Belle Fourche	2,569,483.02	2,422,712.47	8.06	Elk Point	480,193.32	474,525.35	1.19	Kennebec	104,117.01	110,184.97	-5.51
Belvidere	12,871.27	11,846.44	8.65	Elkton	182,245.95	178,339.86	2.19	Keystone	831,784.23	836,022.19	-0.51
Beresford	632,879.00	802,665.49	3.76	Emery	188,944.68	137,188.59	37.73	Kimball	324,166.98	354,981.05	-8.68
Big Stone City	359,541.53	264,909.09	35.72	Estelline	155,517.95	148,578.79	4.67	Kranzburg	25,444.77	22,761.86	11.79
Bison	163,612.01	244,919.74	-33.20	Ethan	141,545.89	161,339.10	-12.27	La Bolt	10,440.20	20,703.40	-49.57
Blunt	51,751.79	40,331.95	28.31	Eureka	311,319.17	311,291.15	0.01	Lake Andes	151,684.68	148,924.30	1.85
Bonesteel	74,105.89	56,024.69	32.27	Fairfax	38,960.87	36,709.43	6.13	Lake Norden	183,223.98	186,012.58	-1.50
Bowdle	140,920.89	160,642.98	-12.28	Fairview	3,345.07		0.00	Lake Preston	176,379.41	159,845.58	10.34
Box Elder	1,514,731.74	1,333,442.33	13.60	Faith	246,686.85	247,227.26	-0.22	Langford	65,666.99	47,919.10	37.04
Brandon	3,041,530.21	2,758,379.23	10.27	Faulkton	337,283.37	306,018.24	10.22	Lead	789,355.08	705,948.41	11.81
Brandt	20,675.71	20,989.20	-1.49	Flandreau	666,850.91	623,574.53	6.94	Lemmon	644,230.80	589,265.98	9.33
Bridgewater	99,925.59	89,619.88	11.50	Florence	68,571.86	48,408.30	47.76	Lennox	519,491.10	473,550.85	9.70
Bristol	58,823.60	66,214.99	-11.16	Fort Pierre	1,247,652.34	1,182,120.97	5.54	Leola	115,199.34	120,660.26	-4.53
Britton	712,286.83	703,796.11	1.21	Frankfort	20,294.30	12,303.20	64.95	Lesterville	48,423.77	29,010.72	66.92
Bruce	28,434.87	23,154.70	22.80	Frederick	31,827.01	25,316.27	25.72	Letcher	38,378.36	31,521.02	21.75
Bryant	148,614.54	124,631.06	19.24	Freeman	562,190.06	499,856.40	12.47	Madison	3,321,999.52	3,141,511.14	5.75
Buffalo	205,624.39	178,774.76	15.02	Garretson	345,862.55	307,111.33	12.62	Marion	252,092.04	223,606.37	12.74
Burke	279,560.98	260,805.09	7.19	Gary	51,511.35	49,286.98	4.51	Martin	522,106.52	483,839.44	7.91
Camp Crook	8,933.97	8,686.94	2.84	Gayville	45,117.38	43,365.54	4.04	McIntosh	37,600.88	45,947.96	-18.17
Canistota	168,390.75	165,553.65	1.71	Geddes	55,263.69	55,587.15	-0.58	McLaughlin	129,649.20	140,437.66	-7.68
Canova	28,259.82	33,998.44	-16.88	Gettysburg	606,049.51	553,028.23	9.59	Mellette	40,254.96	0.00	0.00
Canton	1,092,930.80	1,022,975.89	6.84	Glenham	27,121.94	38,225.41	-29.05	Menno	202,266.00	194,172.14	4.17
Carthage	44,114.49	38,617.63	14.23	Gregory	666,401.89	633,971.64	5.12	Midland	71,333.85	66,094.76	7.93
Castlewood	125,664.27	167,199.41	-24.84	Grenville	15,333.99	14,494.53	5.79	Milbank	2,275,706.89	2,099,586.63	8.39
Cavour	33,208.52	28,324.12	17.24	Groton	530,157.70	559,067.86	-5.17	Miller	770,381.53	755,116.00	2.02
Centerville	145,935.73	151,142.47	-3.44	Hamisburg	896,863.41	821,338.02	9.20	Mission	446,224.93	472,874.29	-5.64
Central City	69,254.62	66,359.73	4.36	Harold	62,434.92	49,747.00	25.50	Mobridge	1,785,228.15	1,770,753.92	0.82
Chamberlain	1,398,940.00	1,472,612.09	-5.00	Hartford	750,776.71	725,159.50	3.53	Monroe	9,610.19	7,381.18	30.20
Chancellor	60,459.30	59,883.85	0.96	Hayti	78,816.76	81,165.45	-2.89	Montrose	71,752.62	69,555.45	3.16
Clark	405,381.52	382,324.46	6.03	Hazel	10,464.98	12,225.91	-14.40	Morristown	6,759.86	7,124.31	-5.12
Clear Lake	492,416.72	466,372.14	5.58	Hecla	54,359.80	51,727.84	5.09	Mound City	16,858.28	13,446.02	25.38
Colman	190,800.49	169,001.96	12.90	Henry	28,039.04	27,782.77	0.92	Mount Vernon	71,846.93	80,707.15	-10.98
Colome	50,984.96	52,157.45	-2.25	Hemosa	140,354.22	137,922.75	1.78	Murdo	455,486.53	460,463.30	-1.08
Colton	125,489.93	122,545.39	2.40	Herreid	254,974.16	246,962.76	3.24	New Effington	39,826.11	0.00	0.00
Conde	27,190.29	26,080.21	4.26	Highmore	438,068.74	361,003.36	21.35	New Underwood	100,023.13	91,157.28	9.73
Corona	17,835.16	21,067.39	-15.34	Hill City	911,934.94	848,903.31	7.43	Newell	203,894.95	187,546.42	8.72
Corsica	358,872.19	288,178.78	24.53	Hitchcock	21,244.56	19,390.01	9.56	Nisland	21,119.98	23,514.75	-10.18
Crooks	155,264.80	153,875.20	0.90	Hosmer	52,440.86	48,809.22	7.44	North Sioux City	2,366,779.13	1,919,573.97	23.30
Custer	1,667,047.56	1,546,406.12	7.80	Hot Springs	1,650,059.76	1,402,943.52	17.61	Oacoma	618,269.32	577,520.45	7.06

Municipal Tax Due for Returns Filed in Calendar Year 2014 and 2013

CITY	2014	2013	% Change	CITY	2014	2013	% Change
Sioux Falls	117,291,166.20	111,590,596.27	5.11	Rapid City	56,633,492.49	54,387,473.43	4.13
Aberdeen	17,523,909.86	17,464,745.04	0.34	Watertown	15,299,283.04	14,534,189.83	5.26
Brookings	13,340,851.72	12,730,406.98	4.80	Mitchell	11,657,449.69	11,229,647.85	3.81
Yankton	8,902,157.76	8,536,449.41	4.28	Pierre	8,005,878.60	7,599,184.60	5.35
Spearfish	7,828,771.83	7,451,126.74	5.07	Huron	6,620,861.00	6,475,771.02	2.24

CITY	2014	2013	%	CITY	2014	2013	%
Oldham	17,377.86	16,130.65	7.73	Volga	434,329.36	392,283.94	10.72
Olivet	7,919.45	8,646.75	-8.41	Volin	21,611.92	21,387.43	1.05
Onida	260,172.05	221,180.74	17.63	Wagner	741,097.64	683,773.18	8.38
Orient	16,625.07	17,032.30	-2.39	Wakonda	74,673.55	73,541.61	1.54
Parker	286,821.21	273,214.43	4.98	Wall	1,240,268.06	1,101,818.44	12.57
Parkston	517,488.16	476,124.50	8.69	Wallace	7,520.25	26,687.35	-71.82
Peever	19,280.46	20,786.37	-7.24	Ward	13,849.87	11,386.79	21.63
Phillip	489,161.53	426,442.53	14.71	Warner	78,126.80	66,869.64	16.83
Pickstown	96,065.44	75,686.29	26.93	Wasta	4,843.20	4,077.02	18.79
Piedmont	163,395.83	138,946.88	17.60	Waubay	120,134.17	131,144.72	-8.40
Pierpont	15,714.41	17,713.27	-11.28	Webster	898,118.09	901,851.21	-0.41
Plankinton	180,629.63	168,298.70	7.33	Wentworth	47,472.46	41,961.00	13.13
Platte	711,716.91	684,645.36	3.95	Wessington	85,187.21	39,309.75	116.71
Pollock	107,544.98	138,230.86	-22.20	Wessington Springs	344,310.58	317,296.84	8.51
Presho	145,049.25	143,433.01	1.13	White	151,085.83	68,630.98	126.75
Pringle	16,840.76	22,718.82	-25.87	White Lake	91,041.16	78,081.55	16.60
Pukwana	37,456.61	0.00	0.00	White River	144,227.46	134,959.69	6.87
Quinn	6,407.77	6,432.53	-0.38	Whitewood	275,238.37	262,195.25	4.97
Ramona	14,060.14	15,965.87	-11.94	Willow Lake	71,263.07	74,495.98	-4.34
Redfield	936,290.33	879,668.14	6.44	Wilmot	151,164.28	135,159.72	11.84
Reliance	66,921.91	61,339.12	9.10	Winner	1,620,839.94	1,614,832.21	0.37
Reville	18,249.93	19,902.69	-8.30	Witten	9,147.80	14,755.45	-38.00
Roscoe	100,154.30	77,957.20	28.47	Wolsey	121,155.31	113,424.01	6.82
Rosholt	87,883.29	103,417.91	-15.02	Wood	12,272.66	12,240.67	0.26
Roslyn	50,630.87	44,339.51	14.19	Woonsocket	194,953.52	201,286.24	-3.15
Saint Lawrence	45,358.35	53,671.93	-15.49	Worthing	148,320.19	147,840.38	0.32
Salem	481,211.02	457,327.45	5.22	Yale	20,258.90	16,359.80	23.83
Scotland	364,605.57	334,503.28	9.00				
Selby	255,326.17	224,917.94	13.52				
Sherman	8,317.64	4,862.32	71.06				
Sisseton	1,102,763.67	1,130,316.66	-2.44				
South Shore	19,973.87	15,568.10	28.30				
Spencer	22,924.46	16,599.70	38.10				
Springfield	219,252.28	213,809.37	2.55				
Stickney	141,650.46	121,353.72	16.73				
Stratford	9,809.43	5,799.92	69.13				
Sturgis	3,335,115.85	3,231,497.55	3.21				
Summerset	437,229.14	403,583.62	8.34				
Summit	116,462.47	127,021.09	-8.31				
Tabor	98,881.66	75,785.36	30.48				
Tea	1,102,614.16	1,088,079.06	1.34				
Timber Lake	216,789.07	244,576.39	-11.36				
Toronto	45,864.00	41,208.58	11.30				
Trent	12,987.56	10,361.53	25.34				
Tripp	134,093.17	117,828.16	13.80				
Tulare	39,661.66	32,947.52	20.38				
Tyndall	298,252.68	269,061.87	10.85				
Utica	7,010.68	6,175.72	13.52				
Valley Springs	105,825.40	100,739.70	5.05				
Veblen	39,218.35	33,133.83	18.36				
Vermillion	3,655,599.40	3,446,891.71	6.05				
Viborg	254,600.94	248,480.95	2.46				

The dollar amounts in this report are a result of municipal tax due and municipal gross receipts tax due reported on the SD tax returns. These figures include amounts paid through Audits.

Figures compiled by SD Dept. of Revenue

Joint Powers Solid Waste Authority
Financial Report Thru December 31, 2014

Description	Yankton Transfer	Vermillion Landfill	Total Joint	12 Month Budget	Legal 2014 Budget
Joint Power Transfer/Landfill					
Total Revenue	\$857,148.57	\$613,781.06	\$1,470,929.63	\$1,566,445.00	\$1,566,445.00
Expenses:					
Personal Services	208,273.92	306,739.23	515,013.15	584,082.00	584,082.00
Operating Expenses	252,682.24	417,355.04	670,037.28	789,217.00	789,217.00
Depreciation (est)	101,630.25	249,637.06	351,267.31	387,465.00	387,465.00
Trench Depletion	0.00	64,915.59	64,915.59	75,300.00	75,300.00
Closure/Postclosure Resrv	0.00	7,667.96	7,667.96	8,100.00	8,100.00
Amortization of Permit	0.00	1,004.50	1,004.50	2,250.00	2,250.00
Total Operating Expenses	562,586.41	1,047,319.38	1,609,905.79	1,846,414.00	1,846,414.00
Non Operating Expense-Interest	0.00	29,385.79	29,385.79	59,076.00	59,076.00
Landfill Operating Income	294,562.16	(462,924.11)	(168,361.95)	(339,045.00)	(339,045.00)
Joint Recycling Center					
Total Revenue	96,863.95	182,031.78	278,895.73	338,980.00	338,980.00
Expenses:					
Personal Services	13,689.86	186,113.34	199,803.20	224,391.00	224,391.00
Operating Expenses	47,006.34	75,010.76	122,017.10	174,084.00	174,084.00
Depreciation (est)	40,349.99	36,286.00	76,635.99	72,350.00	72,350.00
Total Operating Expenses	101,046.19	297,410.10	398,456.29	470,825.00	470,825.00
Non Operating Expense-Interest	6,933.97	0.00	6,933.97	0.00	0.00
Recycling Operating Income	(11,116.21)	(115,378.32)	(126,494.53)	(131,845.00)	(131,845.00)
Total Operating Income	\$283,445.95	(\$578,302.43)	(\$294,856.48)	(\$470,890.00)	(\$470,890.00)
Tonage in Trench:	<u>12/31/2013</u>	<u>12/31/2014</u>			
Asbestos	120.94	184.76	184.76	50.00	50.00
Centerville	301.45	258.16	258.16	250.00	250.00
Beresford	634.88	664.07	664.07	750.00	750.00
Clay County Garbage	12,008.89	12,185.82	12,185.82	12,500.00	12,500.00
Elk Point	1,009.09	995.01	995.01	1,000.00	1,000.00
Yankton County Garbage	20,418.90	20,566.39	20,566.39	21,000.00	21,000.00
Total Tonage in Trench	34,494.15	34,854.21	34,854.21	35,550.00	35,550.00
Operating Cost per ton			\$47.03	\$53.60	\$53.60

This report is based on the following:

Revenue accrual thru December 31, 2014

Expenses cash thru December 31, 2014

Joint Powers Solid Waste Authority
Financial Report Thru December 31, 2014

Description	Yankton Transfer	Vermillion Landfill	Total Joint	12 Month Budget	Legal 2014 Budget
Source of Funds					
Beginning Balance	\$426,842.00	\$1,351,279.00	\$1,778,121.00	\$1,623,350.00	\$1,623,350.00
Operating Revenue:					
Net Income	283,445.95	(578,302.43)	(294,856.48)	(470,890.00)	(470,890.00)
Depreciation	141,980.24	285,923.06	427,903.30	459,815.00	459,815.00
Trench Depletion	0.00	64,915.59	64,915.59	75,300.00	75,300.00
Amortization of Permit	0.00	1,004.50	1,004.50	2,250.00	2,250.00
Non Operating Revenue:					
Grant	0.00	413,096.74	413,096.74	213,100.00	213,100.00
Loan Proceeds	0.00	1,221,588.00	1,221,588.00	746,900.00	746,900.00
Contributed Capital	0.00	24,899.64	24,899.64	15,000.00	15,000.00
Sale Proceeds	0.00	0.00	0.00	0.00	0.00
Comp. for Loss & Damage	0.00	0.00	0.00	0.00	0.00
Fire Related Expenses	0.00	0.00	0.00	0.00	(10,000.00)
Interest	1,249.24	4,628.51	5,877.75	7,000.00	7,000.00
Cash Flow Transfer:					
Joint Power Transfer/Landfill	(254,775.12)	254,775.12	0.00	82,000.00	82,000.00
Joint Recycling Center	(32,010.92)	32,010.92	0.00	0.00	0.00
Total Funds Available	566,731.39	3,075,818.65	3,642,550.04	2,753,825.00	2,743,825.00
Application of Funds Available					
Joint Power Transfer/Landfill					
Equipment	129,161.79	1,613,454.96	1,742,616.75	142,000.00	142,000.00
Trench	0.00	0.00	0.00	0.00	0.00
Closure/Postclosure Cash Res.	0.00	7,667.96	7,667.96	8,100.00	8,100.00
Joint Recycling Center					
Equipment	0.00	80,510.05	80,510.05	288,500.00	288,500.00
Payment Principal	17,086.81	135,434.91	152,521.72	152,522.00	152,522.00
Appropriation to Reserve	0.00	0.00	0.00	0.00	0.00
Total Applied	146,248.60	1,837,067.88	1,983,316.48	591,122.00	591,122.00
Ending Balance	\$420,482.79	\$1,238,750.77	\$1,659,233.56	\$2,162,703.00	\$2,152,703.00

Joint Powers Solid Waste Authority
Financial Report Thru December 31, 2014

Joint Power Transfer/Landfill Description	Yankton Transfer	Vermillion Landfill	Total Joint	12 Month Budget	Legal 2014 Budget
Revenue: (accrual)					
Asbestos	\$0.00	\$12,020.48	\$12,020.48	\$1,925.00	\$1,925.00
Elk Point	0.00	41,168.62	41,168.62	40,000.00	\$40,000.00
Centerville	0.00	10,458.73	10,458.73	10,400.00	10,400.00
Bon Homme	0.00	0.00	0.00	0.00	0.00
Union County	0.00	0.00	0.00	0.00	0.00
Beresford	0.00	26,375.20	26,375.20	28,000.00	28,000.00
Clay County Garbage	0.00	512,351.40	512,351.40	545,000.00	545,000.00
Compost-Yd Waste-Wood	0.00	6,106.37	6,106.37	3,000.00	3,000.00
Contaminated Soil	0.00	1,121.33	1,121.33	500.00	500.00
White Goods	0.00	13,177.23	13,177.23	10,000.00	10,000.00
Tires	0.00	13,620.60	13,620.60	2,500.00	2,500.00
Electronics	0.00	3,933.75	3,933.75	2,000.00	2,000.00
Other Revenue	5,065.93	15,756.53	20,822.46	11,100.00	11,100.00
Less Recycling Tipping Fee	(60,999.63)	(42,309.18)	(103,308.81)	(114,480.00)	(114,480.00)
Cash long	21.24	0.00	21.24	0.00	0.00
Yard Waste	168.58	0.00	168.58	0.00	0.00
Rubble	51,315.67	0.00	51,315.67	50,000.00	50,000.00
Transfer Fees	861,576.78	0.00	861,576.78	976,500.00	976,500.00
Total Revenue	857,148.57	613,781.06	1,470,929.63	1,566,445.00	1,566,445.00
Expenses: (cash)					
Personal Services	208,273.92	306,739.23	515,013.15	584,082.00	584,082.00
Insurance	15,560.94	7,498.21	23,059.15	23,552.00	23,552.00
Professional Service/Fees	11,774.25	29,352.89	41,127.14	52,000.00	52,000.00
Non Professional Fees	0.00	0.00	0.00	0.00	0.00
Processing- Reduction	0.00	5,926.32	5,926.32	12,000.00	12,000.00
State Fees	0.00	34,854.21	34,854.21	35,000.00	35,000.00
Professional - Legal/Audit	1,203.44	0.00	1,203.44	250.00	250.00
Publishing & Advertising	1,153.83	1,186.95	2,340.78	1,500.00	1,500.00
Rental	0.00	0.00	0.00	500.00	500.00
Hauling fee	0.00	0.00	0.00	0.00	0.00
Equipment repair	4,219.77	94,989.12	99,208.89	51,000.00	51,000.00
Motor vehicle repair	11,361.76	957.60	12,319.36	23,200.00	23,200.00
Vehicle fuel & maintenance	126,483.09	91,775.40	218,258.49	259,000.00	259,000.00
Equip, Mat'l & Labor	44,679.42	0.00	44,679.42	12,000.00	12,000.00
Building repair	5,303.23	1,739.75	7,042.98	29,000.00	29,000.00
Facility repair & maintenance	0.00	17,338.08	17,338.08	25,000.00	25,000.00
Postage	551.66	34.22	585.88	800.00	800.00
Office supplies	1,546.72	1,032.64	2,579.36	3,000.00	3,000.00
Copy supplies	120.23	32.73	152.96	350.00	350.00
Uniforms	372.74	3,658.60	4,031.34	3,850.00	3,850.00
Small Tools & Hardware	201.89	0.00	201.89	100.00	100.00
Travel & Training	0.00	4,166.22	4,166.22	4,500.00	4,500.00
Operating supply	2,132.93	102,109.13	104,242.06	193,600.00	193,600.00
Electricity	6,717.29	11,009.90	17,727.19	18,500.00	18,500.00
Heating Fuel - Gas	16,255.33	6,639.10	22,894.43	35,000.00	35,000.00
Water	1,446.90	1,012.95	2,459.85	2,025.00	2,025.00
WW service	722.82	0.00	722.82	600.00	600.00
Landfill	194.76	0.00	194.76	200.00	200.00
Telephone	679.24	2,041.02	2,720.26	2,690.00	2,690.00
Depreciation (est)	101,630.25	249,637.06	351,267.31	387,465.00	387,465.00
Trench Depletion		64,915.59	64,915.59	75,300.00	75,300.00
Closure/Postclosure Resrv		7,667.96	7,667.96	8,100.00	8,100.00
Amortization of Permit		1,004.50	1,004.50	2,250.00	2,250.00
Total Op Expenses	562,586.41	1,047,319.38	1,609,905.79	1,846,414.00	1,846,414.00

Joint Power Transfer/Landfill Description	Yankton Transfer	Vermillion Landfill	Total Joint	12 Month Budget	Legal 2014 Budget
<i>Non Operating Expense-Interest</i>	0.00	29,385.79	29,385.79	59,076.00	59,076.00
<i>Operating Income (Loss)</i>	\$294,562.16	(\$462,924.11)	(\$168,361.95)	(\$339,045.00)	(\$339,045.00)
<i>Capital:</i>					
<i>Capital Outlay</i>	\$129,161.79	\$1,613,454.96	\$1,742,616.75	\$142,000.00	\$142,000.00
<i>Landfill Development</i>	0.00	1,309,620.28	1,309,620.28	985,000.00	\$985,000.00
<i>Capital Lease</i>	0.00	0.00	0.00	0.00	\$0.00
<i>Total Capital Expenditures</i>	\$129,161.79	\$2,923,075.24	\$3,052,237.03	\$1,127,000.00	\$1,127,000.00
<i>Grant Reimbursement</i>	\$0.00	\$413,096.74	\$413,096.74	\$213,100.00	\$213,100.00
<i>Equipment Sale Proceeds</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Cash Flow Transfer</i>	(\$254,775.12)	\$254,775.12	\$0.00	\$0.00	\$0.00
<i>Tonage in Trench:</i>					
<i>Asbestos</i>		184.76	184.76	50.00	50.00
<i>Beresford</i>		664.07	664.07	750.00	750.00
<i>Centerville Garbage</i>		258.16	258.16	250.00	250.00
<i>Clay County Garbage</i>		12,185.82	12,185.82	12,500.00	12,500.00
<i>Elk Point</i>		995.01	995.01	1,000.00	1,000.00
<i>Yankton County Garbage</i>		20,566.39	20,566.39	21,000.00	21,000.00
<i>Total Tonage in Trench</i>		34,854.21	34,854.21	35,550.00	35,550.00
<i>Operating Cost per ton</i>			\$47.03	\$53.60	\$53.60

Joint Recycling Center Description	Yankton Transfer	Vermillion Center	Total Joint	12 Month Budget	Legal 2014 Budget
Revenue:					
Tipping Fees	\$60,999.63	42,309.18	\$103,308.81	114,480.00	\$114,480.00
Magazines	0.00	8,024.22	8,024.22	15,000.00	15,000.00
Metal/Tin	3,853.40	8,548.08	12,401.48	13,500.00	13,500.00
Plastic	0.00	47,746.77	47,746.77	33,000.00	33,000.00
Aluminum	7,440.52	25,596.22	33,036.74	39,000.00	39,000.00
Newsprint	8,078.52	7,376.76	15,455.28	24,000.00	24,000.00
Cardboard	16,491.88	24,076.35	40,568.23	71,000.00	71,000.00
High Grade Paper	0.00	15,703.38	15,703.38	20,000.00	20,000.00
Other Material	0.00	2,650.82	2,650.82	9,000.00	9,000.00
Contributions/Operating Grants	0.00	0.00	0.00	0.00	0.00
Total Revenue	96,863.95	182,031.78	278,895.73	338,980.00	338,980.00
Expenses:					
Personal Services	13,689.86	186,113.34	199,803.20	224,391.00	224,391.00
Insurance	241.70	1,562.72	1,804.42	4,764.00	4,764.00
Professional Service/Fees	12,754.23	276.05	13,030.28	25,000.00	25,000.00
Hazardous Waste Collection	0.00	31,145.90	31,145.90	30,000.00	30,000.00
Professional-Legal	0.00	0.00	0.00	0.00	0.00
Publishing & Advertising	148.00	621.67	769.67	2,500.00	2,500.00
Rental	0.00	0.00	0.00	0.00	0.00
Equipment repair	14.97	3,166.66	3,181.63	14,250.00	14,250.00
Vehicle repair & maintenance	0.00	101.21	101.21	1,000.00	1,000.00
Vehicle fuel	2,511.00	6,182.34	8,693.34	14,200.00	14,200.00
Building repair & maintenance	0.00	1,534.11	1,534.11	7,500.00	7,500.00
Postage	0.00	4.60	4.60	650.00	650.00
Freight	0.00	2,100.00	2,100.00	1,500.00	1,500.00
Office supplies	264.85	363.89	628.74	1,000.00	1,000.00
Uniforms	0.00	459.25	459.25	750.00	750.00
Materials Purchases	0.00	8,031.80	8,031.80	11,000.00	11,000.00
Travel & Training	0.00	2,158.58	2,158.58	1,500.00	1,500.00
Operating Supplies	0.00	3,913.16	3,913.16	11,000.00	11,000.00
Copy Supply	0.00	0.35	0.35	350.00	350.00
Electricity	0.00	6,222.53	6,222.53	5,800.00	5,800.00
Heating Fuel-Gas	0.00	5,057.87	5,057.87	4,500.00	4,500.00
Water	0.00	458.63	458.63	520.00	520.00
WW service	0.00	827.43	827.43	1,000.00	1,000.00
Telephone	0.00	822.01	822.01	800.00	800.00
Revenue Sharing	0.00	0.00	0.00	15,000.00	15,000.00
Transportation to Vermillion	3,960.00	0.00	3,960.00	4,500.00	4,500.00
Processing Recyclables	27,111.59	0.00	27,111.59	15,000.00	15,000.00
Depreciation (est)	40,349.99	36,286.00	76,635.99	72,350.00	72,350.00
Total Op Expenses	101,046.19	297,410.10	398,456.29	470,825.00	470,825.00
Non Operating Expense-Interest	6,933.97	0.00	6,933.97	0.00	0.00
Operating Income (Loss)	(\$11,116.21)	(\$115,378.32)	(\$126,494.53)	(\$131,845.00)	(\$131,845.00)
Capital Outlay	\$0.00	\$80,510.05	\$80,510.05	\$288,500.00	\$288,500.00
Grant Reimbursement/Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cash Flow Transfer	(\$32,010.92)	\$32,010.92	\$0.00	\$0.00	\$0.00

This report is based on the following:

Revenue accrual thru December 31, 2014

Expenses cash thru December 31, 2014

2014 Joint Powers Total Operations Recap

Month	Yankton Transfer	Vermillion Landfill	Total	Total Tons	\$ per ton	Recycling			Yankton Operations	Vermillion Operations	Total Operations
						Yankton	Vermillion	Total			
January	18,735.10	(22,624.18)	(3,889.08)	2,371.27	40.86	2,186.09	(10,811.79)	(8,625.70)	20,921.19	(33,435.97)	(12,514.78)
February	2,011.10	(48,236.84)	(46,225.74)	2,079.44	61.95	(146.44)	(9,831.98)	(9,978.42)	1,864.66	(58,068.82)	(56,204.16)
Subtotal	20,746.20	(70,861.02)	(50,114.82)	4,450.71	50.71	2,039.65	(20,643.77)	(18,604.12)	22,785.85	(91,504.79)	(68,718.94)
March	6,238.73	(15,384.47)	(9,145.74)	2,504.72	43.62	(693.13)	(7,249.06)	(7,942.19)	5,545.60	(22,633.53)	(17,087.93)
Subtotal	26,984.93	(86,245.49)	(59,260.56)	6,955.43	48.16	1,346.52	(27,892.83)	(26,546.31)	28,331.45	(114,138.32)	(85,806.87)
April	45,407.09	(29,595.68)	15,811.41	3,208.89	38.21	2,886.09	5,249.67	8,135.76	48,293.18	(24,346.01)	23,947.17
Subtotal	72,392.02	(115,841.17)	(43,449.15)	10,164.32	45.12	4,232.61	(22,643.16)	(18,410.55)	76,624.63	(138,484.33)	(61,859.70)
May	32,974.23	457.63	33,431.86	3,449.72	32.39	1,575.27	(729.38)	845.89	34,549.50	(271.75)	34,277.75
Subtotal	105,366.25	(115,383.54)	(10,017.29)	13,614.04	42.26	5,807.88	(23,372.54)	(17,564.66)	111,174.13	(138,756.08)	(27,581.95)
June	29,171.08	(42,077.59)	(12,906.51)	3,248.87	48.79	961.58	(10,382.88)	(9,421.30)	30,132.66	(52,460.47)	(22,327.81)
Subtotal	134,537.33	(157,461.13)	(22,923.80)	16,862.91	43.51	6,769.46	(33,755.42)	(26,985.96)	141,306.79	(191,216.55)	(49,909.76)
July	35,330.00	(967.65)	34,362.35	3,562.54	31.55	1,582.30	(8,739.09)	(7,156.79)	36,912.30	(9,706.74)	27,205.56
Subtotal	169,867.33	(158,428.78)	11,438.55	20,425.45	41.43	8,351.76	(42,494.51)	(34,142.75)	178,219.09	(200,923.29)	(22,704.20)
August	17,408.53	(44,723.78)	(27,315.25)	3,105.35	49.48	1,184.94	(13,231.54)	(12,046.60)	18,593.47	(57,955.32)	(39,361.85)
Subtotal	187,275.86	(203,152.56)	(15,876.70)	23,530.80	42.49	9,536.70	(55,726.05)	(46,189.35)	196,812.56	(258,878.61)	(62,066.05)
September	37,434.30	(10,419.93)	27,014.37	3,260.20	33.27	244.79	(3,684.78)	(3,439.99)	37,679.09	(14,104.71)	23,574.38
Subtotal	224,710.16	(213,572.49)	11,137.67	26,791.00	41.37	9,781.49	(59,410.83)	(49,629.34)	234,491.65	(272,983.32)	(38,491.67)
October	18,102.72	(18,660.68)	(557.96)	3,005.58	40.62	(14,041.51)	(22,183.48)	(36,224.99)	4,061.21	(40,844.16)	(36,782.95)
Subtotal	242,812.88	(232,233.17)	10,579.71	29,796.58	41.29	(4,260.02)	(81,594.31)	(85,854.33)	238,552.86	(313,827.48)	(75,274.62)
November	17,591.30	(80,194.68)	(62,603.38)	2,309.76	69.17	1,641.66	(13,610.04)	(11,968.38)	19,232.96	(93,804.72)	(74,571.76)
Subtotal	260,404.18	(312,427.85)	(52,023.67)	32,106.34	37.93	(2,618.36)	(95,204.35)	(97,822.71)	257,785.82	(407,632.20)	(149,846.38)
December	34,048.32	(121,110.47)	(87,062.15)	2,747.87	81.78	(1,563.88)	(20,173.97)	(21,737.85)	32,484.44	(141,284.44)	(108,800.00)
Subtotal	294,452.50	(433,538.32)	(139,085.82)	34,854.21	47.03	(4,182.24)	(115,378.32)	(119,560.56)	290,270.26	(548,916.64)	(258,646.38)

1/8/2015

City of Yankton Transfer Station
Recap of Customer Tonnage

Date	City	Licensed Haulers								All Other	Total Transfer	Recycling
	Compactors (577)	Bartunek (587)	Janssen (547)	Arts (586)	Fischer (590)	Independence (627)	Loren Fischer (648)	Kortan (673)	Sub-Total			Plastic Tonage
January 2013	236.27	64.80	434.23	386.21	29.75	1.31	59.95	3.21	979.46	282.82	1,498.55	5.86
February 2013	189.69	59.08	396.58	319.02	25.29	0.68	56.20	8.81	865.66	214.94	1,270.29	4.48
March 2013	203.05	62.90	419.44	375.78	33.21	0.00	82.88	5.89	980.10	221.42	1,404.57	4.90
April 2013	239.62	75.32	491.61	437.35	41.40	0.00	59.06	6.67	1,111.41	494.78	1,845.81	5.39
May 2013	269.31	89.84	598.52	558.73	37.55	0.00	72.70	8.28	1,365.62	335.72	1,970.65	7.73
June 2013	231.38	72.71	487.83	448.05	33.25	4.48	78.43	6.29	1,131.04	362.52	1,724.94	6.79
July 2013	263.34	76.11	576.70	510.40	36.89	10.70	85.74	11.32	1,307.86	363.40	1,934.60	6.67
August 2013	279.30	85.29	610.81	518.55	38.10	5.54	82.22	7.78	1,348.29	355.15	1,982.74	5.89
September 2013	251.10	71.59	538.60	460.84	32.09	0.00	87.18	3.97	1,194.27	330.66	1,776.03	5.52
October 2013	263.44	80.02	540.74	478.50	56.97	0.00	48.45	7.89	1,212.57	440.34	1,916.35	5.03
November 2013	230.92	62.54	467.61	450.51	49.92	0.00	53.00	3.18	1,086.76	269.06	1,586.74	5.44
December 2013	247.39	66.53	436.73	399.90	48.80	0.00	50.66	2.99	1,005.61	223.61	1,476.61	5.24
2013 Total	2,904.81	866.73	5,999.40	5,343.84	463.22	22.71	816.47	76.28	13,588.65	3,894.42	20,387.88	68.94
January 2014	231.53	63.56	436.98	378.38	38.14	0.00	54.57	6.50	978.13	196.82	1,406.48	5.16
February 2014	184.91	53.05	394.87	333.59	42.94	0.00	45.57	0.00	870.02	220.35	1,275.28	2.50
March 2014	207.74	68.47	419.48	417.14	50.50	0.00	48.92	2.96	1,007.47	273.22	1,488.43	4.62
April 2014	232.44	100.98	465.81	496.93	47.12	0.00	59.16	7.28	1,177.28	631.01	2,040.73	4.88
May 2014	252.43	98.56	538.22	484.78	45.80	10.27	53.07	8.28	1,238.98	337.91	1,829.32	6.17
June 2014	249.31	126.00	509.27	494.25	49.82	0.00	56.88	5.83	1,242.05	330.78	1,822.14	5.35
July 2014	269.61	110.97	594.62	529.85	43.61	4.58	53.90	8.20	1,345.73	326.16	1,941.50	4.74
August 2014	262.11	97.24	553.90	484.18	73.11	0.00	61.71	4.41	1,274.55	328.10	1,864.76	5.50
September 2014	262.29	81.35	578.06	519.20	49.74	0.00	52.72	7.50	1,288.57	309.06	1,859.92	4.89
October 2014	248.86	87.63	518.85	438.01	55.98	0.00	52.69	0.00	1,153.16	339.04	1,741.06	5.96
November 2014	217.09	77.59	433.88	394.40	40.87	0.00	48.00	10.99	1,005.73	272.62	1,495.44	3.62
December 2014	264.02	83.39	443.17	435.23	56.73	0.00	51.65	10.04	1,080.21	223.92	1,568.15	6.04
2014 Total	2,882.34	1,048.79	5,887.11	5,405.94	594.36	14.85	638.84	71.99	13,661.88	3,788.99	20,333.21	59.43

Total Tons	1,568.15
X \$3	3.00
Recycling Fee	<u>4,704.45</u>

CITY OF VERMILLION
LANDFILL TONS

	2014	Independence Waste	Fischer Disposal	Giedds Sanitation	Verm. Garbage	City of Elk Point	Loren Fischer	Turner County	City of Beresford	Other	2014 Tons
\$40.00 PER TON	Jan	236.57	121.96	52.65	40.06	76.58	201.76	21.59	57.29	101.86	910.32
	Feb	224.60	101.15	41.79	34.02	65.09	179.10	20.05	36.67	89.37	791.84
	Mar	243.77	122.70	47.46	45.42	78.36	190.48	16.57	44.49	253.40	1042.65
	April	262.87	135.30	63.34	35.34	85.92	241.91	27.57	42.91	262.90	1158.06
	May	339.43	152.57	77.39	56.71	80.96	267.16	14.41	63.54	609.77	1661.94
	June	340.17	164.69	71.18	43.45	90.34	286.90	20.90	50.36	318.30	1386.29
	July	326.82	151.15	67.67	39.48	95.34	420.51	16.07	52.04	392.28	1561.36
	Aug	327.38	129.44	67.78	45.04	88.05	266.89	21.93	48.37	248.20	1243.08
	Sept	377.67	254.29	78.50	36.52	98.33	265.79	30.06	48.55	254.00	1443.71
	Oct	293.28	134.11	73.64	41.12	81.49	312.49	25.65	67.06	201.12	1229.96
	Nov	236.92	115.85	36.39	37.89	77.93	227.70	18.67	76.92	94.81	923.08
	Dec	275.54	132.33	0.00	45.60	91.05	315.55	24.69	61.44	89.33	1035.53
		<u>3485.02</u>	<u>1715.54</u>	<u>677.79</u>	<u>500.65</u>	<u>1009.44</u>	<u>3176.24</u>	<u>258.16</u>	<u>649.64</u>	<u>2915.34</u>	<u>14387.82</u>

	2013	Independence Waste	Fischer Disposal	TJP Waste	Verm. Garbage	City of Elk Point	Loren Fischer	Turner County	City of Beresford	Other	2013 Tons
\$40.00 PER TON	Jan	258.34	139.19	69.19	53.77	82.81	225.69	15.14	54.03	72.29	970.45
	Feb	212.50	116.41	56.96	30.46	66.52	163.59	32.85	40.45	348.37	1068.11
	Mar	262.86	120.36	61.52	56.63	69.18	173.81	7.95	44.46	187.64	984.41
	April	320.16	139.16	74.52	49.14	93.22	268.49	22.29	53.65	237.56	1258.19
	May	422.21	170.82	87.45	57.28	93.20	271.26	17.21	72.27	219.05	1410.75
	June	283.91	158.48	74.24	29.68	78.64	309.20	27.31	52.71	441.92	1456.09
	July	282.78	165.59	65.88	35.28	90.70	334.58	23.18	55.53	336.35	1389.87
	Aug	315.58	163.41	76.32	43.16	90.93	265.63	22.90	69.17	301.26	1348.36
	Sept	314.35	163.18	58.08	21.81	85.36	253.65	41.68	55.14	127.44	1120.69
	Oct	276.82	142.38	58.53	32.53	91.21	312.05	35.57	61.20	125.18	1135.47
	Nov	269.09	129.94	58.91	39.34	77.83	213.90	21.93	41.80	217.43	1070.17
	Dec	202.24	126.09	49.27	26.42	89.49	217.74	33.44	34.47	83.53	862.69
		<u>3420.84</u>	<u>1735.01</u>	<u>790.87</u>	<u>475.50</u>	<u>1009.09</u>	<u>3009.59</u>	<u>301.45</u>	<u>634.88</u>	<u>2698.02</u>	<u>14075.25</u>

MINUTES

FOX RUN GOLF ADVISORY BOARD

Monday, November 17, 2014
Fox Run Golf Course Clubhouse – 12:00 P.M.

Routine Business

Roll Call:

Present: Kim Auch, Mike Brinkerhoff, Dick Erickson, Jake Hofner, Warren Erickson

Absent: Dan Kortan, Adam Maska

Also present were PGA Pro/Course Manager Kevin Doby, Course Superintendent Rockie Wampol, Director of Parks and Recreation Todd Larson, and Department Secretary Chasity McHenry.

Public Appearances: Karol Kittleson

Minutes:

October 20, 2014 minutes were approved. D. Erickson motioned, K. Auch second.
Motion carried 5-0.

Old Business

A. No old business.

New Business

- A. Fox Run Trail System update- Presented with a three phase map. November 19 presentation to DOT for grant funds to complete phase 1. DOT would cover \$400,000 and we would pay \$212,000 with a total of \$612,000.
- B. Monthly round report and season pass report- Rounds played year-to-date is 23,419. Up from last year total of 21,267 in the same time period. 2,152 rounds more. Green fees rounds played were up this year.
- C. Year-to-Date Revenue reports from Kevin and the course software- Month of November and Year-to-Date Revenue from City report. Historical October report from City's report. Revenue is up this year. Tournament revenue is up 61%. Weekend Green Fees revenue is up 16%. Unfortunately, expenses are up again this year.
- D. Kevin simulator season update- Simulator going very well. All simulator leagues have been filled. 8 hours of open play golf on the simulator the weekend of November 15.
- E. Course conditions and projects- In the start of November, the irrigation system was blown out for the winter. Snow mold chemicals were applied to the greens. When the weather warms up, the greens will be sprayed with a chemical to help hold in moisture during the winter months.

Other Business

A. Next Meeting Date – Monday, January 20, 2014

Meeting Adjourned

D. Erickson motioned, K. Doby second. Motion carried 5-0.

MINUTES
Yankton Park Advisory Board
December 1, 2014
Technical Education Center, 1200 West 21st Street

The meeting of the Park Advisory Board (PAB) was called to order at 5:30 p.m.

I. Routine Business

A. Roll Call

1. Present: Lola Harens, Dave Spencer, Craig Sommer, Carson Schott, Darcie Briggs, Bryan Schoenfelder, Tom Nelson
2. Absent:
3. Also present: Todd Larson, Director of Parks and Recreation, Chasity McHenry, Department Secretary

B. Consideration of October 6, 2014 Minutes

1. Briggs motioned to approve minutes, Schott seconded. Motion passed 7-0.

C. Public Appearances – None

II. Old Business

A. None

III. New Business

- A. KYB drinking fountain and landscape at Memorial Park- Two benches delivered and installed.
- B. Meridian Bridge Plaza Phase 1- Phase 1 will start in the spring. Phase 2 planning to begin this winter. Phase 2 will be done in house with the department employees.
- C. Stern Oil Property- irrigation has been installed. Property will be seeded in spring.
- D. Riverside Baseball Stadium turf project- Transition area between artificial turf and real sod has been fixed with artificial turf. Dugout openings need fencing prior to spring baseball.
- E. 31st Street sidewalk/trail from Wal-Mart to West City Limits Road- City applied for a TAP grant to help pay for project. \$611,000 project and \$400,000 could be funded with grant. Still waiting to hear from state on the grant. Construction may start in 2015.
- F. Auld-Brokaw Trail RR Underpass- Project plans have been sent to contractors by the state. Bid letting is scheduled for December 16, 2014. Completion date of September 1, 2015, in the bid documents.
- G. City Hall flooring- Project complete. Ideas for basketball hoops (adjustable for 10' or down to 8'). Plan for affordable tennis for high school tennis players has been implemented. December 5 to April 5 there is a \$60.00 pass with a \$20.00 deposit on City Hall keys. City Hall gym is reserved for high school tennis Mon-Fri 3:00-5:00pm for practice in which the team members can practice in City Hall at no charge.
- H. Batting cage at Sertoma Park north- Funded by Sertoma Club and Sertoma Youth Baseball. Mount Marty College Baseball Team will wrap up installation in the spring.
- I. Land & Water Conservation Fund Grant- The grant is for funds to help replace the play system at Riverside Park and has been forwarded to the National Park Service for approval as they administer the grant funds. Applied for \$50,000, but tentative approval letter is for \$40,000 (same thing happened at Sertoma Park). This is a \$250,000 project for 2016 which is very exciting.

- J. General Discussion- Memorial Pool Passes. How to help kids who can't afford passes with no scholarship passes available? Offer whole day at pool for free. Once a week? Twice a week? Add staff to help on those days. Talk to service club about helping fund these days during the summer. SAC memberships through scholarships to make the facility affordable to all? Westside Football Field- adding it to the recreation fields in the community maintained by the Parks Department? Can Mount Marty College utilize the property also and share in costs? Artificial field turf for more recreation fields throughout the community?

IV. Other Business

- A. Commission Information Memorandums. Enclosed were the prior months CIM's to assist the PAB members on Department activities. (2 attachments)

- B. Next Meeting: Monday, January 5, 2015

V. Adjourn

- A. Schoenfelder motioned and Briggs seconded. Motion carried 7-0.

City of Yankton
Airport Advisory Board Meeting Notes
for
November 19, 2014
(approved)

ROLL CALL:

Present – Jim Cox, Steve Hamilton, Mark Yonke, George Munn, Jr., Dawn Steffes , and Roger Huntley

Also Present – Mike Roinstad, Kevin Kuhl, and Al Viereck

Absent – Brad Woerner and Amy Nelson

MINUTES – October 15, 2014

MOTION – It was moved by Huntley and seconded by Munn to approve the minutes the October 15, 2014, meeting minutes as amended.

Monthly Fuel Report

There were 99 transactions totaling 5,607 gallons, which was 812 gallons less than last year. Price of LL fuel is \$5.75 and Jet A is \$5.25.

RFP - AOPA

Mike spoke with Chris from AOPA and gave an informal interview over the phone. Chris asked a few questions about the area and the airport. Chris' concerns surrounded the lack of ramp space; and being able to handle 30-40 vendors within the fenced area of the airport. Chris indicated that a short list would be available around the end of December. Realistically, the thought is there would be about 300-400 planes for the AOPA event.

Wilson Road

Kevin discussed Wilson Road and presented a map of the area to all in attendance.

FAA / CIP

Kevin discussed the preparation of the FAA /CIP and the changes that have been starting with fiscal year 2015. An application must be made prior to submission for funding. Kevin presented a handout outlining projects for upcoming years.

MOTION – It was moved by Yonke and seconded by Huntley to proceed with the FAA/CIP budget as presented.

Crosswind Runway Sealcoat

Kevin advised that we are waiting on the State, extra testing was needed. He spoke with the State last week and they will not be able to finish until next year.

ADJOURNMENT

MOTION – It was moved to adjourn the meeting at 8:55

VOTE – Voting “Aye” – all members present. Voting “Nay” – none.

MOTION – PASSED

CITY of YANKTON
PLANNING COMMISSION MEETING MINUTES
for
January 12, 2015

The meeting was called to order at 5:30 p.m. by Chairman Pier

ROLL CALL:

Present –Marc Mooney, Chris Ferdig, Deb Specht, Greg Homstad, Jon Economy, Steve Pier, Bruce Viau, Dr. Scott Shindler City Commissioner Chris Ferdig, ETJ Member Mike Welch and Brad Wenande.

Chairman Wenande asked for approval of the November 10, 2014, regular meeting minutes.

15-01 **MINUTES** – November 10, 2014

MOTION – It was moved by Commissioner Shindler and seconded by Commissioner Economy to approve the November 10, 2014, meeting minutes.

VOTE – Voting “Aye” – all members present. Voting “Nay” – none.

MOTION – PASSED

Chairman Wenande read the item to establish February 9, 2015 as the date for a public hearing to consider a City initiated rezoning from I-1 Industrial to R-4 Multiple Family Residential on Lot 1A & E2 Lot 1 & E8' N7.5' of the vacated alley adjacent to Lot 1, Block 8, Wetmore and Stewart Addition to the City of Yankton, South Dakota. Address, 817 Walnut Street. Patricia L. Miller, owner.

15-02 **MOTION** – It was moved by Commissioner Healy and seconded by Commissioner Economy to establish February 9, 2015 as the date for a public hearing to consider a City initiated rezoning from I-1 Industrial to R-4 Multiple Family Residential on Lot 1A & E2 Lot 1 & E8' N7.5' of the vacated alley adjacent to Lot 1, Block 8, Wetmore and Stewart Addition to the City of Yankton, South Dakota. Address, 817 Walnut Street. Patricia L. Miller, owner

VOTE – Voting “Aye” – all members present. Voting “Nay” – none.

MOTION – PASSED

Chairman Wenande read the action item to review the Plat review of Townhouse Lots TL-1, TL-2 and TL-3, all in Lot 3, Block 7 of NE Fox Run Addition, City and County of Yankton, South Dakota. Address, 602 – 606 Sawgrass Street. Robert Gehm, Member Development Solutions, LLC, owner. Mr. Mingo advised that the plat is to divide the larger tract into four tracts, three will be townhome lots, the fourth will be a common area. The structure was constructed with the possible division of units in mind. This is similar to what was done in the Fox Run area. Staff recommends approval of the proposed plat.

15-03 **MOTION** – It was moved by Commissioner Healy and seconded by Commissioner Mooney to approve the Plat review of Townhouse Lots TL-1, TL-2 and TL-3, all in Lot 3, Block 7 of NE Fox Run Addition, City and County of Yankton, South Dakota. Address, 602 – 606 Sawgrass Street. Robert Gehm, Member Development Solutions, LLC, owner
VOTE – Voting “Aye” – Pier, Shindler, Homstad, Healy, Economy, Viau, Mooney
Voting “Nay” – none.
Abstained – Specht and Wenande
MOTION – PASSED

Building permits: 2014 saw the construction of 56 housing units in the city. We are hopeful that 2015 will be another good year

15-04 **ADJOURNMENT**
MOTION – It was moved by Commissioner Specht and seconded by Commissioner Shindler to adjourn at 5:50 p.m.
VOTE – Voting “Aye” – all members present. Voting “Nay” – none.
MOTION – PASSED

Respectfully submitted,

Dave Mingo
Secretary

Publishing Dates: January 29 and February 2, 2015

NOTICE TO BIDDERS

Sealed bids will be received by the City Commission of the City of Yankton, South Dakota, at 416 Walnut Street Yankton, South Dakota, at the office of the City Finance Officer of said City until 3:00 P.M. or may be hand delivered to the place of opening until 3:00 P.M. on the 12th day of February, 2015, at which time they will be publicly opened and read in the Chambers of the City Commission on the second floor of City Hall, Yankton, South Dakota. Disposition of said bid will be held on the 23rd day of February, 2015, at 7:00 P.M. in the City of Yankton Community Meeting Room located in the Technical Education Center at 1200 W. 21st Street, Yankton, South Dakota.

Bids will be received on the following:

ONE (1) EACH NEW 11' CHASSIS MOUNTED ALL PURPOSE SPREADER

**FOR THE PUBLIC WORKS DEPARTMENT
STREET DIVISION**

Copies of the specifications and bidding forms can be obtained at the office of the Department of Public Works, 416 Walnut Street, Yankton, South Dakota 57078 or by telephoning (605) 668-5251.

All bids must be submitted on forms provided by the City of Yankton.

The City of Yankton, South Dakota reserves the right to reject any or all bids and to waive any informalities therein to determine which is the best and most advantageous bid to the City.

Kevin Kuhl, PE
Director of Public Works
City of Yankton, South Dakota

Dated: January 29, 2015

-THE CITY OF YANKTON IS AN EQUAL OPPORTUNITY EMPLOYER-

Publishing Dates: January 29 & February 2, 2015

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Bids will be received on the following:

ONE (1) NEW 2015 19,000 GVW CHASSIS, STAINLESS STEEL DUMP BODY, AND HYDRAULIC SYSTEM

**FOR THE PUBLIC WORKS DEPARTMENT
STREET DIVISION**

Copies of the specifications and bidding forms can be obtained at the office of the Department of Public Works, 416 Walnut Street, Yankton, South Dakota 57078 or by telephoning (605) 668-5211.

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Kevin Kuhl, PE
Director of Public Works
City of Yankton, South Dakota

Dated: January 29, 2015

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Publishing Dates: January 29 & February 2, 2015

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Bids will be received on the following:

ONE (1) NEW 2015 MODEL 37,000 GVW 4X2 CLASS TRUCK

FOR THE PUBLIC WORKS DEPARTMENT STREET DIVISION

Copies of the specifications and bidding forms can be obtained at the office of the Department of Public Works, 416 Walnut Street, Yankton, South Dakota 57078 or by telephoning (605) 668-5211.

All bids must be submitted on forms provided by the City of Yankton.

The City of Yankton, South Dakota reserves the right to reject any or all bids and to waive any informalities therein to determine which is the best and most advantageous bid to the City.

Kevin Kuhl, PE
Director of Public Works
City of Yankton, South Dakota

Dated: January 29, 2015

-THE CITY OF YANKTON IS AN EQUAL OPPORTUNITY EMPLOYER-

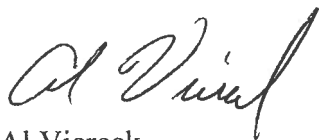
Memorandum #15-10

To: City Manager
From: Finance Department
Date: January 2, 2015
Subject: Riverboat Days License Applications.

We have received the following application from the Riverboat Days Committee:

1. Transient Merchant – August 21-23, 2015
2. Special Events Dance – Riverside Park Ball Diamond –
August 21-23, 2015 - \$15.00 (City Hall Auditorium will be used as a
rain date.)

All fees have been paid and proof of insurance has been furnished.



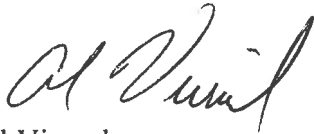
Al Viereck
Finance Officer

NOTICE OF HEARING UPON APPLICATION
FOR SALE OF ALCOHOLIC BEVERAGES

NOTICE IS HEREBY GIVEN that an application has been received by the Board of City Commissioners of the City of Yankton, South Dakota, for a Special Events RETAIL (on-sale) Liquor License for one day, April 1, 2015, from Minerva's Grill & Bar, (Janelle Wieseler, Sales & Catering Director) d/b/a Minerva's Grill & Bar, NFAA, 800 Archery Lane, Yankton, South Dakota.

NOTICE IS FURTHER GIVEN that a Public Hearing upon the application will be held on Monday, February 9, 2015, at 7:00 p.m. in the City of Yankton Community Meeting Room at the Technical Education Center, 1200 West 21st Street, Yankton, South Dakota, where any person or persons interested in the approval or rejection of the above application may appear and be heard.

Dated at Yankton, South Dakota,
this 26th day of January, 2015.



Al Viereck
FINANCE OFFICER

Memorandum #15-11

To: City Manager
From: Finance Department
Date: January 20, 2015
Subject: Special Events Malt Beverage License for Riverboat Days.

We have received an application for a Special Malt Beverage (on-sale) Retailers License and a Special (on-sale) Wine Retailers License for 3 days, August 21-23, 2015 from Yankton Area Riverboat Days, Inc. (Bonnie Pinkelman, Treasurer), Riverside Park, Yankton, S.D.

The above applicant is in compliance with the City Code of Ordinances, as checked by the Department of Finance. The applicant is in compliance with all building and fire codes.



Al Viereck
Finance Officer

Memorandum #15-12

To: City Manager
From: Finance Department
Date: January 20, 2015
Subject: Special Events Malt Beverage License for Riverboat Days.

We have received an application for a Special Malt Beverage (on-sale) Retailers License and a Special (on-sale) Wine Retailers License for 3 days, August 21-23, 2015 from Yankton Area Riverboat Days, Inc. (Bonnie Pinkelman, Treasurer), City Hall Auditorium, Yankton, S.D.

The above applicant is in compliance with the City Code of Ordinances, as checked by the Department of Finance. The applicant is in compliance with all building and fire codes.



Al Viereck
Finance Officer

Memorandum #15-13

To: City Manager
From: Finance Department
Date: January 20, 2015
Subject: Special Events Wine-L & C Theatre Co.

We have received an application for a Special Events RETAIL (on-sale) Wine dealers License for 1 day, February 7, 2015 from Lewis & Clark Theatre Company (Tara Gill, President), 328 Walnut, Yankton, S.D.

The above applicant is in compliance with the City Code of Ordinances, as checked by the Department of Finance. A police check on the applicant revealed no felony convictions or wants. The applicant is in compliance with all building and fire codes.



Al Viereck
Finance Officer

Memorandum #15-14

To: City Manager
From: Finance Department
Date: January 20, 2015
Subject: Special Events Wine-L & C Theatre Co.

We have received an application for a Special Events RETAIL (on-sale) Wine dealers License for 1 day, February 14, 2015 from Lewis & Clark Theatre Company (Tara Gill, President), 328 Walnut, Yankton, S.D.

The above applicant is in compliance with the City Code of Ordinances, as checked by the Department of Finance. A police check on the applicant revealed no felony convictions or wants. The applicant is in compliance with all building and fire codes.



Al Viereck
Finance Officer

Memorandum #15-15

To: City Manager
From: Finance Department
Date: January 20, 2015
Subject: Special Events RETAIL (on-sale) Liquor License-Chamber of Commerce

We have received an application for a Special Events (on-sale) Liquor License for 1 day, January 27, 2015 from Chamber of Commerce, (Carmen Schramm, Director) d/b/a Chamber of Commerce, Salon l'maj, 217 3rd Street, Yankton, S.D.

The above applicant is in compliance with the City Code of Ordinances, as checked by the Department of Finance. A police check on the applicant revealed no felony convictions or wants. The applicant is in compliance with all building and fire codes.



Al Viereck
Finance Officer

Memorandum #15-16

To: City Manager
From: Finance Department
Date: January 20, 2015
Subject: Special Events RETAIL (on-sale) Liquor License-Chamber of Commerce

We have received an application for a Special Events (on-sale) Liquor License for 1 day, February 11, 2015 from Chamber of Commerce, (Carmen Schramm, Director) d/b/a Chamber of Commerce, NFAA Easton Yankton Archery Complex, 800 Archery Lane, Yankton, S.D.

The above applicant is in compliance with the City Code of Ordinances, as checked by the Department of Finance. A police check on the applicant revealed no felony convictions or wants. The applicant is in compliance with all building and fire codes.



Al Viereck
Finance Officer

Memorandum #15-06

To: City Commission
From: Finance Officer
Date: December 31, 2014
Subject: Second Reading and Public Hearing of Ordinance #970, Supplement #1 to the 2015 Annual Appropriations Ordinance

Attached is "Ordinance #970" amending "Ordinance #968" the 2015 annual appropriations ordinance. This supplemental appropriations ordinance is prepared to re-appropriate for those projects which were budgeted or contracted in 2014, but not completed. I have italicized and underlined the actual expenditure estimates that were originally budgeted in 2014. The other numbers are just the sub-totals, totals, and how the transfers and funding flow through the actual budget ordinance.

SECTION I – GENERAL FUND

1. **Information Services** from \$31,000.00 to \$93,200.00, an increase of \$62,200.00 for various computer and technological equipment in account 101.105.350 budgeted in 2014 but not completed. This increases Information Services total appropriations from \$252,581.00 to \$314,781.00, an increase of \$62,200.00. Financing for this increase will be from monies carried over into 2015.
2. **Total General Government** from \$2,008,677.00 to \$2,070,877.00, an increase of \$62,200.00 for the project listed in #1 above.
3. **Police Department** from \$136,500.00 to \$322,200.00, an increase of \$185,700.00 in account 101.111.350 for radio equipment (\$110,000.00 for radios and \$75,000.00 for portable radios) budgeted in 2014 but not yet purchased. This increases Police Department total appropriations from \$2,756,686.00 to \$2,942,386.00, an increase of \$185,700.00. Financing for this increase will be from monies carried over into 2015.
4. **Fire Department** from \$1,158,000.00 to \$1,178,000.00, an increase of \$20,000.00 in account 101.114.350 for technology improvements budgeted in 2014, but not completed. This increases Fire Department total appropriations from \$1,713,678.00 to \$1,733,678.00, an increase of \$20,000.00. Financing for this increase will be from monies carried over into 2015.
5. **Total Public Safety** from \$4,542,158.00 to \$4,747,858.00, an increase of \$205,700.00 for the projects listed in #3-4 above.
6. **Engineering and Inspection** from \$36,000.00 to \$57,400.00, an increase of \$21,400.00 in account 101.122.350 (\$20,000.00 for a van and \$1,400 for furniture and office equipment) budgeted in 2014 but not completed. This increases engineering and

____ Roll call

inspection total appropriations from \$666,374.00 to \$687,774.00, an increase of \$21,400.00. Financing for this increase will be from monies carried over into 2015.

7. *Street and Highways from \$225,000.00 to \$350,000.00, an increase of \$125,000.00 in account 101.123.350 for a large truck budgeted in 2014 but not purchased.* This increases Street and Highways total appropriations from \$1,678,487.00 to \$1,803,487.00, an increase of \$125,000.00. Financing for this increase will be from monies carried over into 2015.
8. *Snow and Ice from \$125,000.00 to \$171,000.00, an increase of \$46,000 (\$13,000.00 for a snow plow blade and \$33,000 for a slip-in sander) in account 101.124.350 budgeted in 2014 but not yet purchased.* This increases Snow and Ice total appropriations from \$272,138.00 to \$318,138.00, an increase of \$46,000.00. Financing for this increase will be from monies carried over into 2015.
9. *City Hall from \$11,000.00 to \$15,000.00, an increase of \$4,000.00 in account 101.125.350 for basketball hoops and backboards in the City Hall gym budgeted in 2014, but not completed.* This increases City Hall total appropriations from \$203,677.00 to \$207,677.00, an increase of \$4,000.00. Financing for this increase will be from monies carried over into 2015.
10. *Chan Gurney Airport from \$2,000.00 to \$5,367.00, an increase of \$3,367.00 in account 101.127.301 to fund maintenance to the Barrel Hanger began in 2014 but not finished.* This increases Chan Gurney Airport total appropriations from \$614,838.00 to \$618,205.00, an increase of \$3,367.00. Financing for this increase will be from monies carried over into 2015.
11. **Total Public Works** from \$3,784,554.00 to \$3,984,321.00, an increase of \$199,767.00 for the projects listed in #'s 6-10 above.
12. *Other Financing Uses / Transfers Out from \$1,090,470.00 to \$1,103,470.00, an increase of \$13,000.00 in account 101.182.620 Transfer to Parks and Recreation for the projects explained in #16 below; from \$167,367.00 to \$171,367.00, an increase of \$4,000.00 in account 101.182.622 Transfer to Memorial Park Pool for the project explained in #17 below; and from \$111,469.00 to \$131,469.00, an increase of \$20,000 in account 101.181.661 Transfer to Cemetery Fund for the project listed in #29 below.* This increases Other Financing Uses / Transfers Out total appropriations from \$5,281,504.00 to \$5,318,504.00, an increase of \$37,000.00. Financing for this increase will be from monies carried over into 2015.
13. **Total General Fund Appropriations** from \$16,750,889.00 to \$17,255,556.00, an increase of \$504,667.00 for the projects listed in #'s 1-12 above.
14. **Total General Fund Un-appropriated Balance** from \$2,136,162.00 to \$2,640,829.00, an increase of \$504,667.00.
15. **Total General Fund Means of Finance** from \$16,750,889.00 to \$17,255,556.00, an increase of \$504,667.00 for the projects listed in #'s 1-12 above.

SECTION II – SPECIAL REVENUE

16. *Parks and Recreation from \$99,000.00 to \$112,000.00, an increase of \$13,000.00 in account 201.201.350 for a spreader for a utility vehicle budgeted in 2014 but not yet purchased.* The increases Parks and Recreation total appropriations from \$1,102,000.00 to \$1,115,000.00, an increase of \$13,000.00. Financing for this increase will be from an increased transfer from the General Fund as listed in #12 above.
17. *Memorial Pool from \$12,000.00 to \$16,000.00, an increase of \$4,000.00 in account 202.202.350 for an ADA lift budgeted in 2014 but not yet completed.* This increases Memorial Pool total appropriations from \$219,517.00 to \$223,517.00, an increase of \$4,000.00. Financing for this increase will be from an increased transfer from the General fund as explained in #12 above.
18. *Marne Creek from \$30,000.00 to \$66,100.00, an increase of \$36,100.00 in account 204.204.320 for maintenance trail construction along Marne Creek north of 15th Street and west of Locust Street budgeted in 2014 but not completed.* This is to fund 18.95% of the trail underpass at this location that will now be managed and paid by the State of South Dakota and billed to us in the previous agreed upon percentage. This increases Marne Creek total appropriations from \$170,050.00 to \$206,150.00, an increase of \$36,100.00. Financing will come from an increase in the transfer from the Special Capital Fund (*Second Penny 506*) of \$36,100.00 as listed in #23 below.
19. **Total Special Revenue Appropriations** from \$4,080,210.00 to \$4,133,310.00, an increase of \$53,100.00 for the projects listed in #'s 16-18 above.
20. **Total Transfer from General Fund** from \$2,208,995.00 to \$2,225,995.00, an increase of \$17,000.00 as explained in #'s 12, 16 and 17 above.
21. **Total Transfer from Special Capital Fund (*Second Penny 506*)** from \$399,556.00 to \$435,656.00, an increase of \$36,100.00 as listed in #18 above and #23 below.
22. **Total Special Revenue Means of Finance** from \$5,155,018.00 to \$5,208,118.00, an increase of \$53,100.00 as listed in #'s 20-21 above.

SECTION III – CAPITAL PROJECT FUNDS

23. *Special Capital Improvement from \$0.00 to \$23,612.00, an increase of \$23,612.00 in account 506.572.379 to fund pedestrian enhancements on 31st budgeted in 2014 but not completed; from \$0.00 to \$50,000.00, an increase of \$50,000.00 in account 506.572.382 to fund the City's share of the lighting project on 31st budgeted and completed in 2013 but not yet billed to the City; from \$0.00 to \$25,000.00, an increase of \$25,000.00 in account 506.572.383 to fund the City's share of the 31st and Broadway intersection improvements completed in 2014 but not yet billed to the City; from \$1,000,000.00 to \$2,060,000.00, an increase of \$1,060,000.00 in account 506.572.385*

to fund reconstruction of WCLR budgeted in 2013 but not completed; from \$0.00 to \$871,700.00, an increase of \$871,700.00 in account 506.572.389 for downtown improvements budgeted in 2014 but not completed; from \$0.00 to \$200,000.00, an increase of \$200,000.00 in account 506.572.398 for East Highway 50 improvements budgeted in 2014 but not yet completed; and from \$60,000.00 to \$96,100.00, an increase of \$36,100.00 in account 506.573.623 to transfer funds for the Marne Creek project listed in #12 above that was budgeted in 2014 but not completed. This increases Special Capital Improvement total appropriations from \$7,590,143.00 to \$9,856,555.00, an increase of \$2,266,412.00. Financing for this increase will be from monies carried over into 2015, and an increase in Yankton County funding of \$646,600.00 for their share of WCLR expenditures.

24. **Total Capital Projects Funds Appropriations** from \$11,230,843.00 to \$13,497,255.00, an increase of \$2,266,412.00 for those projects listed in #23 above.
25. **Capital Project Funds Un-appropriated Balance** from \$30,940.00 to \$1,650,752.00, an increase of \$1,619,812.00 as explained in #23 above.
26. **Special Capital Improvement Revenue** from \$5,315,711.00 to \$5,962,311.00, an increase of \$646,600.00 as explained in #23 above.
27. **Total Capital Projects Revenue** from \$5,872,711.00 to \$6,519,311.00, an increase of \$646,600.00 as explained in #26 above.
28. **Total Capital Projects Means of Finance** from \$8,912,097.00 to \$11,178,509.00, an increase of \$2,266,412.00 as listed in #'s 23 - 27 above.

SECTION IV – ENTERPRISE FUNDS

29. Cemetery Fund from \$61,000.00 to \$81,000.00, an increase of \$20,000.00 in account 621.621.350 for Cemetery GIS Map & Directory budgeted in 2014 but not completed. This increases Cemetery Fund total appropriations from \$147,761.00 to \$167,761.00, an increase of \$20,000.00. Financing for this increase will be an increased transfer from the General fund as explained in #12 above.

It is recommended that the City Commission conduct the second reading and public hearing of Ordinance #970 amending Ordinance #968, the 2015 annual appropriations ordinance, and adopt said ordinance.

Thank You

Al Viereck
Finance Officer

_____ Roll call

I concur with the above recommendation

I do not concur with the above recommendation

A. Nelson FOR AMY N.

Amy Nelson, City Manager

Roll call

ORDINANCE NO. 970

BE IT ORDAINED THAT ORDINANCE NO. 968 APPROPRIATING MONIES FOR DEFRAYING THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF YANKTON, SOUTH DAKOTA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2015, AND ENDING DECEMBER 31, 2015, AND PROVIDING FOR THE LEVY OF THE ANNUAL TAX FOR ALL FUNDS CREATED BY THE ORDINANCE WITHIN SAID CITY BE AMENDED TO WIT:

SECTION I - GENERAL FUND

A. Appropriations			Ordinance #970	
General Government:				
Board of City Commissioners	\$ 161,140			
City Manager	333,162			
City Attorney	54,249			
Finance Office	602,062			
Information Services	252,581	1.	62,200	314,781
Community Development	405,483			
Contingency	<u>200,000</u>			
TOTAL GENERAL GOVERNMENT	<u>2,008,677</u>	2.	62,200	<u>2,070,877</u>
Public Safety:				
Police Department	2,756,686	3.	185,700	2,942,386
Animal Control	69,554			
Fire Department	1,713,678	4.	20,000	1,733,678
Civil Defense	<u>2,240</u>			
TOTAL PUBLIC SAFETY	<u>4,542,158</u>	5.	205,700	<u>4,747,858</u>
Public Works:				
Engineering & Inspection	666,374	6.	21,400	687,774
Street & Highways	1,678,487	7.	125,000	1,803,487
Snow & Ice Removal	272,138	8.	46,000	318,138
City Hall	203,677	9.	4,000	207,677
Traffic Control	349,040			
Chan Gurney Airport	<u>614,838</u>	10.	3,367	<u>618,205</u>
TOTAL PUBLIC WORKS	<u>3,784,554</u>	11.	199,767	<u>3,984,321</u>

		Ordinance #970	
Special Appropriations	<u>285,265</u>		
TOTAL SPECIAL APPROPRIATIONS	<u>285,265</u>		
Culture - Recreation:			
Senior Citizens Center	94,092		
Community Library	<u>754,639</u>		
TOTAL CULTURE - RECREATION	<u>848,731</u>		
Other Financing Uses / Transfers Out	<u>5,281,504</u>	12.	37,000
TOTAL OTHER FINANCING USES	<u>5,281,504</u>	12.	<u>5,318,504</u>
TOTAL APPROPRIATIONS	<u>\$ 16,750,889</u>	13.	504,667
B. Means of finance			
Unappropriated Fund Balances	<u>\$ 2,136,162</u>	14.	504,667
Current Property Taxes	2,447,289		
Sales & Other Taxes	5,145,233		
Licenses & Permits	347,800		
Intergovernmental Revenue	1,238,592		
Charges for Goods & Services	2,443,272		
Fines & Forfeits	15,000		
Miscellaneous Revenues	<u>24,000</u>		
TOTAL REVENUE	<u>11,661,186</u>		
Other Financing Sources / Transfers In	<u>2,953,541</u>		
TOTAL MEANS OF FINANCE	<u>\$ 16,750,889</u>	15.	504,667
			<u>\$ 17,255,556</u>

Ordinance #970

SECTION II - SPECIAL REVENUE

A. Appropriations				
Parks & Recreation	\$ 1,102,000	16.	13,000	\$ 1,115,000
Memorial Park Pool	219,517	17.	4,000	223,517
Summit Activies Center	727,430			
Marne Creek	170,050	18.	36,100	206,150
Casualty Reserve Fund	5,000			
Bridge & Street Fund	475,000			
911/Dispatch	672,918			
Business Improvement District	120,300			
Lodging Sales Tax	481,848			
Infrastructure Improvement Revolving - Transfer to Infr. Imp. Constr.	<u>106,147</u>			
 TOTAL APPROPRIATIONS	 \$ 4,080,210	 19.	 53,100	 \$ 4,133,310
 B. Means Of Finance				
Unappropriated Fund Balance	<u>\$ 1,173,580</u>			
 Parks & Recreation Revenue	11,530			
Memorial Pool Revenue	52,150			
Summit Activies Center Revenue	488,320			
Marne Creek Revenue	300			
Casualty Reserve - Interest	125			
Bridge & Street Revenue	21,622			
911/Dispatch	86,620			
Business Improvement District	120,300			
Lodging Tax	547,200			
Infrastructure Improvement Revolving	<u>44,720</u>			
TOTAL REVENUE	<u>1,372,887</u>			
 Transfer From General Fund	<u>2,208,995</u>	20.	17,000	<u>2,225,995</u>
Transfer From Special Capital Fund	<u>399,556</u>	21.	36,100	<u>435,656</u>
 TOTAL MEANS OF FINANCE	 \$ 5,155,018	 22.	 53,100	 \$ 5,208,118

SECTION III - CAPITAL PROJECT FUNDS

Ordinance #970

A. Appropriations				
Public Improvement	\$ 18,000			
Airport Capital Projects	365,000			
Park Capital Projects	107,500			
Infrastructure Improvement Construction	200,000			
Special Capital Improvement	7,590,143	23.	2,266,412	9,856,555
Tax Increment District #2 Morgan Square	57,000			
Tax Increment District #5 Menards	<u>2,893,200</u>			
TOTAL APPROPRIATIONS	<u>\$ 11,230,843</u>	24.	2,266,412	<u>\$ 13,497,255</u>
B. Means of Finance				
Unappropriated Fund Balance	<u>\$ 30,940</u>	25.	1,619,812	<u>\$ 1,650,752</u>
Public Improvement Revenue	18,000			
Airport Capital Projects	342,000			
Park Capital Revenue	-			
Infrastructure Improvement Construction	-			
Special Capital Improvement	5,315,711	26.	646,600	5,962,311
TID #2 Morgan Square	57,000			
TID #5 Menards	<u>140,000</u>			
TOTAL REVENUE	<u>5,872,711</u>	27.	646,600	<u>6,519,311</u>
Transfer from General Fund	90,500			
Transfer from Park Improvement Fund	-			
Transfer from BBB Fund	17,000			
Transfer from Infrastructure Impr. Fund	106,147			
Transfer from Special Capital Fund	47,401			
Loan from General Fund	2,747,398			
Loan from Special Capital Fund	<u>-</u>			
TOTAL OTHER FINANCING SOURCES	<u>3,008,446</u>			
TOTAL MEANS OF FINANCE	<u>\$ 8,912,097</u>	28.	2,266,412	<u>\$ 11,178,509</u>

SECTION IV - ENTERPRISE FUNDS
MEMO ONLY

	Cemetery			
Unappropriated Fund				
Balance	\$ <u>11,542</u>			
Estimated Revenues:				
Operations	23,000			
Other	<u>1,750</u>			
TOTAL REVENUE	<u>24,750</u>			
Operating Transfer In	<u>111,469</u>	29.	20,000	<u>131,469</u>
Depreciation	-			
Amortization	-			
Revolving Loan Funds	-			
Grant Funds	-			
TOTAL FUNDS				
AVAILABLE	\$ <u>147,761</u>	29.	20,000	\$ <u>167,761</u>
Appropriations:				
Operating	\$ 84,261			
Non-Operating	-			
Operating Transfer Out	-			
Improvement &				
Exts/Capital	63,500	29.	20,000	83,500
Unobligated	-			
TOTAL				
APPROPRIATIONS	\$ <u>147,761</u>	29.	20,000	\$ <u>167,761</u>

SECTION VII - EFFECTIVE DATE

This Ordinance being necessary for the support of the government of the City of Yankton and its existing institutions shall take effect upon its passage and publication.

Adopted:

David Carda
Mayor

ATTEST :

Al Viereck
Finance Officer

Introduction and first reading: January 12, 2015

Second reading : January 26, 2015

Published in the Yankton Daily Press and Dakotan, Official Newspaper: Jan., 2015

I so certify

Al Viereck
Finance Officer

Ordinance No. 971

An Ordinance providing for the licensure and regulation of horse-drawn carriages within the jurisdictional limits of the City of Yankton. Be it ordained that:

CHAPTER 5 – ANIMALS AND FOUL

ARTICLE I - GENERAL

Sec. 5-3. - Livestock and fowl prohibited.

- (a) No person shall keep or possess any livestock within the city. Illegally possessing livestock is a class 2 misdemeanor.

However, when kept in the ordinary course of business, livestock may be temporarily kept at a public auction ring, livestock commission house, veterinary clinic and treatment facility, locker plant or hatchery. In addition, livestock may be transported through the City. Horses may also be temporarily brought into the City to participate in parades, and for use in a properly licensed horse-drawn carriage operation.

- (b) No person may soak with water livestock at a time when loaded in any motor vehicle or trailer when in the city limits or within one (1) mile of the city limits. Illegal soaking is a class 2 misdemeanor.

- (c) No person shall keep or possess any fowl within the city. Illegally possessing fowl is a class 2 misdemeanor.

However, a person may possess up to six (6) chicken hens so long as the hens are confined in a manner not visible to the traveling public or the surrounding property owners. In addition, when kept in the ordinary course of business fowl may be temporarily kept at a public auction ring, veterinary clinics and treatment facilities, locker plants and hatcheries. Fowl may also be transported through the city. The city does not keep or possess any fowl which reside at Westside Park. A person may possess up to six (6) homing pigeons.

CHAPTER 13 - LICENSES AND BUSINESS REGULATIONS

ARTICLE III - SPECIFIC BUSINESSES AND OCCUPATIONS

Division 7. Horse-drawn Carriages.

Sec. 13-124. *Definitions.*

(a) *Horse-Drawn Carriage or Carriage.* Any type of vehicle used for carting or transportation of passengers which is drawn by one or more horses.

(b) *Designated Route.* The specific route(s) of carriage operations approved by the City Manager, his or her designee, or the City Commission in accordance with this Article.

Sec. 13-125. *License Required.*

No person shall operate a horse-drawn carriage within the jurisdictional limits of the City of Yankton unless that person has first obtained a license from the City for each carriage owned. Horse-drawn carriages utilized only for purposes of participating in a public parade are exempt from this licensure requirement.

Sec. 13-126. *Application for License.*

To obtain a horse-drawn carriage license, the applicant shall file in the office of the finance officer a written application on a form furnished by the finance officer, which shall comply with Yankton Ordinance Sec. 13-17 and provide the following additional information:

(a) A description and photograph of the horse-drawn carriage and the number of horses to be used to pull the carriage under the specific license.

(b) The proposed route under which the applicant intends to operate the carriage.

(c) The physical address of the stables where the horse(s) and carriage are stored and/or maintained, which must be outside the jurisdictional limits of the City of Yankton;

(d) The proposed location where the applicant intends to store trailers associated with the carriage operations during such operations;

(e) A statement under oath as to whether the applicant or each of the applicant's owners, operators, agents or employees has ever caused personal injury or property damage arising from the use or operation of a horse-drawn carriage.

(e) A statement under oath as to whether the applicant or each of the applicant's owners, operators, agents or employees has been convicted of any crime, misdemeanor, or violation of any municipal ordinance, the nature of the offense and the punishment or penalty assessed therefor.

(f) A list of such reliable evidence as may be necessary for an investigator to properly evaluate the character and business responsibility of the applicant.

Sec. 13-127. *Liability Insurance Requirements.*

The applicant must also submit the following to the City before the license will be issued:

(a) A certificate of insurance establishing that the licensee maintains a liability and property damage insurance policy, issued by an insurer authorized to insure in South Dakota, to secure payment by the owner of any final judgment or settlement of any claim against the owner, operators, or employees of the owner's horse-drawn carriage resulting from any occurrence arising out of or caused by the operation or use of the owner's horse-drawn carriage, which policy or contract shall name the city as an additional insured.

(b) The insurance policy shall provide at least the following minimum coverage limits for each licensed horse-drawn carriage: \$50,000.00 for property damage; \$100,000.00 for injuries to or death of any one person; and \$300,000.00 for injuries to or death of more than one person in any one accident. In addition, worker's compensation coverage must be provided as required by state law.

(c) Any insurance policy required by this section must provide that the policy shall not be cancelled and the amount of coverage shall not be reduced for any reason below the minimum limits set forth herein.

(d) A licensee's failure to comply with this section may result in the revocation of the applicable horse-drawn carriage license.

Sec. 13-128. *Annual License Fee.*

The fee for a horse-drawn carriage license shall be Twenty-Five Dollars (\$25.00) for the first licensed carriage; Ten Dollars (\$10.00) for the second carriage, and Five Dollars (\$5.00) for each successive carriage.

Sec. 13-129. *Issuance of License; Scope.*

(a) In those cases where all of the requirements for a horse-drawn carriage license are met and upon payment of the license fee in advance by the applicant, the City Manager or the City Manager's designee upon reviewing the application and all pertinent information may, in his or her discretion, approve the issuance of a license if the City Manager or the City Manager's designee believes the issuance to be in the in the public's interest. When the City Manager or the City Manager's designee considers a horse-drawn carriage license, he or she may consider all contents and proposals within the application and the impact to the public that may result, the manner in which the applicant previously operated a horse-drawn carriage, history of compliance with City ordinances and State law, and recommendations and complaints of City staff and the general public, if any.

(b) If a license is denied by the City Manager or the City Manager's designee, an applicant may request that the denied application be submitted to the City Commission for reconsideration at a regularly scheduled meeting using the same criteria governing the issuance of a license by the City Manager or the City Manager's designee.

(c) The license shall contain the name, address and authorized signature of the licensee; the date of issuance, the length of time that the license shall be operative; as well as an assigned license number and identifying description of the specific carriage to be used by the applicant in connection with the license. The finance officer shall keep a permanent record of all licenses issued. No horse-drawn carriage operator shall operate beyond the initial licensing period without filing a new application and obtaining a new license in accordance with the Yankton Code of Ordinances.

Sec. 13-130. *Rules of Operation.*

Each licensed horse-drawn carriage shall be operated in accordance with the following:

(a) Each licensed carriage shall display the name of the licensee operator and designated license number assigned by the City, which name and number shall match the License issued by the City and shall be visible to the public from a distance of twenty-five feet (25'). At all times during carriage operations, the Licensee shall also maintain a photocopy of the License within or upon the licensed carriage at all times and shall make the same available for inspection to anyone upon request.

(b) All licensees shall operate the horse-drawn carriage in a manner that is humane to all horses utilized for such purposes. All licensees are subject to the applicable provisions of South Dakota law and Chapter 5 of the Yankton Code of Ordinances, including the obligation to clean up and remove all animal defecation and waste.

(c) Licensed carriages shall be operated only upon the Designated Route, except that a licensee may apply for a special event permit from the City Manager to use a carriage on

other routes within the City of Yankton on a trip-by-trip basis to accommodate a special event in accordance with the following:

- (1) An application for a special event permit setting forth the date, time and nature of the special event and the exact route requested must be filed with the City Manager on a form provided by that City at least three (3) weeks prior to the date of the special event.
 - (2) The special event permit will be issued only if the City Manager determines that the operation of a licensed carriage on the requested route on the date and at the time requested will not cause undue interference with traffic.
 - (3) Every special event permit shall set forth the date, time and nature of the special event, and shall be kept with the carriage and readily available for inspection at all times the carriage is being operated under the terms of the special event permit.
- (d) Licensed carriages shall maintain reflective red triangle affixed to the rear of the carriage at all times the carriage is on any City street. After dark, the carriage must utilize functional red tail lights or the carriage's reflective triangle must be lighted.
- (e) Carriages shall be operated in a manner as to minimize interference with lawful vehicular traffic upon Designated Routes. Carriage drivers shall adhere to all traffic laws and yield to all pedestrians in the operation of the carriage within the City.
- (f) Licensed carriages may only be operated between the hours of 8:00 A.M. and 10:00 P.M. The City Manager or City law enforcement may also temporarily restrict the time and/or route of licensed carriage operations to accommodate special events or emergencies. At the conclusion of each such special event or resolution of each such emergency, the licensee may resume normal carriage operations as permitted under his or her license.
- (g) Carriages shall not be left unattended at any time.
- (h) Carriage drivers shall be at least eighteen (18) years of age and shall remain in control of their carriages at all times and shall not permit their horses to run, trot, canter, or gallop unless required by an emergency.
- (i) Carriage drivers shall not solicit business in a harassing manner or in any manner that such solicitation can be heard beyond a distance of fifteen (15) feet from the horse drawn carriage.
- (j) Licensees must maintain their operations in a manner that is free of trash, debris and defecation generated by their operations, and deodorized. Horses must be fitted with devices that catch and collect defecation. If horse transportation trailers used in connection with the horse-drawn carriage operation are kept within jurisdictional limits of the City of

Yankton during carriage operation, they shall be kept clean and deodorized, and stored only in locations approved by the City Manager.

(k) No customer shall be permitted to drive a carriage, or to ride next to the driver of a carriage.

(l) At the close of business operations each day, the licensee shall humanely transport all horses outside of the jurisdictional limits of the City of Yankton.

(m) Alcoholic beverages are not permitted upon any carriage inside the jurisdictional limits of the City of Yankton.

Sec. 13-131. *License Revocation and Penalties;*

(a) Any license may be cancelled or suspended in accordance with Sec. 13-24 of the Yankton Code of Ordinances.

(b) The penalty for operating a horse-drawn carriage without a license is a Class 2 misdemeanor and subject to a fine of up to two hundred dollars (\$200.00). Each date of unlicensed operation shall be deemed a separate offense.

Memorandum #15-18

To: Amy Nelson, City Manager
From: Adam Haberman, Public Works Manager
Subject: Bid award for a new Steel Transfer Station Walking Floor Trailer for the Department of Public Works, City of Yankton/Joint Powers Department
Date: January 12, 2015

Eleven bid packets for a new walking floor trailer were sent to equipment dealers and the three (3) bids outlined below were received.

<i>Bidder</i>	<i>Total Cost</i>
<i>Spector Manufacturing, Inc. PO Box 158, St. Clair, PA 17970</i>	\$69,108.00
<i>Northern Truck & Equipment 47213 Schweigers Circle Sioux Falls, SD 57107</i>	\$65,397.00
<i>Wilkins Industries 184 South County Road 22, Morris, MN 56267</i>	\$65,002.00

The 2015 Joint Powers budget provides \$70,000 for the purchase of a new steel walking floor trailer for the City of Yankton, Public Works Department, Joint Powers Operation.

The steel walking floor trailers are an important part of the Yankton Transfer Station operation. Yankton is permitted to accept municipal solid waste (MSW) for transport to the landfill located in Clay County. MSW and construction debris are transported in the walking floor trailers to the landfill.

The trailers are located in the pits at the transfer station for loading purposes. Solid waste is dumped from the tipping floor into these trailers. The loads are arranged and packed to get the most weight on the trailers. They are then covered and moved to an outside staging area for transfer to the Vermillion Landfill.

The trailers are 48 feet in length with a walking floor mechanism to unload the solid waste. The trailers also have a roll tarp that is securely fastened down according to state laws while transporting solid waste to Vermillion to prevent material from blowing out of the trailer.

All bids received meet the minimum specifications. The low bid submitted by Wilkins Industries of Morris, Minnesota is similar to the ones presently in service, having the same major components, such as the walking floor mechanism, landing gear, tarp components, suspension and axles. The steel trailers have proven to be more durable for the transfer operation than the previously used aluminum trailers when the transfer operation first began.

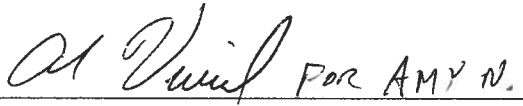
City Staff recommends that the bid for \$65,002.00 be awarded to Wilkins Industries, which is \$4,998.00 under the budgeted amount.

Respectfully submitted,

Adam Haberman
Public Works Manager

Recommendation: It is recommended the City Commission approve Memorandum #15-18 to award the bid for a New Steel Transfer Station Walking Floor Trailer for \$65,002.00 to Wilkins Industries, Morris, Minnesota.

I concur with this recommendation
 I do not concur with this recommendation



Amy Nelson
City Manager

cc: Kevin Kuhl PE

Memorandum #15-20

To: Amy Nelson, City Manager
From: Kyle Goodmanson, Director of Environmental Services
Subject: Equipment purchase from Minnesota State Bid for a new Collection Basin/Jet Rodder for the Wastewater Department.
Date: January 26, 2015

The 2015 adopted budget provides funding for the purchase of a replacement Collection Basin/Jet Rodder (Flusher) Truck for the Wastewater Department. The equipment is scheduled to replace the 2001 Camel Collection Basin/Jet Rodder (Flusher).

A bid contract through the Minnesota State Bid allows the City to purchase a new Collection Basin/Jet Rodder (Flusher) through Flexible Pipe Tool Company. The new sewer truck to be purchased is Aquatech B7-15 with a Freightliner Chassis in the amount of \$321,158.00. With trade in, final cost will be \$291,158.00 with a delivery date of 180 to 240 days. The amount budgeted is \$300,000.00.

Staff recommends the purchase of a new Collection Basin/Jet Rodder (Flusher) for \$291,158.00 with trade from Flexible Pipe Tool Company of St. Joseph, Minnesota based on the Minnesota State bid contract.

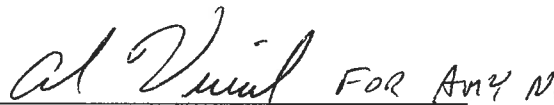
Respectfully Submitted,

Kyle Goodmanson
Director of Environmental Services

Recommendation: It is recommended the City Commission approve Memorandum #15-20 for the Purchase of a new Collection Basin/Jet Rodder (Flusher) in the amount of \$291,158.00 with trade for the Wastewater Department from Flexible Pipe Tool Company of St. Joseph, Minnesota based on the Minnesota State bid contract.

I concur with the recommendation.

I do not concur with the recommendation.



Amy Nelson
City Manager

____ Roll call



Memorandum #15-25



To: Amy Nelson, City Manager
From: Dave Mingo, AICP Community Development Director
Subject: Planning Commission Action #15-03 / Resolution #15-04
Date: January 19, 2015

PLAT REVIEW

ACTION NUMBER: 15-03

E.T.J. MEMBER ACTION REQUIRED: No

APPLICANT / OWNER: Robert Gehm, Member Development Solutions, LLC.

ADDRESS / LOCATION: 602 – 606 Sawgrass Street

PROPERTY DESCRIPTION: Plat of Townhouse Lots TL-1, TL-2 and TL-3, all in Lot 3, Block 7 of NE Fox Run Addition, City and County of Yankton, South Dakota.

ZONING DISTRICT: R-4 Multiple Family.

PREVIOUS ACTION: Approved area final plats, Subdivider’s Agreement and public infrastructure construction dating back to 1998. Association documents for maintenance of common area.

COMMENTS: The attached plat divides a larger tract (Block 3) into four tracts, three of which will be townhome lots and the fourth being common area. The structure was constructed with the possible division of the units in mind.

All adjacent public infrastructure is accounted for. Of primary focus in this plat review is the design of the utility connections. Each unit is metered separately but there are common connections between the meter and the public mains. This design requires coverage by a homeowner’s association to maintain common utilities and the common areas outside of the buildings. This type of design has been used successfully in other townhome type of tracts in the city.

Staff recommends approval of the proposed plat. The recommendation comes with the understanding that the property owners are responsible for long term maintenance of the utilities beyond the point where they connect to the public main in accordance with the association documents.

HEARING SCHEDULE:

January 12, 2015: Planning Commission reviews the plat and makes a recommendation to the City Commission.

January 26, 2015: City Commission reviews the plat and takes action.

Planning Commission results: The Planning Commission recommended approval of the proposed plat.

_____ Roll Call

RESOLUTION #15-04

WHEREAS, it appears from an examination of the plat of Townhouse Lots TL-1, TL-2 and TL-3, all in Lot 3, Block 7 of NE Fox Run Addition, City and County of Yankton, South Dakota prepared by John L. Brandt, a registered land surveyor in the State of South Dakota, and

WHEREAS, such plat has been prepared according to law and is consistent with the City's overall Comprehensive Development Plan.

NOW, THEREFORE BE IT RESOLVED by the Board of City Commissioners of the City of Yankton, South Dakota, that the plat for the above described property is hereby approved.

Adopted:

David Carda, Mayor

ATTEST:

Al Viereck, Finance Officer

Plat Location Map

Townhouse Lots TL-1, TL-2 and TL-3, all in Lot 3, Block 7 of NE Fox Run Addition,
City and County of Yankton, South Dakota

North



Memorandum #15-23

To: Amy Nelson, City Manager
From: Kevin Kuhl PE, Director of Public Works
Subject: Amendment #1 for NH 0050(99)381 PCN 6926
South Dakota Highway 50 from South Junction of US Hwy81 East to Ferdig Ave
Date: January 14, 2015

Attached is Amendment #1 to Joint Financial and Combined Letting Agreement Number 614301 between the City and the South Dakota Department of Transportation concerning the City's participation in the South Dakota Highway 50 (4th Street) Reconstruction Project # NH 0050(99)381 PCN 6926. The project is scheduled to be bid March 4, 2015.

The amount of funds the City is responsible for is proposed to decrease as a result of the change of pole material and a decrease in the number of decorative poles. The decorative material was changed from steel to aluminum and the number of decorative poles decreased from 64 to 60. This difference resulted in a decrease of \$83,656. The number of conventional poles and LED luminaires increased in order to provide uniformity to lighting pattern and to cover for the decrease in decorative poles. The conventional poles increased from 26 to 31 poles and the LED fixtures increased from 30 to 35 heads. This modification resulted in an increase of \$30,894. Overall, the agreement amount that the City will reimburse the State decreases \$52,762 based on the approval of the Amendment #1.

Recommendation: It is recommended that the attached Amendment to the Agreement be approved and the Mayor be authorized to sign the Amendment.

Respectfully,

Kevin Kuhl, PE

I concur with the recommendation.

I do not concur with the recommendation.

Amy Nelson

Amy Nelson - City Manager

____ Roll call

AMENDMENT NUMBER 1 TO AGREEMENT NUMBER 614301

BACKGROUND:

1. On September 9, 2014, the State of South Dakota, acting by and through its Department of Transportation, referred to in this Amendment as the "STATE," and the City of Yankton, South Dakota, referred to in this Amendment as the "CITY"; entered into a joint powers financial and combination letting agreement for Project Number NH 0050(99)381 PCN 6926, which agreement, referred to in this Amendment as the "AGREEMENT," was signed by representatives of each party and assigned Agreement Number 614301 by the STATE.
2. The parties wish to amend the AGREEMENT to decrease the amount of the CITY'S portion of the cost for the decorative lighting to One hundred Ninety-four Thousand, Eight Hundred Fifty-six Dollars (\$194,856.00) and increase the LED lighting to Forty Thousand, Six-Hundred Fifty-eight Dollars (\$40,658.00).

THE PARTIES MUTUALLY AGREE AS FOLLOWS:

1. Paragraphs 5.A. and 5.B. of the AGREEMENT are revised to read as follows:

5. STATE RESPONSIBILITIES

- A. As part of the STATE PROJECT and as requested by the CITY, the STATE will install decorative lighting in lieu of the STATE'S standing lighting on the west side from Broadway Avenue to Marne Creek (MRM 4+00 to 49+00). The CITY will reimburse the STATE a lump sum amount for the difference between the estimated cost of installing standard lighting and the estimated cost of installing the decorative lighting requested by the CITY. The CITY'S lump sum reimbursement to the STATE will be One Hundred Ninety-four Thousand, Eight Hundred Fifty-six Dollars (\$194,856.00). The CITY will pay the STATE within thirty (30) days of receipt of billings from the STATE.
- B. As part of the STATE PROJECT and as requested by the CITY, the STATE will install LED lighting in lieu of the STATE'S standard lighting from Burleigh Street to Archery Road (MRM 45+00 to 89+00). The CITY will reimburse the STATE a lump sum amount for the difference between estimated cost of installing standard lighting and the estimated cost of installing LED lighting requested by the CITY. The CITY'S lump cost reimbursement to the STATE will be Forty Thousand, Six Hundred Fifty-eight Dollars (\$40,658.00).

2. Except as modified by this Amendment, the terms and conditions of the original AGREEMENT will remain in full force and effect.
3. The CITY has designated its Mayor as the CITY'S authorized representative and has empowered the Mayor with the authority to sign this Agreement on behalf of the CITY. A copy of the CITY'S Commission minutes or resolution authorizing the execution of this Agreement by the Mayor as the CITY'S authorized representative is attached to this Agreement as Exhibit A.

This Amendment is binding upon the signatories not as individuals, but solely in their capacities as officials of their respective organizations and acknowledges proper action of the STATE the CITY to enter into the same.

City of Yankton, South Dakota

State of South Dakota
Department of Transportation

By: _____

By: _____

Its: Mayor

Its: Project Development Engineer

Date: _____

Date: _____

Attest:

City Auditor/Clerk

(CITY SEAL)

Memorandum #15-26

To: Amy Nelson, City Manager
From: Thomas Kurtenbach, Fire Chief
Subject: Change Order #3 – Ladder Truck
Date: January 20, 2015

Attached is Change Order #3 related to modifying the specification for the new ladder truck. This change order is the result of a pre-construction conference held with the manufacturer to review, verify and clarify specifications for the truck.

Change Order #3 outlines changes to the platform on the ladder structure of the truck. This changes order modifies one of the nozzles to change it from manually controlled to electronically controlled and modifies both valves under the nozzles to be electronically controlled. These modifications allow firefighters to better control the water stream coming from the nozzle by allowing firefighters to be standing while operating the nozzles rather than bending or kneeling down to adjust the nozzle stream.

The change order also allows both nozzles on the platform to be remotely controlled. This is needed in instances where personnel cannot be placed in the platform due to safety concerns, such as inclement weather (high wind, lightning, etc.) and during times of low manpower.

Change Order #3 increases the total cost of the truck by \$10,969 or 1.2% of the cost of the truck. With this change order the project continues to be under budget.

Respectfully Submitted,

Thomas Kurtenbach
Fire Chief

Recommendation: It is recommended that the City of Yankton accept Change Orders #3 for the new ladder truck and authorize the City Manager to sign related documents.

✓ I concur with the recommendation.

_____ I do not concur with the recommendation.

Amy Nelson For Amy N.
Amy Nelson, City Manager

_____ Roll call



610 WEST 4TH ST. - P.O. BOX 8
SNYDER, NEBRASKA 68664

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(402) 568-2224

WE BUILD RESPECT.

CUSTOMER COST DETAIL

Customer Name: _____ City of Yankton _____ Shop Order #: 4434
 City: Yankton State/Province: SD
 Change Order #: 3 Pricing Envelope: 1 Change Date: 01/08/15

Below is a detailed Cost Detail of this Change Order. Each line item refers to a Line Item Number on the change order. Contract Change should match an Increase or Decrease as shown on page 1 of the Change Order.

Item#	Contract Change\$				
1	(4,035)	31	0	61	0
2	(1,312)	32	0	62	0
3	(1,220)	33	0	63	0
4	(1,755)	34	0	64	0
5	(1,465)	35	0	65	0
6	(672)	36	0	66	0
7	(672)	37	0	67	0
8	7,648	38	0	68	0
9	1,815	39	0	69	0
10	2,100	40	0	70	0
11	7,368	41	0	71	0
12	2,095	42	0	72	0
13	964	43	0	73	0
14	110	44	0	74	0
15	0	45	0	75	0
16	0	46	0	76	0
17	0	47	0	77	0
18	0	48	0	78	0
19	0	49	0	79	0
20	0	50	0	80	0
21	0	51	0	81	0
22	0	52	0	82	0
23	0	53	0	83	0
24	0	54	0	84	0
25	0	55	0	85	0
26	0	56	0	86	0
27	0	57	0	87	0
28	0	58	0	88	0
29	0	59	0	89	0
30	0	60	0	90	0

Contract Change: 10,969



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WE BUILD RESPECT.

CHANGE ORDER 8009L

Type: Order Entry Precon Prepaint Final Other

Dealership: Danko

Customer Name: _____ City of Yankton _____ Shop Order #: 4434

City: Yankton State/Province: SD

Change Order #: 3 Pricing Envelope: 1 Change Date: 01/08/15

Type of Change (*Select Only One*): Smeal Chassis Dealership *Select One:* Aerial Pumper

Attachments: None Attachments _____ Enter # of pages attached _____

This change order is not valid until signed by all parties listed below. Original must be submitted to Smeal Fire Apparatus Co.

The **CONTRACT SUM** will be adjusted by this amount: \$ 10,969

The **DELIVERY TIME** will be adjusted by this amount: 0

X _____
Authorized Customer Signature Date

Authorized Dealership Signature Date

Smeal Regional Sales Director Signature Date

For Official Smeal Use Only:		
	Initials	Date
<input type="radio"/> SOE	_____	_____
<input type="radio"/> Engineering:	_____	_____
<input type="radio"/> WR:	_____	_____
<input type="radio"/> Production:	_____	_____
<input type="radio"/> Paint:	_____	_____
<input type="radio"/> Aerial Prod:	_____	_____
<input type="radio"/> Prod Adm:	_____	_____
<input type="radio"/> Chassis:	_____	_____
<input type="radio"/> Purchasing:	_____	_____
<input type="radio"/> Sales Adm:	_____	_____
<input type="radio"/> Modify FIN		
<input type="radio"/> Adjust DLR Comm		
<input type="radio"/> Invoice Separately		
<input type="radio"/> Accounting Only		



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WE BUILD RESPECT.

CHANGE ORDER 8009L

Type: Order Entry Precon Prepaint Final Other

Dealership:

Danko

Customer Name: _____ City of Yankton _____ Shop Order #: 4434

City: Yankton State/Province: SD

Change Order #: 3 Pricing Envelope: 1 Change Date: 01/08/15

Type of Change (*Select Only One*): Smeal Chassis Dealership **Select One:** Aerial Pumper

Change Description:

1. Delete UPO20493 TFT Monsoon Manual Monitor
2. Delete UPO20494 TFT Master Stream Nozzle
3. Delete: 2 1/2" discharge valve for Option ID 8368
4. Delete: UPO 22111 TFT YE-RF-900 Wireless remote control
5. Delete: S00782 Aerial Shutoff Valves
6. Delete: TFT Y4E-TA Toggle switch monitor operation station
7. Delete: TFT Y4E-RP Panel Mount monitor operator station
8. Add: TFT Monsoon Monitor Y4-E21A-L
9. Add:003166 Monsoon electric masterstream nozzle
10. Add: Two(2) Y4E-RP-D Panel mount monitor operation station with display, 1 at the turntable, 1 in the platform
11. Add: Two(2) TFT Valve under monitor, AKE111111D & AKE112111D
12. Add: One(1) TFT YE-RF-900-D Wireless monitor operation with display
13. Add: One(1) TFT YST-4NN stacked tips
14. Add: One(1) TFT Tether01-kit

Memorandum #15-27

To: Amy Nelson, City Manager
From: Kathy Wibbels, Yankton Community Library Director
Subject: Authorization to Contract with Book Systems, Inc. for Integrated Library System
Date: January 16, 2015

The Yankton Community Library director, the head of technical services and the head of circulation have spent the last twelve months attending live and online demonstrations for integrated library systems to replace the library's current system with the South Dakota Library Network. The following areas were of major concern during the demonstrations as considered how to best serve our patrons both now and in the future:

- Cataloguing module
- Circulation module
- Interlibrary loan module
- Reports module
- Patron catalog and services
- Migration from current ALEPH system
- System's ease of use for both patrons and staff

We attended demonstrations from the following companies: Polaris, Biblionix, Koha ByWater Solutions, The Library Corporation, OCLC, and Book Systems, Inc. Atrium. We had multiple contacts with several of the companies to make sure that all of our questions were answered. After our research and demonstrations were complete, we felt Book Systems, Inc. Atrium is the best fit for our library.

This is a budgeted item for 2015. During the budget planning process, \$75,000 was placed in the library's budget to cover the cost of the migration and first year of service.

The following is the quote from Book Systems, Inc.:

- Migration and all setup, hosting, support and updates for year 1 along with the online catalog and one day of on-site professional development training for the staff: \$10,485.00
- Annual hosting and maintenance for years 2-5 for up to 80,000 items and online catalog: \$3,175.00; additional cost of \$495.00 for items from 80,001 to 100,000

The City Attorney reviewed the contract and found no problems. The City's IT department also agrees that this is an acceptable recommendation.

On January 14, 2015, I recommended the purchase of Book Systems, Inc. Atrium to the Library Board of Trustees as the library's new integrated library system. In a unanimous vote, the Board accepted this recommendation.

Therefore, City Staff recommends that the Yankton City Commission authorize the purchase of Book Systems, Inc. Atrium as the library's new integrated library system.

_____ Roll call

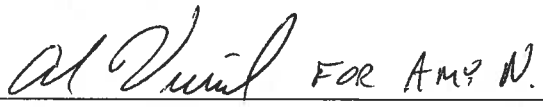
Upon approval of the City Commission, the library staff will immediately begin working with Book Systems. The anticipated timeline for completion of the migration and staff training is six to eight weeks. If all goes as expected, the new system should be in place no later than April 15, 2015. If this cannot be accomplished within this time frame, migration will take place in August/September of 2015, after our summer reading program.

Respectfully submitted,

Kathy Wibbels
Director of the Yankton Community Library

Recommendation: It is recommended that the Yankton City Commission to authorize the purchase of Book Systems, Inc. Atrium as the library's new integrated library system.

I concur with this recommendation
 I do not concur with this recommendation



Amy Nelson
City Manager