



The MISSION of the City of Yankton is to provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage, and thrive.

AGENDA

YANKTON PARK ADVISORY BOARD

**Monday, January 20, 2020 – Community Room
CMTEA Building, 1200 W. 21st Street – 5:30 PM**

I. ROUTINE BUSINESS

- A. Roll Call. Darcie Briggs will be absent.
- B. Consideration of November 4, 2019 Minutes. (attachment)
- C. Public Appearances. Public appearance is a time for persons to address the Board on items not listed on the agenda.

II. OLD BUSINESS

- A. Parks CIP for 2019.
 1. Renovation to restroom and concession stand building at Riverside Baseball Stadium is complete. We will be able to heat the building (minimally) in the spring season for 2020.

III. NEW BUSINESS

- A. Morning Optimist Club to present an idea of a "Santa Workshop" setting for the Territorial Capital Building next December, 2020. (3 attachments)
- B. Keep Yankton Beautiful idea for rest areas along the trail along West City Limits Road and some extra trash receptacles.
- C. Summer Pool Pass plan and SAC swimming pool schedule for summer of 2020. (attachment)
- D. Local disc golf association proposes a new layout of holes for the 18-hole course at Fantle Memorial Park. They are also proposing a 9-hole course at Riverside Park. (2 attachments)
- E. Parks CIP budget for 2020 (attachment)
 - 2020 – 2023 Outside Sports Facilities priority projects. (attachment)
- F. General Discussion.

IV. OTHER BUSINESS

- A. Commission Information Memorandums. (4 CIM attachments)
 - Other completed work projects for the department are noted in the CIMs.
 - Next Meeting Monday, March 16, 2020.

V. ADJOURN

The City of Yankton Community Meeting Room is accessible to everyone. If you have any additional accommodation requirements, please call 668-5221.

Should you have any reason to believe an open meetings law has been violated please contact the Open Meetings Commission at the South Dakota Office of the Attorney General at: 1302 E. Hwy 14, Suite 1, Pierre, SD 57501-8501 or by phone at 605-773-3215.



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**MINUTES
YANKTON PARK ADVISORY BOARD
Monday, November 4, 2019
CMTEA Building, Community Room, 1200 W. 21st Street – 5:30 PM**

I. ROUTINE BUSINESS

Roll Call:

Present: Bryan Schoenfelder, Katelyn Schramm, Darcie Briggs, Dave Spencer, Elizabeth Healy, Jason Tellus, and Commissioner Stephanie Moser.

Absent: None.

Also present Director of Parks and Recreation Todd Larson, and Parks Secretary Chasity McHenry.

High School Appearances: None.

Public Appearances: None.

Minutes: October 7, 2019 minutes approved. Briggs motioned. Spencer second. Motion passes 6-0.

II. OLD BUSINESS

A. Parks improvement update for 2019.

- a. Renovation to restroom and concession stand building at Riverside Baseball Stadium so it can be heated for fall and spring use prior to when other facilities have water turned on. Wiring is the last item to be completed to finish the project.
- b. Bocce Ball Court – donation for two courts. Located south of horse shoe pits in Fantle Memorial Park. Two scoreboards ordered. Need to install the artificial turf and glue down, install ball holders on all four ends, and install the scoreboards to complete the project.

B. Revise PAB Guidelines for 2020 to change meetings to every other month.

Proposed meetings every other month. January, March, May, July, September, and November. Move meeting to third Monday of the month.

Current section of by-law to amend:

MEETING TIMES and AGENDAS

Meetings shall be as required to fulfill duties. Current regularly scheduled meeting date, time, and location is the 1st Monday of each month beginning at 5:30am at the Technical Education Center, 1200 West 21st St. Notice may be given to cancel, change, or add additional meeting. Current members of the PAB and staff shall establish dates and times.



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Agendas are prepared in advance of each meeting by the Park and Recreation Director. Board members or community members should provide items for the agenda to the office of Parks and Recreation at least one week prior to any meeting.

Need to amend location name, need to amend day of month that the board meets, and months of the year the board will meet.

A motion was made to change the BY-LAWS to every other month and move meeting to the third Monday of the month and other changes as proposed. Dave Spencer motioned to accept changes. Board voted 6-0 to approve motion and bring recommendation to the City Commission for approval.

III. NEW BUSINESS

- A. The Huether Family Aquatics Center project update. Construction company would like to start demo this fall/winter. A pre-construction meeting is scheduled for Wednesday, November 20.
- B. Sertoma Park field use and priority use agreements discussion update. Met with youth softball, youth baseball, and men's softball. Field use at Sertoma Park will be changed for 2020 and games for both youth softball and youth baseball will be the priority. Priority use agreements will change to reflect the discussion had by the user groups.
- C. General Discussion. Holiday decorating. All the downtown white pots have been adopted and will be decorated. Julie Fisher has been handling the holiday cut-outs. The public has had the chance to purchase the cut-outs for decorating around town. There are some cut-outs that have been saved and may be used by the City.

IV. OTHER BUSINESS

- A. Commission information Memorandums (2 CIM attachments).
- B. Next Meeting: Monday, December 2, 2019.

V. ADJOURN

Briggs motioned, Schramm second. Motion carried 6-0.

To: Yankton Morning Optimist Club
From: Club Members Dave Spencer, Maggie Kaltsulas
Subject: Winter Community Project for the Optimist Club—Yankton Santa Workshop

Purpose: To create an annual special setting for the area young children and their families for the Christmas Season, starting in December 2020.

Santa's Yankton Workshop

Where; Riverside Park, Territorial Capital

When; Weekends in December, starting the evening at the end of the Parade of Lights event

- Saturdays 2-6 PM
- Sundays 2-5 PM
- Friday evenings??? 6-8 PM???

Who; Yankton Morning Optimist Club to staff the open hours (possible consider approaching other Yankton Civic Clubs, Kiwanis, Sertoma, Rotary for their involvement?)

-ask the City of Yankton to partner and donate the rental fee of the Capital for the dates in December (basically Dec 6 thru December 22)

Concepts

- Utilize both level of the territorial capital. Families would enter from the east door of Santa's Workshop. Chairs could be set up if there is a waiting line.
- Have a photographer there to take pictures for immediate printing that could be framed as an easy craft project for the families to take home.
- Have a "Letters to Santa" station that children could leave for Santa.
- Allow an area for a coloring contest while children wait to visit Santa; Santa could "judge" winners at the end of the season.
- Santa could hand out a nice candy cane for each child visitor.
- We could have some Holiday treats/hot cocoa/cider.
- Decorate the capital exterior (if possible) and interior with Christmas/Santa decorations.
- There is some discussion of creating a winter lighting project at Riverside Park and this project would serve as an anchor to the "winter wonderland" of Riverside Park in conjunction of continued expanded Holiday lights in the Meridian District. Riverside Park has a magical feel to it in the winter!

Let your imagination run with this idea and think of the fun young children and families could have in this special setting!

Request of the Optimist Club;

- run with this idea and see where it goes.
- organize and coordinate the event, possibly with other civic groups.
- provide workers/assistance to work Santa's Workshop during open hours.
- provide financial assistance with food, supplies, possible craft expenses. Budget not know yet. Again, maybe share this expense with another civic group(s).

Encourage you to either take a trip to Creighton, NE to visit their city park to get some ideas of where this could go, or visit the Facebook Page of Santaland of Creighton, NE.



SANTA'S WORKSHOP

Open 6:00p.m. to 9:00p.m.

THIS SIGN IN MEMORY OF

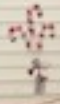
Rick & Richard Bartos





Welcome to the
Mrs. Cheryl
Cunningham Home
and
Family Christmas

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Cunningham Home
and
Family Christmas



SAC POOL SCHEDULE SUMMER 2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Family Day Open Swim 10am-3:30 Close 4pm	YST Practice 5-8:15am	YST Practice 5-8:15am	YST Practice 5-8:15am	YST Practice 5-8:15am	YST Practice 5-8:15am	Water Aerobics 8:30am-9:30am
	Water Aerobics 8:30-9:30am	Water Aerobics 8:30-9:30am	Water Aerobics 8:30-9:30am	Water Aerobics 8:30-9:30am	Water Aerobics 8:30-9:30am	Open Swim 10am-3:30pm
	Swim Lessons 9:45am-11:50am	Swim Lessons 9:45am-11:50am	Swim Lessons 9:45am-11:50am	Swim Lessons 9:45am-11:50am	Swim Lessons 9:45am-11:50am	Close 4pm
	Open Swim 12pm-5pm	Open Swim 12pm-3pm	Open Swim 12pm-5pm	Open Swim 12pm-3pm	Open Swim 12pm-5pm	
	Water Aerobics 5:30pm-6:30pm	Swim Lessons 3:30pm-7:50pm	Water Aerobics 5:30pm-6:30pm	Swim Lessons 3:30pm-7:50pm		
	Open Swim 6:30pm-7:45pm Close at 8pm	Close at 8pm	Open Swim 6:30pm-7:45pm Close at 8pm	Close at 8pm	Family Night Open Swim 6:30pm-7:45pm Close at 8pm	

Utilize summer transit bussing and promote program

Trail maps and access points. Utilize trail to get to SAC. Promote trails as transportation from Burleigh Street and north to 21st.

Discuss with Boys and Girls Club summer schedule and their plan. Promote their 2020 programming and transportation.

D-I-Y Scholarship money- Do we start this in 2020 or wait for 2021? Also- do we want to make a summer pool pass a part of their memberships?

SAC Summer hours will start on May 16, 2020, and go through September 6, 2020.

SAC Pool summer hours will start on Monday, May 18, 2020 and go through Friday, August 21, 2020.

February Get-Up-and-Play month- Summer Pool Pass for a 20% discount. Pool pass would be \$24 with discount (per person)

Summer Pool Passes will be \$30 per person, for any non-SAC or GreatLIFE member. Get people use to per person passes for 2021.

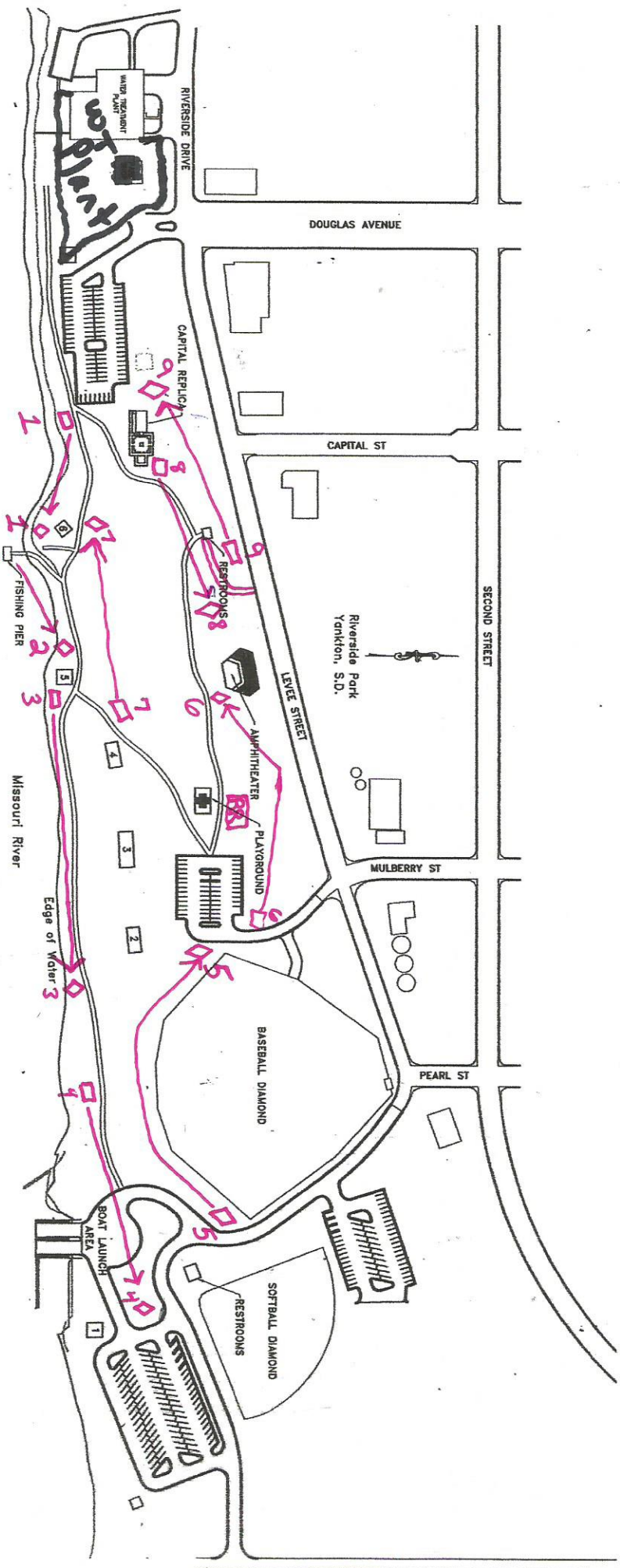
*Summer Pool Passes are valid May 1 through August 31.

- SAC Pool- 5,701 square feet (bather load = 58 swimmers in deep area, 250 in shallow area)

~~_____~~
~~_____~~
~~_____~~
Move tee pads
Move baskets
New signs
New map - in feet
par



RIVERSIDE PARK



Proposed 9-hole disc golf

utilize
pier

2020 PARKS AND RECREATION CAPITAL BUDGET PROCESS

		decrease in amount			
		increase in amount			
506.572.389		2020	2021	2022	2023
Phase 3 of Meridian Plaza- The Lawn at Meridian Bridge Plaza- plan for area?		\$0	Funds placed in Walnut Project		
ADA Compliant sidewalk from Meridian Bridge to Water Treatment - Kyle??		\$150,000	Kyle - eliminated		
2024 is Meridian Bridge 100th birthday					
506 Trails					
Pedestrian bridge replacement- over Marne Creek east of Walnut				\$200,000	

Sidewalks as Transportation? Future plan? Broadway to finish the entire stretch. Cemetery stretch pushed into Transportation Plan.

Trail extension from Douglas Ave or even Broadway around 31st Street to east and south on Peninah past Hillcrest to create loop

101.125 CITY HALL		2020
Lights in City Hall Gym 101.125.350		\$15,000

201.201 Parks		2020	2021	2022	2023
Landscaping (201.201.301)		\$7,000	\$7,000	\$7,000	\$7,000
Lawn mowers (201.201.350)		\$15,000	\$80,000	\$80,000	\$17,000
Playground Equipment (201.201.350)		\$75,000	\$75,000	\$100,000	\$100,000
Shop Equipment (201.201.350)		\$1,000	\$1,000	\$1,000	\$1,000
Lawn Care Equipment (201.201.350)		\$3,000	\$3,000	\$3,000	\$3,000
Trucks (201.201.350)		\$32,000	\$35,000	\$0	\$55,000
Park Furniture (201.201.350)		\$8,000	\$8,000	\$8,000	\$8,000
New Holland Tractor Replacement (201.201.350)		\$29,000	\$0	\$0	\$0
SmithCo Ball Diamond Drag Machine		\$20,000	\$0	\$0	\$0
Two-wheel trailer (201.201.350)		\$2,500	\$0	\$0	\$0
Soil Pulverizer for ground preparation (201.201.350)		\$0	\$3,500	\$0	\$0
Aerator		\$0	\$0	\$0	\$0
Skid Loader and snow blower and sweep broom		\$0	\$50,000	\$0	\$0
	SUB-TOTAL	\$192,500	\$262,500	\$199,000	\$191,000

Play area replacement plan- 30 year life span.

Augusta- installed 2003, replace in 2033.

Crockett- installed ??, replace in 2026.

Fantle Memorial- installed 2003, replace in 2032. Swings need to be replaced with pool project in 2020. Sand fall material needs to be changed over to wood fiber.

Fox Run Park- installed in 1996, replace in 2027. Replace sand with wood fiber, animal bouncers,

Morgen- installed in 1993, replace in 2023. Swings added in 2019. Switched fall material to wood fiber in 2019.

Ridgeway- installed 2007, replace in 2037.

Riverside- installed 2017, replace in 2047.

Sertoma- installed 2013, replace in 2043.

Westside- installed 1989, replace in 2022.

Westbrook estates- need funding 2021?

Westside Park master plan, apply for LWCF

2020 PARKS AND RECREATION CAPITAL BUDGET PROCESS

	503.54x Park Capital		2020	2021	2022	2023	
SFIP	Memorial Tennis Court Resurface (every five years, 2018 and next in 2023)		\$0	\$0	\$0	\$48,000	
	Riverside Park- wedding gazebo (503.544.320)		\$0	\$0	\$0	\$50,000	
	Riverside Park- amphitheater railings down middle two aisles.		\$20,000	\$0	\$0	\$0	
SFIP	Riverside Park- baseball stadium improvements to stadium seating		\$0	\$0	\$0	\$85,000	
SFIP	Riverside Park- baseball stadium ticket booth and fan entrance, sidewalk		\$0	\$0	\$0	\$57,500	
SFIP	Riverside Park- softball field- repair overhead wires, new breakers		\$10,000	\$0	\$0	\$0	
	Riverside Park bank enhancements for entire park- water trails fit NPS mission.		\$0	\$0	\$0	\$500,000	
	Riverside Park- boat ramp area lighting.		\$0	\$0	\$0	\$50,000	
SFIP	Bleachers at all outdoor facilities- 4 sets per year till all meet standards		\$4,000	\$0	\$0	\$50,000	
SFIP	Sidewalks in parks		\$11,000	\$11,000	\$11,000	\$11,000	
	Park signs		\$5,000	\$5,000	\$5,000	\$5,000	
	Park storage/restroom building doors & frames		\$12,000	\$6,000	\$6,000	\$6,000	
	Summer Welcome banners- 32 on Broadway, 50 on Hwy. 50 (\$150/banner)		\$10,000	\$0	\$0	\$0	
	Christmas Garland & Bows 20 poles @ \$200/pole along Highway 50		\$0	\$0	\$0	\$10,000	
	Community Garden open-air shelter		\$0	\$0	\$0	\$0	
	Memorial Park- replace trails with concrete (503.541.321)		\$50,000	\$50,000	\$50,000	\$50,000	
SFIP	Memorial Park- move softball backstops/dugouts (503.541.321)		\$0	\$0	\$0	\$20,000	
	Memorial Park- irrigation of entire NW corner of park around aquatics facility		\$60,000	\$0	\$0	\$0	
	Memorial Park- additional water main (503.541.350)		\$0	\$30,000	\$0	\$0	
SFIP	Memorial Park- renovate basketball court with post-tension concrete		\$0	\$0	\$0	\$115,000	
	Memorial Park- heat the utility area of south restrooms		\$2,000	\$0	\$0	\$0	
	Crocket Park- 1/2 basketball court, open air-shelter		\$0	\$0	\$20,000	\$0	
	Rotary Park- replace outdoor classroom structure		\$0	\$0	\$0	\$23,500	
	Remote Control airplane air strip, Remote control cars track		\$0	\$20,000	\$0	\$0	
SFIP	Sertoma Park North- Sidewalks, comfort station to parking and seating		\$20,000	\$10,000	\$0	\$0	
SFIP	Sertoma Park- upgrade bleachers, add shade structures, new pavement		\$0	\$0	\$925,000	\$0	
SFIP	Sertoma Park- Expanded parking lots		\$0	\$0	\$290,000	\$0	
SFIP	Sertoma Park- basketball court (503.542.320)		\$0	\$0	\$25,000	\$0	
SFIP	Sertoma Park- concession renovation (503.542.320)		\$0	\$0	\$423,000	\$0	
	budget to replace shingles, replace bathroom partitions, new urinals						
SFIP	Sertoma Park- open air shelters (503.542.320), budget to replace wood shingles		\$0	\$10,000	\$10,000	\$0	
SFIP	Sertoma Park- new lights for football field (503.542.320)		\$0	\$30,000	\$0	\$0	
	Westside Park bridge to island. Update railing and add toe boards to structure.		\$0	\$200,000	\$0	\$0	
	Westside Park- restroom remodeling. Complaint letter about facilities.		\$0	\$0	\$100,000	\$100,000	
	Westside Park- master plan ideas and future projects. Dredge pond.		\$0	\$0	\$500,000	\$0	
SUB-TOTAL			\$0	\$204,000	\$372,000	\$2,365,000	\$1,181,000

2020 PARKS AND RECREATION CAPITAL BUDGET PROCESS

decrease in amount
increase in amount

202.202 Memorial Pool	2020	2021	2022	2023
Pool furniture replacement	\$0	\$0	\$2,000	\$2,000
Pool construction	\$15,000,000	\$0	\$0	\$0
SUB-TOTAL	\$15,000,000	\$0	\$2,000	\$2,000

204.204 Marne Creek	2020	2021	2022	2023
Lawn care equipment	\$1,000	\$25,000	\$1,000	\$1,000
Maintenance trail construction	\$0	\$0	\$20,000	\$20,000
Directional and other signage	\$0	\$0	\$7,000	\$7,000
Truck - one ton	\$0	\$0	\$60,000	\$0
Trail amenities- benches, trash can holders	\$2,000	\$2,000	\$2,000	\$2,000
Flood Recovery Project	\$9,000,000	\$9,000,000		
23rd to Hwy 50 Mitigation Project	\$0	\$0	\$0	\$2,500,000
Bank stabilization	\$0	\$0	\$10,000	\$10,000
Land acquisition	\$0	\$0	\$30,000	\$30,000
SUB-TOTAL	\$9,003,000	\$9,027,000	\$130,000	\$2,570,000

621.621 Cemetery	2020	2021	2022	2023
Landscaping	\$1,000	\$1,000	\$1,000	\$1,000
Replace mowers & trimmers	\$12,000	\$12,000	\$12,000	\$12,000
Zrator - aerator for zero turn mower to use in among stones	\$0	\$10,000	\$0	\$0
Repurchase cemetery lots	\$500	\$500	\$500	\$500
Repair old headstones	\$1,000	\$1,000	\$1,000	\$1,000
Concrete road replacement	\$0	\$10,000	\$10,000	\$10,000
Mausoleum/Crematorium - above ground vs. patio area	\$0	\$0	\$0	\$100,000
SUB-TOTAL	\$14,500	\$34,500	\$24,500	\$124,500

2020 PARKS AND RECREATION CAPITAL BUDGET PROCESS

decrease in amount
 increase in amount

641.641 Golf Course IN CONJUNCTION WITH GREATLIFE STAFF	2020	2021	2022	2023
Simulator	\$0	\$0	\$30,000	\$0
Bunker/Sand Trap Rake	\$10,000	\$0	\$0	\$0
CONCRETE CART PATHS- number one complaint	\$3,000	\$12,000	\$20,500	\$10,000
Replace bad concrete around cart sheds- Insurance Recommendation	\$0	\$0	\$0	\$0
Triplex Greens Mower	\$27,000	\$0	\$0	\$56,000
Utility Carts- have five total (replace 4 in 2019)	\$0	\$0	\$0	\$24,000
Cushman Core Harvester	\$0	\$0	\$0	\$10,000
Vibratory Green Rolling System	\$0	\$0	\$4,500	\$0
Groomer attachments for greens mower	\$0	\$0	\$19,000	\$0
Toro Tri-plex Trim Mower	\$0	\$40,000	\$0	\$0
Turf sprayer and gun	\$10,000	\$0	\$13,000	\$0
Aerator	\$0	\$30,000	\$0	\$0
Contour Rotary Mower (roughs)	\$50,000	\$0	\$0	\$0
Kubota mower	\$0	\$18,000	\$0	\$0
Pull behind spreader	\$0	\$0	\$0	\$0
Toro top-dresser rotary	\$0	\$0	\$13,000	\$0
SUB-TOTAL	\$100,000	\$100,000	\$100,000	\$100,000

75%	50%	50%	New Lease
\$75,000	\$50,000	\$50,000	New Terms
			???

Speed bumps for drive leading to Fox Run housing devolpment from Cart Shed C.
 Paved parking lot by cart shed C

2020- the City shall fund the approved capital improvement projects on an annual basis at seventy-five percent (75%) of proposed costs up to a maximum amount of Seventy-Five Thousand Dollars (\$75,000). In 2021, the City shall fund the approved capital improvement projects on an annual basis at fifty percent (50%) of proposed costs up to a maximum amount of Fifty Thousand Dollars (\$50,000.00) per year.

2020 PARKS AND RECREATION CAPITAL BUDGET PROCESS

decrease in amount
increase in amount

506.571.350 SAC		2020	2021	2022	2023	
	Misc. Repairs (100c - City Share) (School has same line item)	\$20,000	\$20,000	\$20,000	\$20,000	
SFIP	Add lights to softball fields (100c - City Share) Master plan discussions?	\$0	\$0	\$0	\$100,000	
	Replace pool mushroom (11s/89c)	\$0	\$0	\$12,000	\$0	
	Replace water basketball hoops (11s/89c)	\$0	\$0	\$0	\$3,000	
	Pool deck furniture (11s/89c)	\$1,000	\$1,000	\$1,000	\$1,000	
	UV Pool Sanitizing system	\$25,000	\$0	\$0	\$0	
	Replace stainless steel doors & frames in aquatics area (11s/89c)	\$150,000	\$0	\$0	\$0	
	Fitness Equipment (50s/50c) (203.203.350)	\$16,000	\$16,000	\$16,000	\$16,000	
	Office area windows- \$14,100; lifeguard windows and door- \$6,260					
	Mechanical Room- \$13,100; back facility doors \$13,100 ; office door- \$10,200; locker room doors (6) - \$6,00 each					
	Conference Table (50s/50c)	\$0	\$5,000	\$0	\$0	
	SAC Volleyball Standards (50s/50c) 3@SAC, 3@MS, replace one yearly	\$0	\$5,800	\$0	\$5,800	
	Lights in weight and fitness area (50s/50c) City will be lead on this project	\$50,000	\$0	\$0	\$0	
	Partition Walls in Meeting Rooms A&B, B&C- replace	\$16,000	\$0	\$0	\$0	
SFIP	ADA seating pad by bleachers on east youth football field	\$0	\$0	\$0	\$5,000	
SFIP	Tennis Court resurface- (every five years) (60s/40c) bill after July 1, 2018	\$0	\$0	\$0	\$45,000	
	Landscaping (60s/40c)	\$1,000	\$1,000	\$1,000	\$1,000	
	Restripe Parking Lot (60s/40c)	\$7,800	\$7,800	\$7,800	\$7,800	
	Renovate drinking fountains in Auxiliary Gym (2) so they are cooled (84s/16c)	\$0	\$0	\$0	\$0	
	Roof Replacement (85s/15c)	\$0	\$0	\$395,000	\$255,000	\$ 475,000
	Carpet (85s/15c)	\$65,000	\$70,000	\$75,000	\$88,000	\$ 38,000
	Window Blinds replacement (85s/ 15c)	\$0	\$0	\$30,000	\$30,000	
	Painting of inside facilities (85s/15c)	\$125,000	\$0	\$0	\$0	
	Bleacher Inspection- every other year (85s/15c)	\$0	\$4,000	\$0	\$4,000	
	Gym Floors Refinishing(85s/15c)	\$12,000	\$12,000	\$12,000	\$12,000	
	LED supplemental lighting in main gym (85s/15c)	\$0	\$5,500	\$0	\$0	
	Rigging theater inspection every third year (97s/3c)	\$0	\$0	\$5,000	\$0	
	SUB-TOTAL	\$488,800	\$148,100	\$574,800	\$593,600	

UV SYSTEM FOR SAC POOL TO SUPPLEMENT CHLORINE- KILLS CRYPTO, HELPS ELIMINATE CHLORAMINES SMELL IN POOL AREA

RegROUT pool floor- 2018, do again in 2033

HVAC system- replaced in 2018, do again in 2033

city/school or just City. Hoops that adjust down to 8'. In Auxiliary Gym or at City Hall only? Adds \$1,000 per backboard at City Hall. YBI to help fund?

Auxiliary gym (84s/16c)

Main gym (85s/15c)

Yankton Sports Facilities Priority Upgrades

PAGE 1

Stockwell Master Plan finalized and presented to Commission in May 2014

PRIORITIES 1		
	Sertoma Park	
\$ 20,000		Install ADA sidewalk from parking lot to each field on north complex. Connect to restrooms, drinking fountain. <i>2020 budget.</i>
		Install sidewalk to connect with properties to west along 19th street- south side of street. <i>Utilize money from the \$20,000 budgeted.</i>
\$ 4,000		Five-row bleachers with safety railing. <i>One set 2020 budget. Purchased six sets of bleachers in 2019. Need one set for Sertoma four-plex.</i>
	Riverside Softball Field	
\$ 10,000		Repair overhead wires for softball field lights, install new breakers for lighting. <i>2020 budget.</i>
\$ 11,000		Add ADA sidewalk to bleachers and create ADA seating concrete pad. Connect drinking fountain with sidewalk. <i>2020 budget</i>
\$ 45,000	Total of 1 priorities	

PRIORITIES 2		
	Sertoma Park	
\$ 10,000		Open air shelter for 4-plex fields- Two total with this being the second in four-plex. <i>2021 budget</i>
\$ 30,000		Youth football field upgrade to field lighting <i>2021 budget</i>
\$ 10,000		Finish sidewalks to amenities in park. <i>2021 budget</i>
\$ 50,000	Total of 3 priorities	

Yankton Sports Facilities Priority Upgrades

PAGE 2

PRIORITIES 3		
\$ 25,000	Sertoma Park	Basketball court at Sertoma Park
		2022 budget
\$ 423,000		Remove and construct new restroom, concessions, storage, and crow's nest building at four-plex.
		2022 budget
\$ 925,000		Add shade structures over seating at four-plex.
		Three sets of five-row bleachers to finish all fields. \$10,500. All bleachers have already been replaced.
		Upgrade spectator seating at four-plex to safety compliant bleachers. Four ten-row, 27' wide= \$56,000.
		Re-pave area around new comfort station building at four-plex. Should be done in conjunction with building
		2022 budget
\$ 290,000		Expand parking lot on north side of 19th Street. Approximately 22 spaces. \$92,500
		Expand parking lot on south side of park. Approximately 48 spaces. \$196,800
		2022 budget
\$ 1,663,000	Total of 4 priorities	

Yankton Sports Facilities Priority Upgrades

PRIORITIES	PAGE 3	
4		
\$ 15,000	SAC Tennis Courts	Four sets of five-row bleachers with railings. Not budgeted. High School funding participation?
\$ 5,000	SAC football fields	Add concrete pad for ADA seating to east existing football field in order to have 50% of football facilities compliant 2023 Budget
\$ 100,000	SAC Softball	Lights for one field. May need to wait with this depending on the softball study. 2023 budget
\$ 20,000	Memorial Park	Move softball backstops to closer proximity, make new infields?? Only practice fields starting in 2020. 2023- not needed if SAC softball complex created.
\$ 115,000	Memorial Park	New post-tension concrete pad for basketball court 2023 budget
\$ 50,000	Riverside Baseball Field	Four sets of ten-row 27' wide bleachers with railings and foot-boards. 2023 budget
\$ 85,000		Stadium seating does not meet current ADA or building codes (i.e. stair treads, railings, aisles, slope, etc.) 2023 budget
\$ 42,500		Construct ticket booth and pedestrian entrance with signage. 2023 budget
\$ 15,000		Install sidewalk from west baseball driveway up to Levee Street sidewalk. 2023 budget
\$ 447,500	Total of 5 priorities	

Yankton Sports Facilities Priority Upgrades

OTHER OUTSIDE SPORT FACILITY ITEMS NOT ADDRESSED IN THIS PLAN

\$ 3,200,000	SAC Complex	3 fields with 200' fences. 1 field with 185' fences. Two tee-ball fields. More batting cages. Storage building for softball. \$800,000/field for softball fields with fences.
\$ 25,000		SAC football fields. Storage building for youth football.
\$ 250,000		SAC football fields. Lights for two youth football fields.
\$ 2,000,000		Wrestling room. Gymnastics formal entrance.
\$ 65,000		ADA Sidewalk to north sports fields- \$65,000 Removed from budget
???	Sertoma Park	Fencing at Sertoma Park four-plex fields. From dugout to dugout. 200' per field. 8' tall. Knuckle to knuckle.
\$8,500		Irrigation on north complex between parking and south concrete edge or fence of fields.
???	Soccer Complex	Soccer field development at Lewis and Clark Soccer Complex (old HSC property).
\$ 7,600	Riverside Baseball Field	Provide protection for bullpens in baseball field from balls in play. No plans to upgrade until outfield is turned to turf in future.
\$ 1,650,000		2nd Field as big or bigger than current baseball stadium. Range given with high of \$3.2 million.

Yankton Sports Facilities Priority Upgrades

Parking Projects	
Riverside ball fields DONE 2015	On site and within the vicinity of the sports fields, there are 193 parking spaces with 5 ADA accessible spaces provided (0 van); this does not meet the required 6 ADA accessible spaces (1 van) for the parking area.
Memorial Park DONE 2015	On site there are 206 parking spaces with 1 ADA accessible spaces provided (0 van); this does not meet the required 7 ADA accessible spaces (2 van) for the parking area. Restripe parking lot to add 7 ADA (2 van) accessible parking stalls.
Sertoma Park DONE 2015	On site there are 244 parking spaces with 9 ADA accessible spaces provided (0 van); this does not meet the required 7 ADA accessible spaces (2 van) for the parking area.

PRIORITIES	Completed	
	Riverside Baseball Field	Provide additional protection for baseball dugouts from field of play balls DONE 2015- frames provided by City, netting needs to be provided by Baseball Association.
		Baseball field lighting. 40% matching grant request from Yankton Baseball Association. DONE 2017- \$39,000 contribution from City. The remainder grant and private funding. DONE 2019- add heater and insulation to restrooms and concessions.
	Riverside Softball Field	2 sets of 5-row bleachers do not meet current safety standards. DONE 2015- Replaced with four row low profile bleachers DONE 2017- Heat utility area and insulate room at Softball Restrooms
	Memorial Park	Add concrete pad for ADA seating to the north tennis court pod to ensure 50% of tennis facilities compliant DONE 2016 - pour pads for 4-row low profile bleachers to sit upon at both courts. DONE 2015- Replaced with four row low profile bleachers DONE 2018- Resurface tennis courts and practice pad. New net posts also. DONE 2019- Sidewalk leading to ADA pad on north tennis courts. Outdoor aquatics facility- to be built in 2020

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	SAC Tennis Courts	DONE 2018- Resurface tennis courts.
	Sertoma Park	DONE 2015- Install sidewalk to connect with properties to west along 19th street- north side of street. \$5,600
		DONE 2016- Two five-row bleachers with railings for Sertoma North fields.
		DONE 2016- Turf infield added Sertoma North Fields- Not city funded. City in-kind work, in-kind crushed concrete.
		DONE 2016- New backstop walls and netting for both Sertoma Fields. Not City funded.
		DONE 2016- Add concrete pads for ADA seating on both north fields. Not City funded.
		DONE 2017- Shade structures both Sertoma North Fields. \$115,700 Stockwell estimate. Sertoma Club donations.
		DONE 2017- Three five-row bleacher with railings for north fields (will be a total of six).
		DONE 2019- Sidewalk to hockey rink from parking lot.
		DONE 2019- Six sets of five-row bleachers w/railings.
		DONE 2019 - Storage shed for baseball built between Sertoma North Fields. Youth baseball funded.

Commission Information Memorandum

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

2nd half of October information:

Fitness Classes-	
Early Bird Boot Camp class	43 participants
Power Abs	73 participants
Prime Time Senior class	109 participants
Tabata class	88 participants
Water aerobics	207 participants
Work-Out Express class	71 participants
Yoga classes	62 participants
Zumba class	37 participants
Rentals-	
o Birthday rentals-	11 parties
o SAC courts-	11 hours
o Theater-	0 hours
o Meeting rooms-	15.5 hours
o City Hall courts-	11.5 hours
o Capital Building-	2 dates
o Riverside shelters-	0 rentals
o Memorial shelters-	0 rentals
o Westside shelter-	0 rentals
o Sertoma shelter-	0 rentals
o Tripp shelter-	0 rentals
o Meridian Bridge-	0 rental
SAC members-	1,976 people
SAC memberships-	1063
SAC attendance-	2,751 visits (does not include GreatLIFE attendees)
New members-	51 people

Thursday, October 17- Fall Swim Lessons concluded. 63 participants.

Brittany LaCroix is working on Holiday Festival of Lights for Thursday night, December 5. The theme for 2019 will be "Christmas Carols."

PARKS

Brian Frick and Chris Bornitz are working in Fantle Memorial Park to install two artificial turf bocce ball courts. The City is receiving funds from a private citizen to add this amenity to the park.

Lisa Kortan is working with Matt Drake at Fox Run Golf Course to determine which ash trees will be removed this winter. There are approximately 100 ash trees on the course. About 20 trees per year will be removed over the next five years. Planting of new trees will accompany these efforts so some of the trees that are removed will be replaced.

Thanks to the Street Department for placing the Lewis and Clark statue at the water plant. Todd will order a plaque for the statue recognizing the donation to the City.

The parks staff have started placing the holiday snowflakes, holiday banners, and the garland with bows along Broadway.

The hedge on the NE corner of Fantle Memorial Park was removed to some die back and volunteer weeds/thistles that were growing into the hedge. New plantings will be done in the area in 2020.

P&R Department CIM

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Commission Information Memorandum

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

1st half of November information:

Fitness Classes-	
Early Bird Boot Camp class	42 participants
Power Abs	57 participants
Prime Time Senior class	98 participants
Tabata class	73 participants
Water aerobics	139 participants
Work-Out Express class	64 participants
Yoga classes	67 participants
Zumba class	38 participants
Rentals-	
o Birthday rentals-	6 parties
o SAC courts-	13 hours
o Theater-	8 hours
o Meeting rooms-	2.5 hours
o City Hall courts-	24 hours
o Capital Building-	4 dates
o Riverside shelters-	0 rentals
o Memorial shelters-	0 rentals
o Westside shelter-	0 rentals
o Sertoma shelter-	0 rentals
o Tripp shelter-	0 rentals
o Meridian Bridge-	0 rental
SAC members-	2,051 people
SAC memberships-	1094
SAC attendance-	2,854 visits (does not include GreatLIFE attendees)
New members-	40 people

Friday, November 1- Men's Basketball League Registrations due. 13 teams.

Saturday, November 9 and Sunday, November 10- SAC Pool Closed for Yankton Swim Team Invitational. We received this possible feedback from Ross DenHerder, a swim team parent and swim meet participant:

Ross reported that the SAC staff was very accommodating and helpful to the swim team the weekend of the meet. The swim meet had 180 participants. Doubling the number from previous years.

Brittany LaCroix is working on Holiday Festival of Lights for Thursday night, December 5. The theme for 2019 will be "Christmas Carols."

Todd has met with Kasi Haberman in regards to Dive-in-Yankton and the contributions received and the remaining funds that have been pledged. The City will now mail invoices for the pledges, collect the payments, and document the payments.

PARKS

Brian Frick and Chris Bornitz finished installing two artificial turf bocce ball courts at Fantle Memorial Park. The City received funds from a private citizen to add this amenity to the park.

Lisa Kortan is working with Matt Drake at Fox Run Golf Course to determine which ash trees will be removed this winter. There are approximately 100 ash trees on the course. About 20 trees per year will be removed over the next five years. Planting of new trees will accompany these efforts so some of the trees that are removed will be replaced. In this first winter of tree removals, the Fox Run Golf Course staff have identified trees around the greens for removal.

The parks staff have finished placing the holiday snowflakes, holiday banners, and the garland with bows along Broadway. They are now working on other lighting decorations, created in house, to decorate the Plaza and area around the Christmas Tree at the Meridian Bridge.

The hedge on the NE corner of Fantle Memorial Park was removed to some die back and volunteer weeds/thistles that were growing into the hedge. New plantings will be done in the area in 2020.

Commission Information Memorandum

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

2nd half of November information:

Fitness Classes-	
Early Bird Boot Camp class	33 participants
Power Abs	63 participants
Prime Time Senior class	65 participants
Tabata class	66 participants
Water aerobics	127 participants
Work-Out Express class	74 participants
Yoga classes	48 participants
Zumba class	33 participants
Rentals-	
o Birthday rentals-	10 parties
o SAC courts-	7 hours
o Theater-	30 hours
o Meeting rooms-	8 hours
o City Hall courts-	28 hours
o Capital Building-	2 dates
o Riverside shelters-	0 rentals
o Memorial shelters-	0 rentals
o Westside shelter-	0 rentals
o Sertoma shelter-	0 rentals
o Tripp shelter-	0 rentals
o Meridian Bridge-	0 rental
SAC members-	2,074 people
SAC memberships-	1098
SAC attendance-	2,318 visits (does not include GreatLIFE attendees)
New members-	69 people

Wednesday, November 27- No School Special. 14 paid participants. Members are free.

Friday, November 29- No School Special. 77 paid participants. Members are free.

Friday, November 29- the SAC had a Black Friday Sale. 25% off any annual or quarterly membership.

Brittany LaCroix is working on Holiday Festival of Lights for Thursday night, December 5. The theme for 2019 will be "Christmas Carols." The Parks Staff will be involved not only in preparations for, but working the event the night of the 5th.

Todd has met with Kasi Haberman in regards to Dive-in-Yankton and the contributions received and the remaining funds that have been pledged. The City will now mail invoices for the pledges, collect the payments, and document the payments.

PARKS

The parks staff have been removing snow and ice from city properties, sidewalks, and parking lots.

The parks staff will be working with the Federal Prison Camp to do some additional holiday lighting at Westside Park, lamp posts from the Library south to 4th Street, and the medians on Douglas north of 4th Street.

Commission Information Memorandum

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

1st half of December information:

Fitness Classes-		
Early Bird Boot Camp class	42	participants
Power Abs	59	participants
Prime Time Senior class	68	participants
Tabata class	73	participants
Water aerobics	151	participants
Work-Out Express class	61	participants
Yoga classes	67	participants
Zumba class	30	participants
Rentals-		
o Birthday rentals-	14	parties
o SAC courts-	0	hours
o Theater-	26	hours
o Meeting rooms-	11	hours
o City Hall courts-	28	hours
o Capital Building-	1	dates
o Riverside shelters-	0	rentals
o Memorial shelters-	0	rentals
o Westside shelter-	0	rentals
o Sertoma shelter-	0	rentals
o Tripp shelter-	0	rentals
o Meridian Bridge-	0	rental
SAC members-	2,038	people
SAC memberships-	1077	
SAC attendance-	2,584	visits (does not include GreatLIFE attendees)
New members-	37	people
GreatLIFE payments to SAC	September	\$1,348.50
	October	\$1,744.50
	November	\$2,143.50

Thursday, December 12- Bucks Youth Winter Basketball League started. 92 participants.

Sunday, December 15- Summer Band Christmas Concert. Free concert at the SAC Theater.

Todd will coordinate the Dive In Yankton pledge invoices for 2020 and also send the tax receipts letter for the 2019 donations over \$250.

Brittany L. will be working on the 4th of July fireworks order for 2020.

PARKS

The parks staff have been removing snow and ice from city properties, sidewalks, and parking lots.

The parks staff have been flooding the Sertoma ice rink and the Tripp Park ice skating area so there may be ice over Christmas break at the end of December and beginning of January.