



The MISSION of the City of Yankton is to provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage, and thrive.

AGENDA
YANKTON PARK ADVISORY BOARD
Monday, July 1, 2019 – Community Room
CMTEA Building, 1200 W. 21st Street – 5:30 PM

I. ROUTINE BUSINESS

- A. Roll Call. Dave Spencer will be absent.
- B. Consideration of May 6, 2019 Minutes. (attachment)
- C. Public Appearances. Public appearance is a time for persons to address the Board on items not listed on the agenda.

II. OLD BUSINESS

- A. Riverside Park Christmas Lighting and Decorating program. Update on committee discussions from June meeting at Chamber. (attachment)
- B. Westside Park Master Planning process. We will also utilize the August 5 PAB meeting dates to present plans to the public that can be refined down to a plan that can be brought to the City Commission on August 26. Through this process we've continued to hear the park is liked by patrons, but it would be great to have some facilities enhanced and a few new amenities added. Items that were common across the three plans that received positive feedback from survey results: Expanded parking, new play structure, expand trail system with trail lighting, new restrooms and restrooms on each side of park, ADA accessible fishing dock, and more picnic shelters. (attachment)

III. NEW BUSINESS

- A. Welcome new board appointees. Elizabeth Healy and Jason Tellus.
- B. 2020 Capital Improvements Plan (CIP) presentation. City Manager Amy Leon. (attachment)
- C. Walnut Street Fire Feature naming rights recommendation. Naming request is, "The Cheryl Ann Sommer Memorial Fire Feature."

The naming right "name" and sponsor names will stay in place at the site for the life of the fire feature or until a major renovation has to occur on the fire feature.

This recommendation will go to the City Commission on July 22. Ultimately, approval of this naming right is up to the City Commission.

- D. Veteran's naming wall project proposed layout in Fantle Memorial Park. (attachment)

- E. City staff will work with District III Planning and Development to identify federal assistance and grants money to apply for to help with the Marne Creek corridor and re-building of the maintenance trail. This is going to be multiple years of budgeting and securing of funds. FEMA initial meeting July 17.
- F. Future of Parks Advisory Board discussion.

As we move forward this year, we would like to have discussion and thought put in to some different ideas to see what the PAB should be in the future:

Board members should recruit future members and provide these names to the City so they may be asked to serve on the board.

- How do we make sure we are getting a good mix of gender, ages, and leisure interests for those who serve on the board?

The Board should review the by-laws and suggest updates/changes. (attachment)

- Discussions can include meeting days and times? Should there be meetings once-a-month, should the meetings be every other month, or quarterly? What times would work best for meetings to allow board members and the general public to attend? What day of the week would be best?

How does the Parks Board engage the public to get more input on specific park topics that we will discuss at meetings or when we are planning projects for the future?

There may be other thoughts you have about the board and how to better serve the public. Please bring these forward so we can have the discussion.

- G. General Discussion.

IV. OTHER BUSINESS

- A. Commission Information Memorandums. (2 CIM attachments)
 - Other completed work projects for the department are noted in the CIMs.
 - Next Meeting Monday, August 5, 2019. The meeting will be utilized to unveil a proposed master plan for Westside Park. The general public will be invited to the meeting specifically for the Westside Park presentation and discussion.

V. ADJOURN

The City of Yankton Community Meeting Room is accessible to everyone. If you have any additional accommodation requirements, please call 668-5221.

Should you have any reason to believe an open meetings law has been violated please contact the Open Meetings Commission at the South Dakota Office of the Attorney General at: 1302 E. Hwy 14, Suite 1, Pierre, SD 57501-8501 or by phone at 605-773-3215.



The MISSION of the City of Yankton is to provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage, and thrive.

MINUTES
YANKTON PARK ADVISORY BOARD
Monday, May 6, 2019
CMTEA Building, Community Room, 1200 W. 21st Street – 5:30 PM

I. ROUTINE BUSINESS

Roll Call:

Present: Dave Withrow, Bryan Schoenfelder, Darcie Briggs, Katelyn Schramm and Commissioner Stephanie Moser.

Absent: Dave Spencer and Catherine Crandall.

Also present City Manager Amy Leon, Director of Parks and Recreation Todd Larson, and Parks Secretary Chasity McHenry.

High School Appearances: None.

Public Appearances: None.

Minutes: April 1, 2019 minutes approved. Schramm motioned. Withrow second. Motion passes 4-0.

II. OLD BUSINESS

- A. Riverside Park Christmas Lighting and Decorating program. Carmen Schramm is going to invite some businesses and individuals from the community to a meeting to further the discussion. The invitees have expressed an interest to have a Christmas display to the Chamber in the past. No date has been set.
- B. Westside Park Master Planning process. May 6 at 7:00pm at the CMTEA Meeting Room. We will also utilize the July 1 PAB meeting dates to present plans to the public that can be refined down to a plan that can be brought to the City Commission on July 22. Mount Marty will utilize the field space for sports practices so two items to keep in mind will be 1) how do the athletes safely cross Summit Street when walking from campus, and 2) if the athletes drive to the field for practice and utilize the parking in the park there may be no parking available to the general public.

III. NEW BUSINESS

- A. Prioritize capital items for the 2020 budget. Skate park request for matching funds to purchase new equipment will go before the City Commission in May since it was not budgeted for in 2019. There have been some residents in the Fox Run Park neighborhood that would like a tennis court in the park. The board discussed Fantle Memorial Park as a priority so the park improvements are done to coincide with the opening of the new aquatics facility. With the work going in to the Westside Park master planning process, Westside Park should become the next priority after Memorial Park. Sports facilities improvements may be



The MISSION of the City of Yankton is to provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage, and thrive.

prioritized when the different sports groups have master plans in place for the facilities they use and those groups can provide funding to help with the improvements.

- B. The trail staff and other city staff are evaluating the trail, cleaning the trail, and have been opening parts of the trail as they are cleaned and deemed safe for the public. Some parts of the trail, especially south of 7th Street leading through Rotary Park no longer exist and will be closed indefinitely. The trail from 21st Street heading south and then heading east to Broadway is open, including the spur of trail that passes under the RR Bridge and heads east to Broadway just north of Pizza Hut. Paddlewheel Point has been opened back up with the addition of a gravel path to detour around where the trail has fallen into the creek.
- C. Summer recreation sign-up has been going on since Tuesday, April 16.
- D. The Dive-In-Yankton group and City Staff are working to present an updated facility design/plan to the community on May 21.
- E. General Discussion.

IV. OTHER BUSINESS

- A. Commission information Memorandums (1 CIM attachment).
- B. Next Meeting: Monday, July 1, 2019. There will be no June meeting for the PAB as Todd Larson will be out-of-town the first week of June.

V. ADJOURN

Briggs motioned, Withrow second. Motion carried 4-0.

HOLIDAY DECORATIONS-DOWNTOWN YANKTON & RIVERSIDE PARK

Objective; to take advantage of Yankton's natural beauty to develop a Holiday theme setting in the downtown and Riverside Park area making Yankton a destination point in December.

Where; Walnut Street, from Douglas to Broadway and adjacent cross streets, 2nd Street to 4th Street, Riverside Park and Levee Drive and the Meridian Bridge

When; promote the area in conjunction with Yankton's Parade of Lights, running thru January 1. Project could start in 2019, ramping up expansion in 2020 and 2021. Start with Walnut Street and move to Riverside Park as the water treatment plant project is completed.

Who; business owners, local civic organizations, churches, area schools and any Holiday Enthusiasts!

What;

Walnut Street (Broadway to Douglas) and those adjacent streets from 2nd Street to 4th Street

-businesses can select illuminated displays (from a pre-approved list of options) to be displayed in store front windows

-involved street intersections to have displays and trees decorated in new landscaping areas

-illuminated lights to hang across Walnut Street, giving it a snowflake type of effect. Possible themed garland hanging could hang across the street as well, maybe closer to Broadway.

-open up a building such as former Ace Hardware or Hatch Furniture for a Santaland with decorated Christmas Trees by sponsoring organizations (could also be a charitable fund donation opportunity here), children visiting a Santa Workshop and visits to Santa at designated times. This area could also serve as an opportunity for local school choirs/instrumental groups or church choirs to sing/play.

Levee Street/Riverside Park/Meridian Bridge area

-light trees in Riverside Park along the walking paths in the park (similar look and feel to Falls Park in Sioux Falls).

-organizations can sponsor illuminated displays (again from the pre-approved list) and also see if former themed displays from past years along Levee Street can be utilized, or re-created.

-train rides in the park on designated days/evenings

-expand the decorations at the Dakota Territorial Capital.

-inside the capital, Santa could be visited on Fri/Sat nights, Sunday afternoons with his chair and the "North Pole" lite at night during the week if people want to "peek" inside. Holiday snacks and easy Santa Workshop projects could be done upstairs for young children. Volunteers could serve in the capital from civic groups and/or local church groups.

-ice skating sometime in the future near the Meridian Bridge?

-illuminated display(s) on the bridge in the future. Consider a large display on the west side of the bridge?

Other

-decide on a new 'theme' each year or stick to one consistent theme to use year after year? Leave up to businesses on 3rd street or will the committee decide? Align theme with city's annual Parade of Lights?

Active Lifestyle Theme Preference	[Exercise stations]	[New playground equipment]	[Disc.golf]	[New parking]	[Plantings around parking]	[Expanded trail system]	[New restrooms]	[Picnic shelters]	[Hammock area]
7,674									
Like	164	206	159	187	193	216	217	206	154
% Like	60.74%	76.30%	58.89%	69.26%	71.48%	80.00%	80.37%	76.30%	57.04%
Don't Like	59	11	70	30	20	4	3	13	69
% Don't Like	21.85%	4.07%	25.93%	11.11%	7.41%	1.48%	1.11%	4.81%	25.56%

Gathering Spaces Theme Preference	[Natural amphitheater]	[Adventure playground]	[Accessible fishing dock]	[Healing/Sensory/Flower garden]	[Four season shelter w/ restrooms]	[Picnic shelters]	[Expanded trail system in the park]	[Expanded parking]
6,221								
Like	118	182	187	159	186	194	207	185
% Like	43.70%	67.41%	69.26%	58.89%	68.89%	71.85%	76.67%	68.57%
Don't Like	105	33	28	52	32	15	10	23
% Don't Like	38.15%	12.22%	10.37%	19.26%	11.85%	5.56%	3.70%	8.52%

Passive Garden Theme Preference	[Formal garden]	[Winding pathways]	[Sensory gardens throughout]	[Accessible fishing dock]	[Expanded parking]	[Lawn bowling, bocce ball area]	[New restrooms]	[Picnic shelters]
4,884								
Like	117	166	140	183	178	84	203	184
% Like	41.48%	61.48%	51.85%	67.78%	65.93%	31.11%	75.19%	68.15%
Don't Like	90	38	66	24	24	150	6	21
% Don't Like	33.33%	14.07%	24.44%	8.89%	8.89%	48.15%	2.22%	7.78%

Green = decreased amount
 Yellow = increased amount

FIVE YEAR CAPITAL IMPROVEMENT PLAN
 CITY OF YANKTON

DEPARTMENT	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL
PARKS & RECREATION 201.201.xxx	LANDSCAPING (201.201.301)	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$35,000
	LAWN MOWERS (201.201.350)	\$15,000	\$15,000	\$80,000	\$80,000	\$17,000	\$207,000
	PLAYGROUND EQUIPMENT (201.201.350)	\$0	\$75,000	\$75,000	\$100,000	\$100,000	\$350,000
	SHOP EQUIPMENT (201.201.350)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
	LAWN CARE EQUIPMENT (201.201.350)	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000
	TRUCKS (201.201.350)	\$34,000	\$32,000	\$35,000	\$0	\$55,000	\$156,000
	PARK FURNITURE (201.201.350)	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000
	NEW HOLLAND TRACTOR REPLACEMENT	\$0	\$29,000	\$0	\$0	\$0	\$29,000
	SMITHCO BALL DIAMOND DRAG MACHINE	\$0	\$20,000	\$0	\$0	\$0	\$20,000
	TWO WHEEL TRAILER (201.201.350)	\$0	\$2,500	\$0	\$0	\$0	\$2,500
	SOIL PULVERIZER FOR GROUND PREPARATION (201.201.350)	\$0	\$0	\$3,500	\$0	\$0	\$3,500
	AERATOR (201.201.350)	\$6,000	\$0	\$0	\$0	\$0	\$6,000
	SKID LOADER, SNOW BLOWER AND SWEEP BROOM (201.201.350)	\$0	\$0	\$50,000	\$0	\$0	\$50,000
	SUBTOTAL (200 SERIES)	\$74,000	\$192,500	\$262,500	\$199,000	\$191,000	\$919,000
	503.54x.xxx	TENNIS COURT RESURFACING (503.xxx.xxx)	\$0	\$0	\$0	\$0	\$48,000
RIVERSIDE PARK - AMPHITHEATRE RAILINGS (503.544.320)		\$0	\$0	\$0	\$20,000	\$0	\$20,000
RIVERSIDE PARK - HEAT UTILITY AREA OF BASEBALL & SOFTBALL REST		\$25,000	\$0	\$0	\$0	\$0	\$25,000
RIVERSIDE PARK - STADIUM SEATING		\$0	\$0	\$0	\$0	\$85,000	\$85,000
RIVERSIDE PARK - STADIUM TICKET BOOTH & FAN ENTRANCE		\$0	\$0	\$0	\$0	\$57,500	\$57,500
RIVERSIDE PARK - SOFTBALL FIELD OVERHEAD WIRES AND BREAKERS		\$0	\$10,000	\$0	\$0	\$0	\$10,000
RIVERSIDE PARK - BANK ENHANCEMENTS		\$0	\$0	\$0	\$0	\$500,000	\$500,000
RIVERSIDE PARK - BOAT RAMP LIGHTING		\$0	\$0	\$0	\$0	\$50,000	\$50,000
PERFORMANCE STAGE		\$0	\$0	\$0	\$0	\$0	\$0
BLEACHERS - ALL OUTDOOR 4 SETS PER YEAR TO MEET STANDARDS		\$20,600	\$4,000	\$0	\$0	\$50,000	\$74,600
SIDEWALKS IN PARKS		\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$55,000
PARK SIGNS		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
PARK STORAGE & RESTROOM BUILDINGS - REPLACE DOORS & FRAMES		\$9,000	\$6,000	\$6,000	\$6,000	\$6,000	\$33,000
SUMMER WELCOME BANNERS - 32 ON BROADWAY, 10 ON HWY 50		\$20,000	\$0	\$0	\$0	\$0	\$20,000
CHRISTMAS GARLAND & BOWS - 20 POLES @ \$200 / POLE		\$10,000	\$0	\$0	\$0	\$10,000	\$20,000
MEMORIAL PARK - REPLACE TRAILS		\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
MEMORIAL PARK - NIV IRRIGATION		\$0	\$60,000	\$0	\$0	\$0	\$60,000
MEMORIAL PARK - MOVE SOFTBALL FIELDS / NEW DUGOUTS / FENCING		\$0	\$0	\$0	\$0	\$20,000	\$20,000
MEMORIAL PARK - ADDITIONAL WATER MAIN		\$0	\$0	\$30,000	\$0	\$0	\$30,000
MEMORIAL PARK - RENOVATE BASKETBALL COURT		\$0	\$0	\$0	\$0	\$115,000	\$115,000
MEMORIAL PARK - HEAT THE UTILITY AREA OF SOUTH RESTROOM		\$0	\$2,000	\$0	\$0	\$0	\$2,000
CROCKET PARK - 1/2 BASKETBALL COURT, LANDSCAPING, OPEN AIR SHELTER		\$0	\$0	\$0	\$20,000	\$0	\$20,000
ROTARY PARK - SHELTER REMODEL		\$0	\$0	\$0	\$0	\$23,500	\$23,500
REMOTE CONTROL AIRPLANE STRIP, RC CAR TRACK		\$0	\$0	\$20,000	\$0	\$0	\$20,000
SERTOMA PARK - SIDEWALKS, COMFORT STATION TO PARKING / SEATING		\$0	\$20,000	\$10,000	\$0	\$0	\$30,000
SERTOMA PARK - UPGRADE BLEACHERS, SHADE STRUCTURES, PAVEMENT	\$0	\$0	\$0	\$925,000	\$0	\$925,000	
SERTOMA PARK - NEW PARKING LOT	\$0	\$0	\$0	\$290,000	\$0	\$290,000	
SERTOMA PARK - BASKETBALL COURT	\$0	\$0	\$0	\$25,000	\$0	\$25,000	
SERTOMA PARK CONCESSION RENOVATION	\$0	\$0	\$0	\$423,000	\$0	\$423,000	
SERTOMA PARK - OPEN AIR SHELTERS	\$0	\$0	\$10,000	\$10,000	\$10,000	\$30,000	

CITY OF YANKTON
FIVE YEAR CAPITAL IMPROVEMENT PLAN

DEPARTMENT	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL
PARKS & RECREATION 201.201.xxx	SEKTOVA PARK - NEW LIGHTS FOR FOOTBALL FIELD	\$0	\$0	\$30,000	\$0	\$0	\$30,000
	SEKTOVA PARK - EXPANDED PARKING LOTS	\$0	\$0	\$0	\$290,000	\$0	\$290,000
	WESTSIDE PARK - UPDATE BRIDGE	\$0	\$0	\$200,000	\$0	\$200,000	\$400,000
	WESTSIDE PARK - RESTROOM REMODELING	\$0	\$0	\$0	\$100,000	\$100,000	\$200,000
	WESTSIDE PARK - MASTER PLAN	\$0	\$0	\$0	\$500,000	\$0	\$500,000
	SUBTOTAL (500 SERIES)	\$100,600	\$168,000	\$372,000	\$2,675,000	\$1,341,000	\$4,656,600
	TOTAL	\$176,619	\$362,520	\$636,521	\$2,876,022	\$1,534,023	\$5,575,600
	GENERAL	\$127,869	\$362,520	\$636,521	\$2,876,022	\$1,524,023	\$5,516,850
	AMOUNT TO BE PROVIDED - BBB	\$30,000	\$0	\$0	\$0	\$10,000	\$40,000
	GRANTS	\$18,750	\$0	\$0	\$0	\$0	\$18,750
	TOTAL	\$176,619	\$362,520	\$636,521	\$2,876,022	\$1,534,023	\$5,585,705
MEMORIAL PARK POOL 202.202.xxx	FURNITURE REPLACEMENT	\$2,000	\$0	\$2,000	\$2,000	\$2,000	\$8,000
	FILTER UPGRADE WITH PIPING	\$0	\$0	\$0	\$0	\$0	\$0
	ADA LIFT	\$0	\$0	\$0	\$0	\$0	\$0
	UMBRELLAS	\$0	\$0	\$0	\$0	\$0	\$0
	REPLACE POOL LIGHT TOWER FIXTURES	\$0	\$0	\$0	\$0	\$0	\$0
	POOL CONSTRUCTION	\$2,000,000	\$15,000,000	\$0	\$0	\$0	\$17,000,000
	TOTAL	\$2,002,000	\$15,000,000	\$2,000	\$2,000	\$2,000	\$17,008,000
	GENERAL	\$2,000	\$0	\$2,000	\$2,000	\$2,000	\$8,000
	BOND	\$0	\$12,550,000	\$0	\$0	\$0	\$12,550,000
	TRANSFER FROM 506	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
TRANSFER FROM BBB	\$0	\$450,000	\$0	\$0	\$0	\$450,000	
PRIVATE DONATIONS	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
TOTAL	\$2,002,000	\$15,000,000	\$2,000	\$2,000	\$2,000	\$17,008,000	
MARNE CREEK 204.204.xxx	LAWN CARE EQUIPMENT	\$1,000	\$1,000	\$25,000	\$1,000	\$1,000	\$29,000
	MAINTENANCE TRAIL CONSTRUCTION	\$0	\$0	\$0	\$20,000	\$20,000	\$40,000
	DIRECTIONAL SIGNAGE	\$0	\$0	\$0	\$7,000	\$7,000	\$14,000
	TRUCK	\$0	\$0	\$0	\$60,000	\$0	\$60,000
	JOHN DEERE GATOR	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	TRAIL AMENITIES - BENCHES, TRASH CAN HOLDERS	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
	MARNE CREEK CORRIDOR UTILITIES PRESERVATION PROJECT	\$774,893	\$0	\$0	\$0	\$0	\$774,893
	FLOOD DAMAGE ASSESSMENT	\$52,300	\$0	\$0	\$0	\$0	\$52,300
	FLOOD RECOVERY PROJECTS	\$0	\$9,000,000	\$9,000,000	\$0	\$0	\$18,000,000
	23RD TO HWY 50 MITIGATION PROJECT	\$0	\$0	\$0	\$0	\$2,300,000	\$2,300,000
	BANK STABILIZATION	\$0	\$0	\$0	\$10,000	\$10,000	\$20,000
	LAND ACQUISITION	\$0	\$0	\$0	\$30,000	\$30,000	\$60,000
	TOTAL	\$860,193	\$9,003,000	\$9,027,000	\$130,000	\$2,570,000	\$21,590,193
	GENERAL	\$16,728	\$3,000	\$27,000	\$70,000	\$635,000	\$3,079,228
	CAPITAL IMPROVEMENT SALES TAX	\$236,068	\$2,250,000	\$2,256,000	\$60,000	\$60,000	\$4,856,068
	WATER	\$154,897	\$0	\$0	\$0	\$0	\$154,897
	GRANTS	\$452,500	\$6,750,000	\$6,750,000	\$0	\$1,875,000	\$13,500,000
TOTAL	\$860,193	\$9,003,000	\$9,027,000	\$130,000	\$2,570,000	\$21,590,193	

CITY OF YANKTON
FIVE YEAR CAPITAL IMPROVEMENT PLAN

DEPARTMENT	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL
CEMETERY 621.621.xxx	LANDSCAPING	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
	REPLACE MOWERS & TRIMMERS	\$0	\$12,000	\$12,000	\$12,000	\$12,000	\$48,000
	ZRATOR - ZERO TURN AERATOR	\$0	\$0	\$10,000	\$0	\$0	\$10,000
	REPURCHASE CEMETERY LOTS	\$500	\$500	\$500	\$500	\$500	\$2,500
	REPAIR OLD HEADSTONES	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
	CONCRETE ROAD REPLACEMENT	\$0	\$0	\$10,000	\$10,000	\$10,000	\$30,000
	MAUSOLEUM / CREMATORIUM	\$0	\$0	\$0	\$0	\$100,000	\$100,000
	TOTAL	\$2,500	\$14,500	\$34,500	\$24,500	\$124,500	\$200,500
	GENERAL	\$2,500	\$14,500	\$34,500	\$24,500	\$124,500	\$200,500
	REPLACE TRACTOR	\$0	\$0	\$0	\$120,000	\$0	\$120,000
SOLID WASTE COLLECTION 631.631.xxx	REPLACE COMPACTOR TRUCK	\$0	\$200,000	\$0	\$0	\$0	\$200,000
	DEBT SERVICE (DENR)	\$47,926	\$47,926	\$47,926	\$47,926	\$47,926	\$239,630
	INCREASED COMPACTOR TRUCK COST	\$0	\$0	\$0	\$0	\$110,000	\$110,000
	RECONDITION COMPACTOR TURNER	\$6,000	\$6,000	\$0	\$6,000	\$6,000	\$24,000
	TROMMEL SCREEN MAINTENANCE	\$5,000	\$0	\$0	\$0	\$0	\$5,000
	REPLACE TIPPERS	\$0	\$0	\$20,000	\$0	\$24,000	\$44,000
	TOTAL	\$58,926	\$253,926	\$67,926	\$173,926	\$187,926	\$742,630
	SOLID WASTE COLLECTION FUND	\$58,926	\$253,926	\$67,926	\$173,926	\$187,926	\$742,630
	TOTAL	\$58,926	\$253,926	\$67,926	\$173,926	\$187,926	\$742,630
	SOLID WASTE DISPOSAL AND RECYCLING (JOINT POWERS) 637.637.xxx	REPLACE TRANSFER TRAILER(S)	\$160,000	\$160,000	\$80,000	\$80,000	\$170,000
RUBBLE TRENCH		\$5,000	\$25,000	\$25,000	\$25,000	\$25,000	\$105,000
RUBBLE TRENCH SURVEY & PERMIT		\$0	\$0	\$9,000	\$0	\$0	\$9,000
DEBT SERVICE (DENR)		\$72,976	\$72,976	\$72,976	\$72,976	\$72,976	\$364,880
CLOSURE		\$0	\$0	\$40,000	\$0	\$0	\$40,000
PAVEMENT ADDITIONS & REPLACEMENT		\$0	\$15,000	\$0	\$15,000	\$0	\$30,000
REPLACE SKID LOADER		\$0	\$50,000	\$0	\$0	\$0	\$50,000
OVERHEAD DOOR REPLACEMENT		\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$55,000
DUMP FLOOR REHABILITATION		\$0	\$50,000	\$0	\$50,000	\$0	\$100,000
EXCAVATOR REPLACEMENT		\$0	\$130,000	\$0	\$0	\$0	\$130,000
REPLACE LAWN MOWER		\$0	\$18,000	\$0	\$0	\$0	\$18,000
TRANSFER BUILDING SEWER REHAB		\$0	\$0	\$75,000	\$0	\$0	\$75,000
REPLACE YARD TRACTOR		\$0	\$0	\$100,000	\$0	\$0	\$100,000
REPLACE LOADER		\$0	\$0	\$0	\$180,000	\$0	\$180,000
REPLACE SEMI TRACTOR		\$0	\$0	\$0	\$130,000	\$0	\$130,000
WALK THRU DOOR REPLACEMENT		\$0	\$0	\$0	\$15,000	\$0	\$15,000
TOTAL		\$248,976	\$531,976	\$412,976	\$578,976	\$278,976	\$2,051,880
JOINT POWERS FUND		\$248,976	\$531,976	\$412,976	\$578,976	\$278,976	\$2,051,880
TOTAL	\$248,976	\$531,976	\$412,976	\$578,976	\$278,976	\$2,051,880	

CITY OF YANKTON
FIVE YEAR CAPITAL IMPROVEMENT PLAN

DEPARTMENT	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL
FOX RUN GOLF COURSE 641.641.xxx	BUNKER / SAND TRAP RAKE	\$0	\$10,000	\$0	\$0	\$0	\$10,000
	SIMULATOR SCREEN	\$0	\$0	\$0	\$30,000	\$0	\$30,000
	CONCRETE CART PATHS	\$17,437	\$3,000	\$12,000	\$20,500	\$10,000	\$62,937
	REPLACE CONCRETE AROUND CART SHEDS	\$10,000	\$0	\$0	\$0	\$0	\$10,000
	TCE - TRI-PLEX GREENS MOWERS (2)	\$26,900	\$27,000	\$0	\$0	\$56,000	\$109,900
	TCE - UTILITY CARTS (5)	\$46,463	\$0	\$0	\$0	\$24,000	\$70,463
	VICON SPREADER	\$0	\$0	\$0	\$0	\$0	\$0
	CUSHMAN CORE HARVESTOR	\$0	\$0	\$0	\$0	\$10,000	\$10,000
	VIBRATORY GREENS ROLLING SYSTEM	\$0	\$0	\$0	\$4,500	\$0	\$4,500
	GROOMER ATTACHMENT FOR GREENS MOWER	\$0	\$0	\$0	\$19,000	\$0	\$19,000
	TORO TRI-PLEX TRIM MOWER	\$0	\$0	\$40,000	\$0	\$0	\$40,000
	TURF SPRAYER AND GUN	\$0	\$10,000	\$0	\$13,000	\$0	\$23,000
	AERATOR	\$0	\$0	\$30,000	\$0	\$0	\$30,000
	CONTOUR ROTARY MOWER (ROUGHS)	\$0	\$50,000	\$0	\$0	\$0	\$50,000
	KUBOTA MOWER	\$0	\$0	\$18,000	\$0	\$0	\$18,000
	PULL BEHIND SPREADER	\$6,200	\$0	\$0	\$0	\$0	\$6,200
	TORO ROTARY TOP DRESSER	\$0	\$0	\$0	\$13,000	\$0	\$13,000
	KUBOTA TRACTOR WITH ATTACHMENTS	\$0	\$0	\$0	\$0	\$0	\$0
	TURF SLICER, WATER TANKS, ELECTRIC LIFT	\$0	\$0	\$0	\$0	\$0	\$0
	EASY PICKER RANGE PICKER	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$107,000	\$100,000	\$100,000	\$100,000	\$100,000	\$507,000
	GENERAL	\$107,000	\$75,000	\$50,000	\$50,000	\$50,000	\$332,000
	GREAT LIFE	\$0	\$25,000	\$50,000	\$50,000	\$50,000	\$175,000
	TOTAL	\$107,000	\$100,000	\$100,000	\$100,000	\$100,000	\$507,000

CITY OF YANKTON
FIVE YEAR CAPITAL IMPROVEMENT PLAN

DEPARTMENT	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL
YANKTON HIGH SCHOOL and SUMMIT ACTIVITIES CENTER 203.203.xxx 506.571.350	MISC REPAIRS (100c - CITY SHARE)	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000	\$95,000
	ADD LIGHTS TO BASEBALL / SOFTBALL FIELDS (100c - CITY SHARE)	\$0	\$0	\$0	\$0	\$100,000	\$100,000
	REPLACE POOL MUSHROOM (11s/89c)	\$0	\$0	\$0	\$12,000	\$0	\$12,000
	REPLACE WATER BASKETBALL HOOPS - 3 (11s/89c)	\$3,000	\$0	\$0	\$0	\$0	\$3,000
	POOL DECK FURNITURE (11s/89c)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
	UV POOL SYSTEM (11s/89c)	\$0	\$23,000	\$0	\$0	\$0	\$23,000
	REPLACE STAINLESS STEEL DOORS & FRAMES INTO AQUATICS AREA (11s/89c)	\$0	\$150,000	\$0	\$0	\$0	\$150,000
	FITNESS EQUIPMENT (50s/50c) 203.203.350	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$80,000
	CONFERENCE TABLE (50s/50c)	\$0	\$0	\$5,000	\$0	\$0	\$5,000
	SAC VOLLEYBALL STANDARDS (50s/50c)	\$5,800	\$0	\$5,800	\$0	\$5,800	\$17,400
	LIGHTS IN WEIGHT FITNESS AREA (50s/50c)	\$0	\$50,000	\$0	\$0	\$0	\$50,000
	PARTITION WALLS (50s/50c)	\$0	\$16,000	\$0	\$0	\$0	\$16,000
	ADA SEATING - YOUTH FOOTBALL FIELD (60s/40c)	\$0	\$0	\$0	\$0	\$5,000	\$5,000
	SAC TENNIS COURT RE-SURFACING (60s/40c)	\$0	\$0	\$0	\$0	\$45,000	\$45,000
	STUDENT PARKING LOT (60s/40c)	\$775,000	\$0	\$0	\$0	\$0	\$775,000
	SAC EVENT LOT (60s/40c)	\$100,000	\$0	\$0	\$0	\$0	\$100,000
	LANDSCAPING (60s/40c)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
	RESTRIPE PARKING LOTS (60s/40c)	\$7,800	\$7,800	\$7,800	\$7,800	\$7,800	\$39,000
	DRINKING FOUNTAIN COOLED AUX GYM (85s/15c)	\$0	\$0	\$0	\$0	\$0	\$0
	ROOF REPLACEMENT (85s/15c)	\$0	\$0	\$0	\$395,000	\$255,000	\$650,000
	CARPET (85s/50c)	\$0	\$65,000	\$70,000	\$75,000	\$88,000	\$298,000
	WINDOW BLINDS REPLACEMENT (85s/15c)	\$0	\$0	\$0	\$30,000	\$30,000	\$60,000
	PAINTING INSIDE OF FACILITY (85s/15c)	\$125,000	\$125,000	\$0	\$0	\$0	\$250,000
	BLEACHER INSPECTION (85s/15c)	\$4,000	\$0	\$4,000	\$0	\$4,000	\$12,000
	GYM FLOORS (85s/15c)	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$60,000
	LED SUPPLEMENTAL LIGHTING MAIN GYM (85s/15c)	\$0	\$0	\$5,500	\$0	\$0	\$5,500
	RIGGING THEATER INSPECTION (97s/3c) EVERY 3RD YEAR	\$4,500	\$0	\$0	\$5,000	\$0	\$9,500
	TOTAL	\$1,070,100	\$488,800	\$148,100	\$574,800	\$590,600	\$2,872,400
	GENERAL	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000
	CAPITAL IMPROVEMENT SALES TAX	\$396,265	\$243,460	\$43,535	\$112,040	\$205,660	\$1,000,960
	YANKTON SCHOOL DISTRICT	\$665,835	\$237,340	\$96,565	\$454,760	\$376,940	\$1,831,440
	TOTAL	\$1,070,100	\$488,800	\$148,100	\$574,800	\$590,600	\$2,872,400

s = Yankton Public School District
c = City of Yankton



Fantle Memorial Park

Veteran Naming Walls & new walkway

CITY OF YANKTON

PARK ADVISORY BOARD

PURPOSE:

The purpose of the Park Advisory Board (PAB) is to serve as the community's representation in park and recreation planning. The PAB should provide input regarding the City's park system, recreation facilities, and recreation programming (excluding Fox Run Golf Course). The board should provide support and ideas for the park and recreation staff (brainstorming and implementation). Approved recommendations by the PAB will be forwarded to the Board of City Commissioners for their consideration and action. The PAB makes recommendations only and is not empowered to stop any action the Commission may take on the recommendations. In Yankton, where the form of government stresses the Board of Commissioners as the policy and decision making body, the PAB serves as a useful link with the citizenry and as an influential element in the process.

RESPONSIBILITIES:

The PAB is an advisory board appointed by the Mayor and confirmed by the Board of Commissioners to:

- Educate fellow citizens on the value of recreation and park services.
- Solicit and represent community members' recreation and leisure needs and wants. (feedback)
- Provide 5 – 10 year development direction.
- Assist in generating ideas on special events, promotions, planning issues, etc.
- Assist in determining the location, design, development, and operation of parks and recreation facilities.
- Assist in determining future park and recreation needs for inclusion in the capital improvements and land use programs (input to Planning and Zoning).
- Assist in public forums, assist neighborhoods, and advise consultants on the development of neighborhood, community, and regional parks for Commission approval.
- Recommend any rules or regulations necessary for the regulation of parks, facilities, and trails.
- Assist in coordinating, development, and building recreation programs and parks, facilities, and trails with other public and private agencies or corporations.
- Promote public/private investment and involvement with the park and recreation department.
- Assist in promoting good will in the community, regional area, amongst the citizens, and amongst the governing body.
- In addition to the possibility of serving on other committees related to park system and recreation facilities issues, members may assist in other tasks as may be appropriate.

PARK ADVISORY BOARD

Page 2

NUMBER OF MEMBERS

The PAB shall be composed of up to seven (7) members appointed by the Mayor and confirmed by the Board of City Commissioners, one (1) of whom shall be a member of the Board of City Commissioners, other than the mayor.

TERMS

The PAB terms of appointment, other than the member of the Board of City Commissioners, shall be three (3) years. The term of the City Commissioner shall be one (1) year. Each term shall begin on the first commission meeting in June.

QUALIFICIATIONS

Members shall be residents of the City and shall be selected at-large. Members should believe in the purposes/values/benefits of parks and recreation. Be committed to ALL citizens. Realize that compromise is essential. Remember the entire community, not just his/her special interest.

MEETING TIMES and AGENDAS

Meetings shall be as required to fulfill duties. Current regularly scheduled meeting date, time, and location is the 1st Monday of each month beginning at 5:30pm at the Technical Education Center, 1200 West 21st St. Notice may be given to cancel, change, or add additional meetings. Current members of the PAB and staff shall establish dates and times.

Agendas are prepared in advance of each meeting by the Park and Recreation Director. Board members or community members should provide items for the agenda to the office of Parks and Recreation at least one week prior to any meeting.

ATTENDANCE

Members are expected to attend all scheduled meetings. If a member fails to attend sixty (60) percent (8 of 12 meetings) in any consecutive twelve (12) month period, such member shall be considered removed from the board and may only be reinstated by action of the Mayor with approval of the Board of Commissioners. A replacement for the removed member will be sought. If a member fails to attend three (3) consecutive meetings, such member shall be considered removed from the board and may only be reinstated by action of the Mayor with approval of the Board of Commissioners. A replacement for the removed member will be sought.

COMPENSATION

The members of the PAB shall serve without compensation except for actual expenses, which are subject to the approval of the Board of City Commissioners.

(Note: This document provides a guideline for PAB members and may not include all tasks.)

Commission Information Memorandum

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

2nd - half of April information:

Fitness Classes-	
Early Bird Boot Camp class	36 participants
Power Abs	67 participants
Prime Time Senior class	113 participants
Tabata class	78 participants
Water aerobics	172 participants
Work-Out Express class	101 participants
Yoga classes	75 participants
Zumba class	43 participants
Rentals-	
o Birthday rentals-	7 parties
o SAC courts-	10 hours
o Theater-	8 hours
o Meeting rooms-	17 hours
o City Hall courts-	9 hours
o Capital Building-	2 dates
o Riverside shelters-	0 rentals
o Memorial shelters-	0 rentals
o Westside shelter-	0 rentals
o Rotary outdoor classroom-	0 rentals
o Sertoma shelter-	0 rentals
o Tripp shelter-	0 rentals
o Meridian Bridge	0 rental
SAC members-	2,091 people
SAC memberships-	1,057
SAC attendance-	2,517 visits (does not include GreatLIFE attendees)
New members-	24 people

Monday, April 15- Summer recreation registration for SAC members only took place at the SAC.

Tuesday, April 16- On-line registration for the general public began for summer recreation programs.

Thursday, April 18- In the water egg hunt- 81 participants. No School Special. 12 paid participants.
Members attend at no charge.

Friday, April 19- No School Special. 18 paid participants. Members attend at no charge.

Monday, April 22- No School Special. 33 paid participants. Members attend at no charge.

Brittany L. has all the musical acts booked for the 2019 Music at the Meridian concert series for this summer. It will be the Thursdays in July and the first three Thursdays in August, including the Thursday before Riverboat Days. Please check out the Music at the Meridian Facebook Page for more information.

Brittany L. is working on the fireworks order for July 4, 2019. Brittany is planning on having the fireworks display from the upper deck of the Meridian Bridge. With the first night of Music at the Meridian on July 4, Brittany is planning on a concert that lasts longer than normal Thursday nights to entertain the crowd up until the fireworks. The Lawn will be a great place to view the fireworks since they will be shot from the bridge.

PARKS

The Parks Department had an arbor day celebration and planting of three trees at Sertoma Park, to the west of the play area. One of the trees was donated by KYNT. The ceremony was broadcast on Facebook Live.

The Parks Department has started to prepare the Fantle Memorial Pool for the summer swimming season in 2019.

The Parks Department prepared Riverside Park for the Educational Festival on May 2.

The fountain in Westside Park has been placed and turned on for the 2019 summer season.

The shingles on shelter #2, south of the baseball stadium at Riverside Park, were replaced. There were some rotting wood beams that were also replaced on shelter #2.

The Chopper Johnson Foundation replaced the shingles on shelter #3 at Riverside Park as part of a donation to the City.

The new welcome banners for Broadway and 4th Street have arrived. The new Meridian District banners for 3rd Street and the new The Lawn banners are also here so the Parks Staff will be working to put up the banners through all the areas of the community.

The Trails and Parks Department staff are cleaning and evaluating the A-B Trail. With each rain, there is water up over the low water crossings.

The Parks Department continues to pump water from Fantle Memorial Park and Lewis and Clark Soccer Complex. With the standing water and very saturated ground, eventually, there may be some trees that die because of the water over the roots and the trees drowning.

Westside Park Master Planning process has continued with work by Todd, Dave Mingo, and Eric Ambroson. Three visuals of future Westside Park ideas were presented to the public on Monday night, May 6. The three visuals will be placed on-line and input will be gathered about the plans from on-line to help increase the feedback we are receiving about all three plans.

There are a handful of residents who have inquired about the tree replacement reimbursement program for the street right-of-way trees. This is an encouraging sign and will help the City in regards to its total tree count as a part of our urban forest.

The ball fields at Memorial Park, Sertoma Park, Summit Activities Center, and Riverside Park are being dragged and prepared each weekday according to game schedules submitted to the Parks Department.

The parks staff will move bleachers, benches, goals, trash cans, and other items in the coming weeks for the youth baseball, youth softball, youth soccer, and swim team events which will be taking place in Yankton on weekends in May, June and July.

Commission Information Memorandum

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

1st - half of May information:

Fitness Classes-	
Early Bird Boot Camp class	47 participants
Power Abs	57 participants
Prime Time Senior class	123 participants
Tabata class	73 participants
Water aerobics	208 participants
Work-Out Express class	81 participants
Yoga classes	58 participants
Zumba class	34 participants
Rentals-	
o Birthday rentals-	5 parties
o SAC courts-	8.5 hours
o Theater-	50 hours
o Meeting rooms-	13 hours
o City Hall courts-	6 hours
o Capital Building-	4 dates
o Riverside shelters-	4 rentals
o Memorial shelters-	1 rentals
o Westside shelter-	0 rentals
o Sertoma shelter-	0 rentals
o Tripp shelter-	0 rentals
o Meridian Bridge-	0 rental
SAC members-	2,095 people
SAC memberships-	1,064
SAC attendance-	2,447 visits (does not include GreatLIFE attendees)
New members-	33 people

Friday, May 3- Deadline for adult co-ed softball, women's sand volleyball, and co-ed sand volleyball registrations. Co-ed softball had 26 teams register, women's sand volleyball 11 teams, and co-ed sand volleyball 15 teams.

Saturday, May 18- Summer hours began at the Summit Activities Center.

Brittany L. has all the musical acts booked for the 2019 Music at the Meridian concert series for this summer. It will be the Thursdays in July and the first three Thursdays in August, including the Thursday before Riverboat Days. Please check out the Music at the Meridian Facebook Page for more information.

Brittany L. is working on the fireworks order for July 4, 2019. Brittany is planning on having the fireworks display from the upper deck of the Meridian Bridge. With the first night of Music at the Meridian on July 4, Brittany is planning on a concert that lasts longer than normal Thursday nights to entertain the crowd up until the fireworks. The Lawn will be a great place to view the fireworks since they will be shot from the bridge.

Brittany L. is finalizing details for the Touch-A-Truck event, which is new in 2019, for Saturday, June 8. This is a City of Yankton event.

Brittany L. is working with the Meridian Art Projects group on the Color Run for June 15 in Riverside Park.

Brittany L. is working with the air show group in preparing for the event on Labor Day Weekend.

Brittany L. is working on plans for the Welcome to Walnut Event on Friday, August 30, that will be in conjunction with the Labor Day weekend air show.

PARKS

The Parks Department has started to prepare the Fantle Memorial Pool for the summer swimming season in 2019. The cool, wet weather is making the process difficult. The goal is to have the outdoor pool open on Friday, May 31.

Parks Staff will begin working some overtime to keep up with the mowing since the wet weather is limiting the opportunities to mow all the parks and City greenspaces.

The Parks Department prepared Riverside Baseball Field for the exhibition game between the Sioux Falls and Sioux City professional teams on Monday, May 6.

The Parks Department prepared Sertoma Park for the youth baseball tournament on Saturday, May 11, and Sunday, May 12.

The Parks Department is preparing Riverside Park for the SD Kayak Challenge to be held on Saturday, May 25.

The fountain at the corner of Broadway and 4th Street was turned on and is operational.

The new welcome banners for Broadway and 4th Street have arrived. The new Meridian District banners for 3rd Street and the new The Lawn banners are also here so the Parks Staff will be working to put up the banners through all the areas of the community as schedules permit.

The Trails and Parks Department staff are cleaning and evaluating the A-B Trail. With each rain, there is water up over the low water crossings.

The Parks Department continues to pump water from Fantle Memorial Park and Lewis and Clark Soccer Complex. With the standing water and very saturated ground, eventually, there may be some trees that die because of the water over the roots and the trees drowning.

Westside Park Master Planning process has continued with work by Todd, Dave Mingo, and Eric Ambroson. The three concept visuals and narratives have been placed on-line and input is being gathered about the plans to increase the feedback we are receiving about the three plans.

There are a handful of residents who have inquired about the tree replacement reimbursement program for the street right-of-way trees. This is an encouraging sign and will help the City in regards to its total tree count as a part of our urban forest.

The ball fields at Memorial Park, Sertoma Park, Summit Activities Center, and Riverside Park are being dragged and prepared each weekday according to game schedules submitted to the Parks Department.

The parks staff will move bleachers, benches, goals, trash cans, and other items in the coming weeks for the youth baseball, youth softball, youth soccer, and swim team events which will be taking place in Yankton on weekends in May, June and July.

The parks staff will be moving picnic tables, trash cans, orange fencing, and other items for special events that will be held in the Meridian District or other areas of the community in the coming weeks.