



The MISSION of the City of Yankton is to provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage, and thrive.

**MINUTES
YANKTON PARK ADVISORY BOARD
Monday, April 1, 2019**

CMTEA Building, Community Room, 1200 W. 21st Street – 5:30 PM

I. ROUTINE BUSINESS

Roll Call:

Present: Dave Spencer, Bryan Schoenfelder, Darcie Briggs, Katelyn Schramm and Commissioner Stephanie Moser.

Absent: Dave Withrow and Catherine Crandall.

Also present Director of Parks and Recreation Todd Larson, and Parks Secretary Chasity McHenry.

High School Appearances: None.

Public Appearances: None.

Minutes: March 4, 2019 minutes approved. Spencer motioned. Schramm second. Motion passes 4-0.

II. OLD BUSINESS

A. Riverside Park Christmas Lighting and Decorating program. Dave Spencer, Bryan Schoenfelder, and Todd met with the Chamber on Friday, March 8. There is interest to work with local businesses to make this program a reality. Carmen Schramm is going to invite some businesses and individuals from the community to a meeting in April to further the discussion. The invitees have expressed an interest to have a Christmas display to the Chamber in the past.

B. Westside Park Master Planning process. April 1 at 7:00pm at the CMTEA Meeting Room. We will also utilize the May 6 and July 1 PAB meeting dates to present plans to the public that can be refined down to a plan that can be brought to the City Commission on July 22.

III. NEW BUSINESS

A. Due to the flooding damage in March the Auld-Brokaw Trail is closed. The trail staff and other city staff are evaluating the trail, cleaning the trail, and will open parts of the trail as they are cleaned and deemed safe for the public. Some parts of the trail, especially south of 7th Street leading through Rotary Park and into Paddlewheel Point, no longer exist and will be closed indefinitely. The City is documenting damage and filling out FEMA paperwork as it is assumed there will be a Presidential Disaster Declaration for the state of SD. The repair and



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replacement of the flood hazard mitigation maintenance trail along the creek will be a long-term project.

- B. Bleachers have been replaced at Sertoma Park. All the bleachers on the north and south fields now meet safety standards.
- C. The 2019 Summer Recreation Brochure will be mailed to Yankton and area residents in the coming weeks. It will also be available on-line at the City's website and on the Yankton Convention and Visitor's Bureau's website. Summer recreation sign-up is scheduled to begin Monday, April 15 for Summit Activities members and Tuesday, April 16 for general public on-line registration.
- D. A few more Riverwalk statues and pedestals have been placed at The Lawn at the Plaza. There are two more to be placed and the Riverwalk group is working to have that work completed.
- E. The Dive-In-Yankton group and City Staff have been meeting with Stockwell and Water Technologies to work through design details for the Huether Family Aquatics Center. The swim team met with the design team and also with the recreation staff to discuss ideas for the new facility. The elementary students in the community are going to be given the opportunity to vote on the play structure that will be in the zero-depth/leisure pool. The voting will happen with the next couple of weeks. The tentative plan is to present an updated facility design/plan to the community on May 21.
- F. General Discussion.
The PAB asked about the Hillcrest sidewalk project along Peninah. With the flood damage to the trail system along the Marne Creek, this project will most likely not be funded by the City in 2019.

IV. OTHER BUSINESS

- A. Commission information Memorandums (1 CIM attachment).
- B. Next Meeting Monday, May 6, 2019.

V. ADJOURN

Briggs motioned, Schramm second. Motion carried 4-0.



The MISSION of the City of Yankton is to provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage, and thrive.

AGENDA
YANKTON PARK ADVISORY BOARD
Monday, May 6, 2019 – Community Room
CMTEA Building, 1200 W. 21st Street – 5:30 PM

I. ROUTINE BUSINESS

- A. Roll Call.
- B. Consideration of April 1, 2019 Minutes. (attachment)
- C. Public Appearances. Public appearance is a time for persons to address the Board on items not listed on the agenda.

II. OLD BUSINESS

- A. Riverside Park Christmas Lighting and Decorating program. Carmen Schramm is going to invite some businesses and individuals from the community to a meeting to further the discussion. The invitees have expressed an interest to have a Christmas display to the Chamber in the past. No date has been set.
- B. Westside Park Master Planning process. May 6 at 7:00pm at the CMTEA Meeting Room. We will also utilize the July 1 PAB meeting dates to present plans to the public that can be refined down to a plan that can be brought to the City Commission on July 22.

III. NEW BUSINESS

- A. Prioritize capital items for the 2020 budget (attachment). Skate park request for matching funds. Fox Run Park tennis court request.
- B. The trail staff and other city staff are evaluating the trail, cleaning the trail, and have been opening parts of the trail as they are cleaned and deemed safe for the public. Some parts of the trail, especially south of 7th Street leading through Rotary Park no longer exist and will be closed indefinitely. The trail from 21st Street heading south and then heading east to Broadway is open, including the spur of trail that passes under the RR bridge and heads east to Broadway just north of Pizza Hut. Paddlewheel Point has been opened back up with the additional of a gravel path to detour around where the trail has fallen into the creek.
- C. Summer recreation sign-up has been going on since Tuesday, April 16.
- D. The Dive-In-Yankton group and City Staff are working to present an updated facility design/plan to the community on May 21.
- E. General Discussion.

IV. OTHER BUSINESS

A. Commission Information Memorandums. (2 CIM attachments)

- Other completed work projects for the department are noted in the CIMs.
- Next Meeting Monday, July 1, 2019. Todd will be out-of-town at the beginning of June so no June meeting.

V. ADJOURN

The City of Yankton Community Meeting Room is accessible to everyone. If you have any additional accommodation requirements, please call 668-5221.

Should you have any reason to believe an open meetings law has been violated please contact the Open Meetings Commission at the South Dakota Office of the Attorney General at: 1302 E. Hwy 14, Suite 1, Pierre, SD 57501-8501 or by phone at 605-773-3215.

2019 PARKS AND RECREATION CAPITAL BUDGET PROCESS

		decrease in amount increase in amount			
506.572.389	2019	2020	2021	2022	2023
Phase 3 of Meridian Plaza- The Lawn at Meridian Bridge Plaza- plan for area?	\$0	\$0	Funds placed in Walnut Project		
ADA Compliant sidewalk from Meridian Bridge to Water Treatment - Kyle??	\$0	\$150,000	Kyle - eliminated		
2024 is Meridian Bridge 100th birthday					
506 Trails	2019				
31st Street Pedestrian Enhancements Phase 1, 2, & 3	\$1,452,648				
Phase 1 Highway 50 Trail (amounts shown are City's match)	\$213,848				
Phase 2 West City Limits Road Trail from Highway 50 to St. Benedict Drive	\$114,570				
Phase 3 West City Limits Road Trail, Benedict Drive to School Admin.	\$137,070				
Pedestrian bridge replacement- over Marne Creek east of Walnut				\$200,000	

Sidewalks as Transportation? Future plan? Broadway to finish the entire stretch. Cemetery stretch pushed into Transportation Plan.
Trail extension from Douglas Ave or even Broadway around 31st Street to east and south on Peninah past Hillcrest to create loop

101.125 CITY HALL	2019	2020
Lights in City Hall Gym 101.125.350	\$0	\$15,000

201.201 Parks	2019	2020	2021	2022	2023
Landscaping (201.201.301)	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
Lawn mowers (201.201.350)	\$15,000	\$15,000	\$80,000	\$80,000	\$17,000
Playground Equipment (201.201.350)	\$0	\$75,000	\$75,000	\$100,000	\$100,000
Shop Equipment (201.201.350)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Lawn Care Equipment (201.201.350)	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Trucks (201.201.350)	\$34,000	\$32,000	\$35,000	\$0	\$55,000
Park Furniture (201.201.350)	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
New Holland Tractor Replacement (201.201.350)	\$0	\$29,000	\$0	\$0	\$0
SmithCo Ball Diamond Drag Machine	\$0	\$20,000	\$0	\$0	\$0
Two-wheel trailer (201.201.350)	\$0	\$2,500	\$0	\$0	\$0
Soil Pulverizer for ground preparation (201.201.350)	\$0	\$0	\$3,500	\$0	\$0
Aerator	\$6,000	\$0	\$0	\$0	\$0
Skid Loader and snow blower and sweep broom	\$0	\$0	\$50,000	\$0	\$0
SUB-TOTAL	\$74,000	\$192,500	\$262,500	\$199,000	\$191,000

Play area replacement plan- 30 year life span?
 Augusta- installed 2003, replace in 2033.
 Crockett- installed ??, replace in 2026.
 Fantle Memorial- installed 2003, replace in 2032. Swings need to be replaced with pool project in 2020. Sand fall material needs to be changed over to wood fiber.
 Fox Run Park- installed in 1996, replace in 2026. Replace sand with wood fiber, animal bouncers,
 Morgen- installed in 1993, replace in 2023. Swings added in 2019. Switched fall material to wood fiber in 2019.
 Ridgeway- installed 2007, replace in 2037.
 Riverside- installed 2017, replace in 2047.
 Sertoma- installed 2013, replace in 2043.
 Westside- installed 1989, replace in 2022.
 Westbrook estates- need funding 2021?
 Westside Park master plan

2019 PARKS AND RECREATION CAPITAL BUDGET PROCESS

	503.54x Park Capital	2019	2020	2021	2022	2023
SFIP	Memorial Tennis Court Resurface (every five years, 2018 and next in 2023)	\$0	\$0	\$0	\$0	\$48,000
	Riverside Park- wedding gazebo (503.544.320)	\$0	\$0	\$0	\$0	\$50,000
	Riverside Park- amphitheater railings down middle two aisles.	\$0	\$0	\$0	\$20,000	\$0
SFIP	Riverside Park- heat the utility area of Baseball restrooms	\$25,000	\$0	\$0	\$0	\$0
	Share cost with Optimists, YBA, Mt. Marty Baseball					
	Riverside Park- heat the utility area of restrooms by Shelter #3	\$0	\$0	\$0	\$0	\$0
SFIP	Riverside Park- baseball stadium improvements to stadium seating	\$0	\$0	\$0	\$0	\$85,000
SFIP	Riverside Park- baseball stadium ticket booth and fan entrance, sidewalk	\$0	\$0	\$0	\$0	\$57,500
SFIP	Riverside Park- softball field- repair overhead wires, new breakers	\$0	\$10,000	\$0	\$0	\$0
	Riverside Park bank enhancements for entire park- water trails fit NPS mission	\$0	\$0	\$0	\$0	\$500,000
	Riverside Park- boat ramp area lighting.	\$0	\$0	\$0	\$0	\$50,000
	Performance stage	\$0	\$0	\$0	\$0	\$0
SFIP	Bleachers at all outdoor facilities- 4 sets per year till all meet standards	\$20,600	\$4,000	\$0	\$0	\$50,000
SFIP	Sidewalks in parks	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000
	Park signs	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	Park storage/restroom building doors & frames	\$9,000	\$6,000	\$6,000	\$6,000	\$6,000
	Summer Welcome banners- 32 on Broadway, 50 on Hwy. 50 (\$150/banner)	\$20,000	\$0	\$0	\$0	\$0
	Christmas Garland & Bows 20 poles @ \$200/pole along Highway 50	\$10,000	\$0	\$0	\$0	\$10,000
	Commissioner Ideas from NLC	\$10,000	\$0	\$0	\$0	\$0
	(bike fix it station, sand table, checker boards, phone charging station, adult swings, bottle fill station, rent-a-bike stations)					
	Community Garden open-air shelter	\$0	\$5,000	\$0	\$0	\$0
	Memorial Park- replace trails with concrete (503.541.321)	\$0	\$50,000	\$50,000	\$50,000	\$50,000
SFIP	Memorial Park- move softball backstops/dugouts (503.541.321)	\$0	\$0	\$0	\$0	\$20,000
	Memorial Park- irrigation of entire NW corner of park around aquatics facility	\$0	\$60,000	\$0	\$0	\$0
	Memorial Park- additional water main (503.541.350)	\$0	\$0	\$30,000	\$0	\$0
SFIP	Memorial Park- renovate basketball court with post-tension concrete	\$0	\$0	\$0	\$0	\$115,000
	Memorial Park- heat the utility area of south restrooms	\$0	\$2,000	\$0	\$0	\$0
	Crocket Park- 1/2 basketball court, open air-shelter	\$0	\$0	\$0	\$20,000	\$0
	Rotary Park- replace outdoor classroom structure	\$0	\$23,500	\$0	\$0	\$0
	Remote Control airplane air strip, Remote control cars track	\$0	\$0	\$20,000	\$0	\$0
SFIP	Sertoma Park North- Sidewalks, comfort station to parking and seating	\$0	\$20,000	\$10,000	\$0	\$0
SFIP	Sertoma Park- upgrade bleachers, add shade structures, new pavement	\$0	\$0	\$0	\$925,000	\$0
SFIP	Sertoma Park- basketball court (503.542.320)	\$0	\$0	\$0	\$25,000	\$0
SFIP	Sertoma Park- concession renovation (503.542.320)	\$0	\$0	\$0	\$423,000	\$0
	budget to replace shingles, replace bathroom partitions, new urinals					
SFIP	Sertoma Park- open air shelters (503.542.320), budget to replace wood shingle	\$0	\$10,000	\$10,000	\$10,000	\$0
SFIP	Sertoma Park- new lights for football field (503.542.320)	\$0	\$0	\$30,000	\$0	\$0
SFIP	Sertoma Park- Expanded parking lots	\$0	\$0	\$0	\$290,000	\$0
	Westside Park bridge to island. Update railing and add toe boards to structure.	\$0	\$0	\$200,000	\$0	\$200,000
	Westside Park- restroom remodeling. Complaint letter about facilities.	\$0	\$0	\$0	\$100,000	\$100,000
	Westside Park- master plan ideas and future projects. Dredge pond.	\$0	\$0	\$0	\$500,000	\$0
	SUB-TOTAL	\$110,600	\$206,500	\$372,000	\$2,385,000	\$1,357,500

2019 PARKS AND RECREATION CAPITAL BUDGET PROCESS

decrease in amount
increase in amount

202.202 Memorial Pool	2019	2020	2021	2022	2023
Pool furniture replacement	\$2,000	\$0	\$2,000	\$2,000	\$2,000
Filter upgrade w/piping	\$0	\$0	\$0	\$0	\$0
ADA Lift	\$0	\$0	\$0	\$0	\$0
Umbrellas for concessions area (2)	\$0	\$0	\$0	\$0	\$0
Replace pool light towers	\$0	\$0	\$0	\$0	\$0
Pool construction	\$2,000,000	\$13,000,000	\$0	\$0	\$0
SUB-TOTAL	\$2,002,000	\$13,000,000	\$2,000	\$2,000	\$2,000

204.204 Marne Creek	2019	2020	2021	2022	2023
Lawn care equipment	\$1,000	\$1,000	\$25,000	\$1,000	\$1,000
Maintenance trail construction	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Directional and other signage	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
Truck - one ton	\$0	\$0	\$0	\$60,000	\$0
John Deere Gator	\$30,000	\$0	\$0	\$0	\$0
Trail amenities- benches, trash can holders	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Bank stabilization	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Land acquisition	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
SUB-TOTAL	\$100,000	\$70,000	\$94,000	\$130,000	\$70,000

621.621 Cemetery	2019	2020	2021	2022	2023
Landscaping	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Replace mowers & trimmers	\$0	\$12,000	\$12,000	\$12,000	\$12,000
Zrator - aerator for zero turn mower to use in among stones	\$0	\$0	\$10,000	\$0	\$0
Repurchase cemetery lots	\$500	\$500	\$500	\$500	\$500
Repair old headstones	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Concrete road replacement	\$0	\$0	\$10,000	\$10,000	\$10,000
Mausoleum/Crematorium - above ground vs. patio area	\$0	\$0	\$0	\$0	\$100,000
SUB-TOTAL	\$2,500	\$14,500	\$34,500	\$24,500	\$124,500

2019 PARKS AND RECREATION CAPITAL BUDGET PROCESS

decrease in amount
 increase in amount

641.641 Golf Course IN CONJUCTION WITH GREATLIFE STAFF	2019	2020	2021	2022	2023
Simulator	\$0	\$0	\$0	\$30,000	\$0
Bunker/Sand Trap Rake	\$0	\$10,000	\$0	\$0	\$0
CONCRETE CART PATHS- number one complaint	\$17,437	\$3,000	\$12,000	\$20,500	\$10,000
Replace bad concrete around cart sheds- Insurance Recommendation	\$10,000	\$0	\$0	\$0	\$0
Triplex Greens Mower	\$26,900	\$27,000	\$0	\$0	\$56,000
Utility Carts- have five total (replace 4 in 2019)	\$46,463	\$0	\$0	\$0	\$24,000
Cushman Core Harvester	\$0	\$0	\$0	\$0	\$10,000
Vibratory Green Rolling System	\$0	\$0	\$0	\$4,500	\$0
Groomer attachments for greens mower	\$0	\$0	\$0	\$19,000	\$0
Toro Tri-plex Trim Mower	\$0	\$0	\$40,000	\$0	\$0
Turf sprayer and gun	\$0	\$10,000	\$0	\$13,000	\$0
Aerator	\$0	\$0	\$30,000	\$0	\$0
Contour Rotary Mower (roughs)	\$0	\$50,000	\$0	\$0	\$0
Kubota mower	\$0	\$0	\$18,000	\$0	\$0
Pull behind spreader	\$6,200	\$0	\$0	\$0	\$0
Toro top-dresser rotary	\$0	\$0	\$0	\$13,000	\$0
SUB-TOTAL	\$107,000	\$100,000	\$100,000	\$100,000	\$100,000

	100%	75%	50%	50%	New Lease
Speed bumps for drive leading to Fox Run housing devolpment from Cart Shed C.		\$75,000	\$50,000	\$50,000	New Terms
Security cameras for gas pump and for parking lot by cart shed C, security cameras for cart storage sheds					???
Paved parking lot by cart shed C					

2017- spent \$91,309 in golf CIP
 2016- spent \$46,895 in golf CIP
 2015- spent \$66,920 in golf CIP
 2014- spent \$53,000 in golf CIP
 2013- spent \$0 in golf CIP
 2012- spent \$26,404 in golf CIP
 2011- spent \$56,369 in golf CIP

2020- the City shall fund the approved capital improvement projects on an annual basis at seventy-five percent (75%) of proposed costs up to a maximum amount of Seventy-Five Thousand Dollars (\$75,000). In 2021, the City shall fund the approved capital improvement projects on an annual basis at fifty percent (50%) of proposed costs up to a maximum amount of Fifty Thousand Dollars (\$50,000.00) per year.

2019 PARKS AND RECREATION CAPITAL BUDGET PROCESS

		decrease in amount		increase in amount		
506.571.350 SAC		2019	2020	2021	2022	2023
	Fitness Equipment (50s/50c) (203.203.350)	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
	Misc. Repairs (100c - City Share) (School has same line item)	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000
SFIP	Add lights to softball fields (100c - City Share) Master plan discussions?	\$0	\$0	\$0	\$0	\$100,000
	Replace pool mushroom (11s/89c)	\$0	\$0	\$0	\$12,000	\$0
	Replace water basketball hoops (11s/89c)	\$3,000	\$0	\$0	\$0	\$0
	Pool deck furniture (11s/89c)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	UV Pool Sanitizing system	\$0	\$25,000	\$0	\$0	\$0
	Replace stainless steel doors & frames in aquatics area (11s/89c)	\$0	\$150,000	\$0	\$0	\$0
	Office area windows- \$14,100; lifeguard windows and door- \$6,260					
	Mechanical Room- \$13,100; back facility doors \$13,100 ; office door- \$10,200; locker room doors (6) - \$6,00 each					
	Conference Table (50s/50c)	\$0	\$0	\$5,000	\$0	\$0
	SAC Volleyball Standards (50s/50c) 3@SAC, 3@MS, replace one yearly	\$5,800	\$0	\$5,800	\$0	\$5,800
	Lights in weight and fitness area (50s/50c) City will be lead on this project	\$0	\$50,000	\$0	\$0	\$0
	Partition Walls in Meeting Rooms A&B, B&C- replace	\$0	\$16,000	\$0	\$0	\$0
SFIP	ADA seating pad by bleachers on east youth football field	\$0	\$0	\$5,000	\$0	\$5,000
SFIP	Tennis Court resurface- (every five years) (60s/40c) bill after July 1, 2018	\$0	\$0	\$0	\$0	\$45,000
	Student parking lot (60s/40c)	\$250,000	\$0	\$0	\$0	\$0
	West Event Lot (60s/40c)	\$100,000	\$0	\$0	\$0	\$0
	Landscaping (60s/40c)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Restripe Parking Lot (60s/40c)	\$7,800	\$7,800	\$7,800	\$7,800	\$7,800
	Renovate drinking fountains in Auxiliary Gym (2) so they are cooled (84s/16c)	\$0	\$0	\$0	\$0	\$0
	Roof Replacement (85s/15c)	\$0	\$0	\$0	\$395,000	\$255,000
	Carpet (85s/15c)	\$0	\$65,000	\$70,000	\$75,000	\$88,000
	Window Blinds replacement (85s/ 15c)	\$0	\$0	\$0	\$30,000	\$30,000
	Painting of inside facilities (85s/15c)	\$125,000	\$125,000	\$0	\$0	\$0
	Bleacher Inspection- every other year (85s/15c)	\$4,000	\$0	\$4,000	\$0	\$4,000
	Gym Floors Refinishing(85s/15c)	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
	LED supplemental lighting in main gym (85s/15c)	\$0	\$0	\$5,500	\$0	\$0
	Rigging theater inspection every third year (97s/3c)	\$4,500	\$0	\$0	\$5,000	\$0
	SUB-TOTAL	\$545,100	\$488,800	\$153,100	\$574,800	\$590,600

\$ 475,000

\$ 38,000

UV SYSTEM FOR SAC POOL TO SUPPLEMENT CHLORINE- KILLS CRYPTO, HELPS ELIMINATE CHLORAMINES SMELL IN POOL AREA

RegROUT pool floor- 2018, do again in 2033

HVAC system- replaced in 2018, do again in 2033

city/school or just City. Hoops that adjust down to 8'. In Auxiliary Gym or at City Hall only? Adds \$1,000 per backboard at City Hall. YBI to help fund?

Auxiliary gym (84s/16c)

Main gym (85s/15c)

Yankton Sports Facilities Priority Upgrades

PAGE 1

Stockwell Master Plan finalized and presented to Commission in May 2014

PRIORITIES 1		
\$ 1,000	Memorial Park	Need sidewalk leading to ADA pad on north tennis courts. Will have parks staff install sidewalk and pod. <i>Budgeted for in 2019. Operations.</i>
\$ 1,000	Sertoma Park	Install sidewalk to hockey rink. Will have parks staff install sidewalk. <i>Budgeted for in 2019. Operations.</i>
		Storage shed for baseball built between Sertoma North Fields. <i>Not city funded. In-kind crushed concrete for sub-base and driveway.</i>
\$ 25,000		Seven sets of five-row bleachers w/railings. Need eight sets at four-plex. \$3,500/set <i>Budgeted for in 2019. Purchased six sets of bleachers in 2019. Need one set for Sertoma four-plex.</i>
\$ 10,000		Install sidewalk to connect with properties to west along 19th street- south side of street. <i>Budgeted for in 2019. Sidewalks in Parks line item.</i>
\$ 37,000	Total of 1 priorities	

Yankton Sports Facilities Priority Upgrades

PRIORITIES 2		
\$ 10,000	Sertoma Park	Install ADA compliant sidewalk from parking lot to each field on north complex.
		2020
\$ 10,000		Install ADA compliant sidewalks from parking lot to restroom building and to drinking fountain.
		Budgeted for in 2019. Will not complete to help fund additional full-time staff in Parks Department. Budget in 2020.
\$ 10,000		Open air shelter for North Fields.
		Budgeted for in 2019. Will not complete to help fund additional full-time staff in Parks Department. Budget in 2020.
\$ 4,000		One set of five-row bleachers w/railings. Need eight sets at four-plex. \$3,500/set
		Budget in 2020. Need one set for Sertoma four-plex.
\$ 11,000	Riverside Softball Field	Add ADA sidewalk to bleachers and create ADA seating concrete pad. Connect drinking fountain with sidewalk.
		Will hire contractor to install in 2020. Funded from parks sidewalk fund of \$10,000.
\$ 10,000		Repair overhead wires for softball field lights, install new breakers for lighting.
		Will hire contractor to repair in 2020.
\$ 55,000	Total of 2 priorities	

Yankton Sports Facilities Priority Upgrades

PRIORITIES 3		
\$ 5,000	SAC football fields	Add concrete pad for ADA seating to east existing football field in order to have 50% of football facilities compliant <i>2021</i>
\$ 10,000	Sertoma Park	Open air shelter for 4-plex fields- Two total with this being the second in four-plex. <i>Budgeted for in 2020 but north side pushed to 2020 so budget for this in 2021.</i>
\$ 30,000		Youth football field upgrade to field lighting <i>Budgeted for in 2021</i>
\$ 10,000		Finish sidewalks to amenities in park. <i>Budgeted for 2021</i>
\$ 55,000	Total of 3 priorities	

Yankton Sports Facilities Priority Upgrades

PRIORITIES 4		
\$ 25,000	Sertoma Park	Basketball court at Sertoma Park
		Budgeted for in 2022.
\$ 423,000		Remove and construct new restroom, concessions, storage, and crow's nest building at four-plex.
		Budgeted for in 2022.
\$ 925,000		Add shade structures over seating at four-plex.
		Three sets of five-row bleachers to finish all fields. \$10,500. All bleachers have already been replaced.
		Upgrade spectator seating at four-plex to safety compliant bleachers. Four ten-row, 27' wide= \$56,000.
		Re-pave area around new comfort station building at four-plex. Should be done in conjunction with building
		Budgeted for in 2022.
\$ 290,000		Expand parking lot on north side of 19th Street. Approximately 22 spaces. \$92,500
		Expand parking lot on south side of park. Approximately 48 spaces. \$196,800
		Budgeted for 2022
\$ 1,663,000	Total of 4 priorities	

Yankton Sports Facilities Priority Upgrades

PRIORITIES 5		
\$ 15,000	SAC Tennis Courts	Four sets of five-row bleachers with railings.
		Not budgeted. High School funding participation?
\$ 100,000	SAC Softball	Lights for one field. May need to wait with this depending on the softball study.
		Budgeted for in 2023.
\$ 20,000	Memorial Park	Move softball backstops to closer proximity, make new infields
		2023- not needed if SAC softball complex created.
\$ 115,000	Memorial Park	New post-tension concrete pad for basketball court
		Budgeted for in 2023.
\$ 50,000	Riverside Baseball Field	Four sets of ten-row 27' wide bleachers with railings and foot-boards.
		Budgeted for in 2023
\$ 85,000		Stadium seating does not meet current ADA or building codes (i.e. stair treads, railings, aisles, slope, etc.)
		Budgeted for 2023
\$ 42,500		Construct ticket booth and pedestrian entrance with signage.
		Budgeted for 2023
\$ 15,000		Install sidewalk from west baseball driveway up to Levee Street sidewalk.
		Budgeted for 2023
\$ 442,500	Total of 5 priorities	

Yankton Sports Facilities Priority Upgrades

OTHER OUTSIDE SPORT FACILITY ITEMS NOT ADDRESSED IN THIS PLAN

\$ 3,200,000	SAC Complex	3 fields with 200' fences. 1 field with 185' fences. Two tee-ball fields. More batting cages. Storage building for softball. \$800,000/field for softball fields with fences.
\$ 25,000		SAC football fields. Storage building for youth football.
\$ 250,000		SAC football fields. Lights for two youth football fields.
\$ 2,000,000		Wrestling room. Gymnastics formal entrance.
\$ 65,000		ADA Sidewalk to north sports fields- \$65,000 Removed from budget
???	Sertoma Park	Fencing at Sertoma Park four-plex fields. From dugout to dugout. 200' per field. 8' tall. Knuckle to knuckle.
\$8,500		Irrigation on north complex between parking and south concrete edge or fence of fields.
???	Soccer Complex	Soccer fields after HSC fields go away. Move soccer fields from Memorial Park also.
\$ 7,600	Riverside Baseball Field	Provide protection for bullpens in baseball field from balls in play. No plans to upgrade until outfield is turned to turf in future.
\$ 1,650,000		2nd Field as big or bigger than current baseball stadium. Range given with high of \$3.2 million.

Yankton Sports Facilities Priority Upgrades

Parking Projects	
Riverside ball fields DONE 2015	On site and within the vicinity of the sports fields, there are 193 parking spaces with 5 ADA accessible spaces provided (0 van); this does not meet the required 6 ADA accessible spaces (1 van) for the parking area.
Memorial Park DONE 2015	On site there are 206 parking spaces with 1 ADA accessible spaces provided (0 van); this does not meet the required 7 ADA accessible spaces (2 van) for the parking area. Restripe parking lot to add 7 ADA (2 van) accessible parking stalls.
Sertoma Park DONE 2015	On site there are 244 parking spaces with 9 ADA accessible spaces provided (0 van); this does not meet the required 7 ADA accessible spaces (2 van) for the parking area.

PRIORITIES Completed		
	Riverside Baseball Field	Provide additional protection for baseball dugouts from field of play balls DONE 2015- frames provided by City, netting needs to be provided by Baseball Association.
		Baseball field lighting. 40% matching grant request from Yankton Baseball Association. DONE 2017- \$39,000 contribution from City. The remainder grant and private funding.
	Riverside Softball Field	2 sets of 5-row bleachers do not meet current safety standards. DONE 2015- Replaced with four row low profile bleachers DONE 2017- Heat utility area and insulate room at Softball Restrooms
	Memorial Park	Add concrete pad for ADA seating to the north tennis court pod to ensure 50% of tennis facilities compliant DONE 2016 - pour pads for 4-row low profile bleachers to sit upon at both courts. DONE 2015- Replaced with four row low profile bleachers DONE 2018- Resurface tennis courts and practice pad. New net posts also. Outdoor aquatics facility- to be built in 2020
	SAC Tennis Courts	DONE 2018- Resurface tennis courts.

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	Sertoma Park	DONE 2015- Install sidewalk to connect with properties to west along 19th street- north side of street. \$5,600
		DONE 2016- Two five-row bleachers with railings for Sertoma North fields.
		DONE 2016- Turf infield added Sertoma North Fields- Not city funded. City in-kind work, in-kind crushed concrete.
		DONE 2016- New backstop walls and netting for both Sertoma Fields. Not City funded.
		DONE 2016- Add concrete pads for ADA seating on both north fields. Not City funded.
		DONE 2017- Shade structures both Sertoma North Fields. \$115,700 Stockwell estimate. Sertoma Club donations.
		DONE 2017- Three five-row bleacher with railings for north fields (will be a total of six).

Commission Information Memorandum

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

2nd - half of March information:

Fitness Classes-	
Early Bird Boot Camp class	33 participants
Power Abs	57 participants
Prime Time Senior class	91 participants
Tabata class	75 participants
Water aerobics	62 participants
Work-Out Express class	94 participants
Yoga classes	77 participants
Zumba class	35 participants
Rentals-	
o Birthday rentals-	7 parties
o SAC courts-	22 hours
o Theater-	0 hours
o Meeting rooms-	9.5 hours
o City Hall courts-	23 hours
o Capital Building-	1 dates
o Riverside shelters-	0 rentals
o Memorial shelters-	0 rentals
o Westside shelter-	0 rentals
o Rotary outdoor classroom-	0 rentals
o Sertoma shelter-	0 rentals
o Tripp shelter-	0 rentals
o Meridian Bridge	0 rental
SAC members-	2,162 people
SAC memberships-	1,081
SAC attendance-	2,803 visits (does not include GreatLIFE attendees)
New members-	20 people

Wednesday, March 20- Men's Basketball League concluded. 14 teams.

Friday, March 22 and March 23- The SAC hosted the annual Hanson Haas Basketball Tournament.

Saturday, March 23- SAC Pool re-opened after routine maintenance and cleaning.

The summer recreation brochure has been mailed to all Yankton zip codes. Monday, April 15- SAC Members are allowed to register for summer programs. Tuesday, April 16- on-line registration for the general public begins.

Brittany is working on the fireworks order for July 4, 2019. Brittany is planning on having the fireworks display from the upper deck of the Meridian Bridge.

PARKS

The Trails and Parks Department staff are cleaning and evaluating the A-B Trail.

The Parks Staff are installing the swing set in Morgen Park now that the weather allows for it.

Riverside Park Christmas Lighting and Decorating program. Dave Spencer, Bryan Schoenfelder, and Todd met with the Chamber on Friday, March 8. There is interest to work with local businesses to make

P&R Department CIM

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this program a reality. Carmen Schramm is going to invite some businesses and individuals from the community to a meeting in April to further the discussion. The invitees that Carmen has in mind have expressed an interest to have a Christmas display to the Chamber in the past.

Westside Park Master Planning process, which was held on April 1, had approximately 40 attendees. The visual preference survey was made available to the public through the City's website and also through the City Facebook pages. As of noon on April 2, there have been 196 responses to the visual survey. District III and City staff will work to take all the input and create three visuals to bring before the public on Monday, May 6, after the Parks Advisory Board meeting.

New bleachers have been replaced at Sertoma Park. All the bleachers on the north and south fields now meet safety and insurance standards. All bleachers at the park are five-row bleachers that are 15' wide.

The Parks Department wants to thank the street department for placing three more Riverwalk Sculptures in the Meridian Bridge Plaza. There are two more statues that need to be placed and this is being organized by the Rivewalk organization.

The Parks Office Building has had the roof re-surfaced.

Shelter #2 at Riverside Park has had the shingles replaced along with some wood on the structure that had started to rot.

The Parks Department is working with the Street Department to take down dead, diseased, or hazardous trees on City property and in street ROW's. Parks staff are trimming trees in parks and green spaces maintained by the City. The Street Department helps in this effort with large limbs. Ash trees are being removed also as a part of the Emerald Ash Borer Mitigation Plan for ROW's, boulevards, and City owned property. The goal is to take approximately 100 Ash trees each year for six years to avoid having to take down the Ash trees once the EAB is in our area.

There are a handful of residents who have inquired about the tree replacement reimbursement program for the street right-of-way trees. This is an encouraging sign and will help the City in regards to its total tree count as a part of our urban forest.

Commission Information Memorandum

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

1st - half of April information:

Fitness Classes-	
Early Bird Boot Camp class	33 participants
Power Abs	79 participants
Prime Time Senior class	121 participants
Tabata class	83 participants
Water aerobics	189 participants
Work-Out Express class	107 participants
Yoga classes	93 participants
Zumba class	33 participants
Rentals-	
o Birthday rentals-	5 parties
o SAC courts-	0 hours
o Theater-	0 hours
o Meeting rooms-	11 hours
o City Hall courts-	4 hours
o Capital Building-	3 dates
o Riverside shelters-	0 rentals
o Memorial shelters-	0 rentals
o Westside shelter-	0 rentals
o Rotary outdoor classroom-	0 rentals
o Sertoma shelter-	0 rentals
o Tripp shelter-	0 rentals
o Meridian Bridge	0 rental
SAC members-	2,147 people
SAC memberships-	1,067
SAC attendance-	2,835 visits (does not include GreatLIFE attendees)
New members-	35 people

Saturday, April 6- SAC Spring Swim Lessons. 30 participants.

Friday – Sunday, April 5 – 7- Red Cross Lifeguard Training Certification. 11 participants.

Monday, April 15- SAC Member registration for summer recreation programs.

Tuesday, April 16- General public registration for summer recreation programs.

Brittany L. has been meeting and discussing the farmers' market details with the vendors that will be organizing the event for 2019.

Brittany L. has all the musical acts booked for the 2019 Music at the Meridian concert series for this summer. It will be the Thursdays in July and the first three Thursdays in August, including the Thursday before Riverboat Days. Please check out the Music at the Meridian Facebook Page for more information.

Brittany L. is working on the fireworks order for July 4, 2019. Brittany is planning on having the fireworks display from the upper deck of the Meridian Bridge. With the first night of Music at the Meridian on July 4, Brittany is planning on a concert that lasts longer than normal Thursday nights to entertain the crowd up until the fireworks. The Lawn will be a great place to view the fireworks since they will be shot from the bridge.

PARKS

The Parks Staff have been opening up restrooms throughout the parks system.

The new welcome banners for Broadway and 4th Street have arrived. The new Meridian District banners for 3rd Street and the new The Lawn banners are also here so the Parks Staff will be working to put up the banners through all the areas of the community.

The Trails and Parks Department staff are cleaning and evaluating the A-B Trail. With each snow and rain, there is water up over the low water crossings.

The Parks Department continues to pump water from Fantle Memorial Park and Lewis and Clark Soccer Complex.

The ball fields at Memorial Park, Sertoma Park, Summit Activities Center, and Riverside Park are being dragged and prepared each weekday according to game schedules submitted to the Parks Department.

The Parks Staff installed the swing set in Morgen Park and finished placing the engineered wood fiber for fall material under that entire play area.

Westside Park Master Planning process has continued with work by Todd, Dave Mingo, and Eric Ambroson to review the data (there were 372 responses gathered for the visual preference survey) and the maps the public drew on at the April 1 meeting. Three visuals of future Westside Park ideas are being created and will be brought to before the public on Monday, May 6, after the Parks Advisory Board meeting to gather thoughts and further suggestions.

There are a handful of residents who have inquired about the tree replacement reimbursement program for the street right-of-way trees. This is an encouraging sign and will help the City in regards to its total tree count as a part of our urban forest.