



The MISSION of the City of Yankton is to provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage, and thrive.

AGENDA
YANKTON PARK ADVISORY BOARD
Monday, January 7, 2019 – Community Room
CMTEA Building, 1200 W. 21st Street – 5:30 PM

I. ROUTINE BUSINESS

- A. Roll Call.
- B. Consideration of December 3, 2018 Minutes. (attachment)
- C. Public Appearances. Public appearance is a time for persons to address the Board on items not listed on the agenda.

II. OLD BUSINESS

- A. Update for Dive-in-Yankton effort.
 - 1. The City Commission will be asked to approve a contract with Stockwell Engineers to design the aquatics facility. It will go to the City Commission on the January 14 meeting.
 - 2. The outdoor pool will be open for the entire outdoor swim season in 2019. Closing date would be Friday, August 16.

III. NEW BUSINESS

- A. Emerald Ash Borer (EAB) Mitigation Plan for the City of Yankton can be found at this webpage:
<http://www.cityofyankton.org/home/showdocument?id=5169>

A new funding program to encourage City residents to plant trees in street right-of-ways/boulevards is being introduced in 2019. The form for applying for reimbursement funds to plant trees in public right-of-ways can be found at this webpage:

<http://www.cityofyankton.org/home/showdocument?id=6609>

- B. 2019 Parks Department Capital Improvement Plan. (attachment)
 - 1. Sports Facilities Improvement Plan from the 2014 Stockwell Report. (attachment)
- C. Parks planning philosophies to consider for 2019 and beyond:
Evaluation of Parks and Fees
 - Special Events, SAC, Memorial Pool, Cemetery, Parks, Shelter Houses, Trail, Fox Run Golf Course
 - Fees for outdoor field use?
 - Investment in quality of life for community, investment in citizens who live here
 - Effect on quality of life offerings
 - How do we capture visitor's dollars? BBB, sales tax, BID
 - Investing in community so there are positive public relations (PR) efforts, benefit to everybody's well-being, nice facilities to host events.

- Sustainability
 - On-going maintenance
 - Updating infrastructure and amenities
 - New purchases
 - Use of volunteers
 - Sponsorships
 - Limiting expenses

- Increasing revenues
 - Philosophical- do we keep things affordable or do we charge higher, reasonable rates?
 - Need facility and staff to do new programs
 - Need to raise rates at current facilities that do charge
 - Charging fees at events
 - Entrance fees

- Parks and Recreation - Duplication of services within own department, with private sector
 - Maximize usage before building new
 - Change facilities if very low usage as currently programmed
 - Natural turf to artificial turf
 - Tennis to pickle ball
 - Create low maintenance areas
 - Connect all amenities to the trail system

- 30 year replacement plan for play structures throughout park system

- Benches need back rest and arm rests to meet ADA standards

D. There has been a request to consider tennis courts at Fox Run Park.

E. The City (Todd, Amy, and Dave Mingo) met with representatives from the Soccer Association a second time regarding the 40/30 Foundation land and utilizing both 40/30 land and City land along Highway 81 north and Highway 50 west to plan a permanent home for soccer. These discussions are very preliminary and will involve the City Commission as ideas are proposed.

F. General Discussion.

IV. OTHER BUSINESS

A. Commission Information Memorandums. (1 CIM attachment)

- Other completed work projects for the department are noted in the CIMs.

B. Next Meeting Monday, February 4, 2019.

V. ADJOURN

The City of Yankton Community Meeting Room is accessible to everyone. If you have any additional accommodation requirements, please call 668-5221.

Should you have any reason to believe an open meetings law has been violated please contact the Open Meetings Commission at the South Dakota Office of the Attorney General at: 1302 E. Hwy 14, Suite 1, Pierre, SD 57501-8501 or by phone at 605-773-3215.



The MISSION of the City of Yankton is to provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage, and thrive.

MINUTES
YANKTON PARK ADVISORY BOARD
Monday, December 3, 2018
CMTEA Building, Community Room, 1200 W. 21st Street – 5:30 PM

I. ROUTINE BUSINESS

Roll Call:

Present: Darcie Briggs, Bryan Schoenfelder, Catherine Crandall, Dave Spencer and Commissioner Stephanie Moser.

Absent: Dave Withrow and Katelyn Schramm.

Also present Director of Parks and Recreation Todd Larson, and Parks Secretary Chasity McHenry.

High School Appearances: None.

Public Appearances: None.

Minutes: November 5, 2018 minutes should be corrected to reflect that Dave Spencer had provided input on an agenda item through an email prior to the meeting as he was absent from the meeting. The minutes were approved with the correction. Crandall motion, Briggs second. Motion carried 4-0.

II. OLD BUSINESS

A. Parks improvements update for 2018.

- New heat, ventilation, air-conditioning (HVAC) unit installed for the pool at the SAC. Unfortunately, the project took longer than expected due to a couple of oversights by the contractor (not having a structural engineer sign off on the plans, not draining the boiler once the HVAC was removed from the facility allowing parts to freeze) and then a seal that needed to be replaced once all the boiler parts were repaired and put back together. The pool floor tile was repaired and grouted. The main entrance doors and windows into the pool area were also replaced. The pool opened to the public on Monday, December 3 at 5:00am.
- New swing set, two-bay, for Morgen Park. Fund raised by Larry Nickels. Swings were not delivered until this week so we will still try to install them if the weather allows. We will reduce three sand diggers down to one. Sand fall material has been removed and wood chips installed. Sand digger will have its own sand pit.
- Open-air shelter at Sertoma Park.
 - Anderson Storage built the shelter on-site.
 - Dave Stevens will pour the concrete pad for the shelter next spring. Then a wall on the east end will be added to the shelter to protect users from errant balls during team warm-ups in the area.
 - Matt & Tracie Dvorak donated the funds to have the shelter build.



The MISSION of the City of Yankton is to provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage, and thrive.

B. Update for Dive-In-Yankton effort.

1. The Special Election has been set for Tuesday, December 11.
2. Information in regards to the current facility or the proposed facility can be found on the City's website, <http://www.cityofyankton.org/departments-services/parks-recreation/yankton-parks/historic-memorial-park-pool-information>.

III. NEW BUSINESS

- A. The City (Todd and Amy) met with representatives from the Soccer Association regarding discussions associated with their potential land acquisition and a graduated temporary lease from the City on the current HSC property. Soccer is also going to approach the 40/30 foundation again to determine what that group's next steps are. One or two Commissioners, if interested, will be asked to be involved with soccer meetings as we begin discussing the future of soccer in our community.
- B. If the City Commission approves an operating lease for GreatLIFE Golf and Fitness at the December 10 Commission Meeting, the plan is to bring the three full-time employees who currently work for the City at the Fox Run Golf Course into the Parks Department to improve maintenance operations throughout the Parks Division.
- C. General Discussion.
- Dave Spencer encourages the PAB members to travel to Creighton, NE, to view their "Santa Lane" Christmas display in the community park.

IV. OTHER BUSINESS

- A. Commission information Memorandums (2 CIM attachments).
- B. Next Meeting Monday, January 7, 2019.

V. ADJOURN

Briggs motioned, Crandall second. Motion carried 4-0.

2019 PARKS AND RECREATION CAPITAL BUDGET PROCESS

		decrease in amount	
		increase in amount	
506.572.389	2019	2020	
Downtown Improvements- Meridian Plaza			
Phase 3 of Meridian Plaza- The Lawn at Meridian Bridge Plaza- plan for area?	\$0	\$0	Placed in Walnut Project
ADA Compliant sidewalk from Meridian Bridge to Water Treatment - Kyle??	\$0	\$150,000	Kyle - eliminated
506 Trails	2019		
31st Street Pedestrian Enhancements Phase 1, 2, & 3	\$1,452,648		
Phase 1 Highway 50 Trail (amounts shown are City's match)	\$213,848		
Phase 2 West City Limits Road Trail from Highway 50 to St. Benedict Drive	\$114,570		
Phase 3 West City Limits Road Trail, Benedict Drive to School Admin.	\$137,070		

Sidewalks as Transportation? Future plan? Broadway to finish the entire stretch. Cemetery stretch pushed into Transportation Plan.
Trail extension from Douglas Ave or even Broadway around 31st Street to east and south on Peninah past Hillcrest to create loop

101.125 CITY HALL	2020
Lights in City Hall Gym 101.125.350	\$15,000

201.201 Parks	2019	2020	2021	2022
Landscaping (201.201.301)	\$7,000	\$7,000	\$7,000	\$7,000
Lawn mowers (201.201.350)	\$15,000	\$15,000	\$80,000	\$80,000
Playground Equipment (201.201.350)	\$0	\$75,000	\$75,000	\$100,000
Shop Equipment (201.201.350)	\$1,000	\$1,000	\$1,000	\$1,000
Lawn Care Equipment (201.201.350)	\$3,000	\$3,000	\$3,000	\$3,000
Trucks (201.201.350)	\$32,000	\$32,000	\$35,000	\$0
Park Furniture (201.201.350)	\$8,000	\$8,000	\$8,000	\$8,000
New Holland Tractor Replacement (201.201.350)	\$0	\$29,000	\$0	\$0
SmithCo Ball Diamond Drag Machine	\$0	\$20,000	\$0	\$0
Two-wheel trailer (201.201.350)	\$0	\$2,500	\$0	\$0
Soil Pulverizer for ground preparation (201.201.350)	\$0	\$0	\$3,500	\$0
Aerator	\$30,000	\$0	\$0	\$0
Skid Loader and snow blower and sweep broom	\$0	\$0	\$50,000	\$0
SUB-TOTAL	\$96,000	\$192,500	\$262,500	\$199,000

Play area replacement plan- 30 year life span?
 Augusta- installed 2003, replace in 2033.
 Crockett- installed ??, replace in 2026.
 Fantle Memorial- installed 2003, replace in 2032. Swings need to be replaced with pool project in 2020. Sand fall material needs to be changed over to wood fiber.
 Fox Run Park- installed in 1996, replace in 2026. Replace sand with wood fiber, animal bouncers,
 Morgen- installed in 1993, replace in 2023. Swings added in 2019. Switched fall material to wood fiber in 2019.
 Ridgeway- installed 2007, replace in 2037.
 Riverside- installed 2017, replace in 2047.
 Sertoma- installed 2013, replace in 2043.
 Westside- installed 1989, replace in 2022.
 Westbrook estates- need funding 2021?

2019 PARKS AND RECREATION CAPITAL BUDGET PROCESS

	503.54x Park Capital	2019	2020	2021	2022
SFIP	Memorial Tennis Court Resurface (every five years, 2018 and next in 2023)	\$0	\$0	\$0	\$0
	Riverside Park- wedding gazebo (503.544.320)	\$0	\$0	\$0	\$0
	Riverside Park- amphitheater railings down middle two aisles.	\$0	\$0	\$0	\$20,000
SFIP	Riverside Park- heat the utility area of Baseball restrooms	\$25,000	\$0	\$0	\$0
	Riverside Park- heat the utility area of restrooms by Shelter #3	\$0	\$0	\$0	\$0
SFIP	Riverside Park- baseball stadium improvements to stadium seating	\$0	\$85,000	\$0	\$0
SFIP	Riverside Park- baseball stadium ticket booth and fan entrance	\$0	\$42,500	\$0	\$0
	Riverside Park bank enhancements for entire park- water trails fit NPS mission	\$0	\$500,000	\$0	\$0
	Riverside Park- boat ramp area lighting.	\$0	\$50,000	\$0	\$0
	Performance stage	\$0	\$1,500,000	\$0	\$0
SFIP	Bleachers at all outdoor facilities- 4 sets per year till all meet standards	\$25,000	\$25,000	\$25,000	\$25,000
SFIP	Sidewalks in parks	\$11,000	\$11,000	\$11,000	\$11,000
	Park signs	\$5,000	\$5,000	\$5,000	\$0
	Park storage/restroom building doors & frames	\$9,000	\$6,000	\$6,000	\$6,000
	Summer Welcome banners- 32 on Broadway, 50 on Hwy. 50 (\$150/banner)	\$20,000	\$0	\$0	\$0
	Christmas Garland & Bows 20 poles @ \$200/pole along Highway 50	\$10,000	\$0	\$10,000	\$0
	Commissioner Ideas from NLC	\$10,000	\$0	\$0	\$0
	(bike fix it station, sand table, checker boards, phone charging station, adult swings, bottle fill station, rent-a-bike stations)				
	Community Garden open-air shelter	\$0	\$5,000	\$0	\$0
	Memorial Park- replace trails with concrete (503.541.321)	\$0	\$50,000	\$50,000	\$50,000
SFIP	Memorial Park- move softball backstops/dugouts (503.541.321)	\$0	\$0	\$20,000	\$0
	Memorial Park- additional water main (503.541.350)	\$0	\$0	\$30,000	\$0
SFIP	Memorial Park- renovate basketball court with post-tension concrete	\$0	\$115,000	\$0	\$0
	Memorial Park- heat the utility area of south restrooms	\$0	\$2,000	\$0	\$0
	Crocket Park- 1/2 basketball court, open air-shelter	\$0	\$0	\$0	\$20,000
	Rotary Park- replace outdoor classroom structure	\$0	\$23,500	\$0	\$0
	Remote Control airplane air strip, Remote control cars track	\$0	\$0	\$20,000	\$0
SFIP	Sertoma Park North- Sidewalks, comfort station to parking and seating	\$10,000	\$10,000	\$0	\$0
SFIP	Sertoma Park- upgrade bleachers, add shade structures, new pavement	\$0	\$925,000	\$290,000	\$0
SFIP	Sertoma Park- basketball court (503.542.320)	\$0	\$0	\$25,000	\$0
SFIP	Sertoma Park- concession renovation (503.542.320)	\$0	\$0	\$423,000	\$0
	budget to replace shingles, replace bathroom partitions, new urinals				
SFIP	Sertoma Park- open air shelters (503.542.320)	\$10,000	\$10,000	\$10,000	\$0
SFIP	Sertoma Park- new lights for football field (503.542.320)	\$0	\$0	\$30,000	\$0
SFIP	Sertoma Park- Expanded parking lots	\$0	\$289,300	\$0	\$0
	Westside Park bridge to island. Update railing and add toe boards to structure.	\$0	\$0	\$200,000	\$0
	Westside Park- restroom remodeling. Complaint letter about facilities.	\$0	\$0	\$100,000	\$0
SUB-TOTAL		\$135,000	\$3,654,300	\$1,255,000	\$132,000

Bike share system- \$66,000 first year start-up costs- minimum; Fox Run play area install light- \$5,000.

NEED WESTSIDE PARK MASTER PLAN

2019 PARKS AND RECREATION CAPITAL BUDGET PROCESS

decrease in amount
increase in amount

202.202 Memorial Pool	2019	2020	2021	2022
Pool furniture replacement	\$2,000	\$2,000	\$2,000	\$2,000
Filter upgrade w/piping	\$0	\$50,000	\$0	\$0
ADA Lift	\$0	\$0	\$5,000	\$0
Umbrellas for concessions area (2)	\$0	\$25,000	\$0	\$0
Replace pool light towers	\$0	\$10,000	\$10,000	\$10,000
Pool construction	\$2,000,000	\$13,000,000	\$0	\$0
SUB-TOTAL	\$2,002,000	\$13,087,000	\$17,000	\$12,000

Replacement plan for shade umbrellas at Memorial, replace all umbrella tarps in 2019?

204.204 Marne Creek	2019	2020	2021	2022
Lawn care equipment	\$1,000	\$1,000	\$25,000	\$0
Maintenance trail construction	\$20,000	\$20,000	\$20,000	\$20,000
Directional and other signage	\$7,000	\$7,000	\$7,000	\$7,000
Truck - one ton	\$0	\$0	\$0	\$60,000
John Deere Gator	\$30,000	\$0	\$0	\$0
Trail amenities- benches, trash can holders	\$2,000	\$2,000	\$2,000	\$2,000
Bank stabilization	\$10,000	\$10,000	\$10,000	\$10,000
Land acquisition	\$30,000	\$30,000	\$30,000	\$30,000
SUB-TOTAL	\$100,000	\$70,000	\$94,000	\$129,000

621.621 Cemetery	2019	2020	2021	2022
Landscaping	\$1,000	\$1,000	\$1,000	\$1,000
Replace mowers & trimmers	\$0	\$12,000	\$12,000	\$12,000
Zrator - aerator for zero turn mower to use in among stones	\$0	\$0	\$10,000	\$0
Repurchase cemetery lots	\$500	\$500	\$500	\$500
Repair old headstones	\$1,000	\$1,000	\$1,000	\$1,000
Concrete road replacement	\$0	\$10,000	\$10,000	\$10,000
Mausoleum/Crematorium - above ground vs. patio area	\$0	\$0	\$100,000	\$0
SUB-TOTAL	\$2,500	\$24,500	\$134,500	\$24,500

2019 PARKS AND RECREATION CAPITAL BUDGET PROCESS

		decrease in amount		increase in amount		
506.571.350 SAC		2019	2020	2021	2022	2023
	Fitness Equipment (50s/50c) (203.203.350)	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
	Misc. Repairs (100c - City Share) (School has similar line item)	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
SFIP	Add lights to softball fields (100c - City Share) Master plan discussions?	\$0	\$100,000	\$0	\$0	\$0
	Replace pool mushroom (11s/89c)	\$0	\$0	\$0	\$12,000	\$0
	Replace water basketball hoops (11s/89c)	\$3,000	\$0	\$0	\$0	\$0
	Pool deck furniture (11s/89c)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	UV Pool Sanitizing system	\$0	\$25,000	\$0	\$0	\$0
	Replace stainless steel doors & frames in aquatics area (11s/89c)	\$0	\$150,000	\$0	\$0	\$0
	Office area windows- \$14,100; lifeguard windows and door- \$6,260					
	Mechanical Room- \$13,100; back facility doors \$13,100 ; office door- \$10,200; locker room doors (6) - \$6,00 each					
	Conference Table (50s/50c)	\$0	\$0	\$5,000	\$0	\$0
	SAC Volleyball Standards (50s/50c) 3@SAC, 3@MS, replace one yearly	\$5,800	\$5,800	\$5,800	\$5,800	\$5,800
	Lights in weight and fitness area	\$0	\$50,000	\$0	\$0	\$0
	Partition Walls in Meeting Rooms A&B, B&C- replace	\$0	\$16,000	\$0	\$0	\$0
SFIP	ADA seating pad by bleachers on east youth football field	\$0	\$0	\$5,000	\$0	\$5,000
SFIP	Tennis Court resurface- (every five years) (60s/40c) bill after July 1, 2018	\$0	\$0	\$0	\$0	\$45,000
	Student parking lot (60s/40c)	\$250,000	\$0	\$0	\$0	\$0
	West Event Lot (60s/40c)	\$100,000	\$0	\$0	\$0	\$0
	Landscaping (60s/40c)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Restripe Parking Lot (60s/40c)	\$7,800	\$7,800	\$7,800	\$7,800	\$7,800
	Renovate drinking fountains in Auxiliary Gym (2) so they are cooled (84s/16c)	\$0	\$0	\$10,000	\$0	\$0
	Roof Replacement (85s/15c)	\$180,000	\$0	\$72,000	\$0	\$0
	Carpet (85s/15c)	\$0	\$90,000	\$90,000	\$0	\$0
	Window Blinds replacement (85s/ 15c)	\$0	\$0	\$0	\$10,000	\$0
	Painting of inside facilities (85s/15c)	\$90,000	\$90,000	\$0	\$0	\$0
	Bleacher Inspection- every other year (85s/15c)	\$4,000	\$0	\$4,000	\$0	\$4,000
	Gym Floors Refinishing(85s/15c)	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
	LED supplemental lighting in main gym (85s/15c)	\$0	\$0	\$5,500	\$0	\$0
	Rigging theater inspection every third year (97s/3c)	\$0	\$0	\$4,500	\$0	\$0
	SUB-TOTAL	\$685,600	\$579,600	\$254,600	\$80,600	\$112,600

UV SYSTEM FOR SAC POOL TO SUPPLEMENT CHLORINE- KILLS CRYPTO, HELPS ELIMINATE CHLORAMINES SMELL IN POOL AREA

RegROUT pool floor- 2018, do again in 2033

HVAC system- replaced in 2018, do again in 2033

city/school or just City. Hoops that adjust down to 8'. In Auxiliary Gym or at City Hall only? Adds \$1,000 per backboard at City Hall. YBI to help fund?

Auxiliary gym (84s/16c)

Main gym (85s/15c)

Yankton Sports Facilities Priority Upgrades

PAGE 1

Stockwell Master Plan finalized and presented to Commission in May 2014

PRIORITIES 2		
\$ 1,000	Memorial Park	Need sidewalk leading to ADA pad on north tennis courts. Will have parks staff install sidewalk and pod. <i>Budgeted for in 2019</i>
\$ 1,000	Sertoma Park	Install sidewalk to hockey rink. Will have parks staff install sidewalk. <i>Budgeted for in 2019</i>
\$ 10,000		Install ADA compliant sidewalks from parking lot to restroom building and to drinking fountain. <i>Budgeted for in 2019.</i>
		Storage shed for baseball built between Sertoma North Fields. <i>Not city funded. In-kind crushed concrete for sub-base and driveway.</i>
\$ 12,000	Total of 2nd priorities	

Yankton Sports Facilities Priority Upgrades

PRIORITIES 3		
\$ 10,000	Sertoma Park	Open air shelter for North Fields. <i>Budgeted for in 2019. Will not complete to help fund additional full-time staff in Parks Department. Budget in 2020.</i>
\$ 25,000		Seven sets of five-row bleachers w/railings. Need eight sets at four-plex. \$3,500/set <i>Budgeted for in 2019</i>
\$ 10,000		Install sidewalk to connect with properties to west along 19th street- south side of street. <i>Budgeted for in 2019. Sidewalks in Parks line item.</i>
\$ 45,000	Total of 3rd priorities	

Yankton Sports Facilities Priority Upgrades

PRIORITIES		
4		
\$ 10,000	Sertoma Park	Install ADA compliant sidewalk from parking lot to each field on north complex. 2020
\$ 925,000		Add shade structures over seating at four-plex. Three sets of five-row bleachers to finish all fields. \$10,500 Re-pave pedestrian area around new comfort station building at four-plex. Upgrade spectator seating at four-plex to safety compliant bleachers. Four ten-row, 27' wide= \$56,000. Budgeted for in 2020.
\$ 10,000		Open air shelter for 4-plex fields- Two total with this being the second in four-plex. Budgeted for in 2020 but north side pushed to 2020 so budget for this in 2021.
\$ 115,000	Memorial Park	New post-tension concrete pad for basketball court Budgeted for in 2020.
\$ 25,000	Riverside Baseball Field	Two sets of ten-row 27' wide bleachers with railings and foot-boards. Budgeted for in 2020
\$ 85,000		Stadium seating does not meet current ADA or building codes (i.e. stair treads, railings, aisles, slope, etc.) Budgeted for 2020
\$ 42,500		Construct ticket booth and pedestrian entrance with signage. Budgeted for 2020
\$ 11,000	Riverside Softball Field	Add ADA sidewalk to bleachers and create ADA seating concrete pad. Connect drinking fountain with sidewalk. Will hire contractor to install in 2020. Funded from parks sidewalk fund of \$10,000.
\$ 100,000	SAC Softball	Lights for one field. May need to wait with this depending on the softball study. Budgeted for in 2020.
\$ 1,323,500	Total of 4th priorities	

Yankton Sports Facilities Priority Upgrades

PRIORITIES 5		
\$ 5,000	SAC football fields	Add concrete pad for ADA seating to east existing football field in order to have 50% of football facilities compliant 2021
\$ 25,000	Sertoma Park	Basketball court at Sertoma Park Budgeted for in 2021.
\$ 423,000		Remove and construct new restroom, concessions, storage, and crow's nest building at four-plex. Budgeted for in 2021.
\$ 30,000		Youth football field upgrade to field lighting Budgeted for in 2021
\$ 10,000	Sertoma Park	Finish sidewalks to amenities in park. Budgeted for 2021
\$ 10,000		Open air shelter for 4-plex fields- Two total and this being the second in four-plex. Budgeted for 2021
\$ 290,000		Expand parking lot on north side of 19th Street. Approximately 22 spaces. \$92,500 Expand parking lot on south side of park. Approximately 48 spaces. \$196,800 Budgeted for 2021
\$ 20,000	Memorial Park	Move softball backstops to closer proximity, make new infields 2021- not needed if SAC softball complex created.
\$ 25,000	Riverside Baseball Field	Two sets of ten-row 27' wide bleachers with railings and foot-boards. Budgeted for in 2021.
\$ 838,000	Total of 5th priorities	

Yankton Sports Facilities Priority Upgrades

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PRIORITIES 6		
\$ 15,000	SAC Tennis Courts	Four sets of five-row bleachers with railings. Not budgeted.
\$ 15,000	Total of 6th priorities	

Yankton Sports Facilities Priority Upgrades

OTHER OUTSIDE SPORT FACILITY ITEMS NOT ADDRESSED IN THIS PLAN

\$ 3,200,000	SAC Complex	3 fields with 200' fences. 1 field with 185' fences. Two tee-ball fields. More batting cages. Storage building for softball. \$800,000/field for softball fields with fences.
\$ 25,000		SAC football fields. Storage building for youth football.
\$ 250,000		SAC football fields. Lights for two youth football fields.
\$ 2,000,000		Wrestling room. Gymnastics formal entrance.
\$ 65,000		ADA Sidewalk to north sports fields- \$65,000 Removed from budget
???	Sertoma Park	Fencing at Sertoma Park four-plex fields. From dugout to dugout. 200' per field. 8' tall. Knuckle to knuckle.
\$8,500		Irrigation on north complex between parking and south concrete edge or fence of fields.
???	Soccer Complex	Soccer fields after HSC fields go away. Move soccer fields from Memorial Park also.
\$ 7,600	Riverside Baseball Field	Provide protection for bullpens in baseball field from balls in play. No plans to upgrade until outfield is turned to turf in future.
\$ 1,650,000		2nd Field as big or bigger than current baseball stadium. Range given with high of \$3.2 million.
\$ 7,000	Riverside Softball Field	Repair overhead wiring and install new breakers for lights

Yankton Sports Facilities Priority Upgrades

Parking Projects	
Riverside ball fields DONE 2015	On site and within the vicinity of the sports fields, there are 193 parking spaces with 5 ADA accessible spaces provided (0 van); this does not meet the required 6 ADA accessible spaces (1 van) for the parking area.
Memorial Park DONE 2015	On site there are 206 parking spaces with 1 ADA accessible spaces provided (0 van); this does not meet the required 7 ADA accessible spaces (2 van) for the parking area. Restripe parking lot to add 7 ADA (2 van) accessible parking stalls.
Sertoma Park DONE 2015	On site there are 244 parking spaces with 9 ADA accessible spaces provided (0 van); this does not meet the required 7 ADA accessible spaces (2 van) for the parking area.

PRIORITIES Completed		
	Riverside Baseball Field	Provide additional protection for baseball dugouts from field of play balls DONE 2015- frames provided by City, netting needs to be provided by Baseball Association.
		Baseball field lighting. 40% matching grant request from Yankton Baseball Association. DONE 2017- \$39,000 contribution from City. The remainder grant and private funding.
	Riverside Softball Field	2 sets of 5-row bleachers do not meet current safety standards. DONE 2015- Replaced with four row low profile bleachers DONE 2017- Heat utility area and insulate room at Softball Restrooms
	Memorial Park	Add concrete pad for ADA seating to the north tennis court pod to ensure 50% of tennis facilities compliant DONE 2016 - pour pads for 4-row low profile bleachers to sit upon at both courts. DONE 2015- Replaced with four row low profile bleachers DONE 2018- Resurface tennis courts and practice pad. New net posts also. Outdoor aquatics facility- to be built in 2020
	SAC Tennis Courts	DONE 2018- Resurface tennis courts.

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	Sertoma Park	DONE 2015- Install sidewalk to connect with properties to west along 19th street- north side of street. \$5,600
		DONE 2016- Two five-row bleachers with railings for Sertoma North fields.
		DONE 2016- Turf infield added Sertoma North Fields- Not city funded. City in-kind work, in-kind crushed concrete.
		DONE 2016- New backstop walls and netting for both Sertoma Fields. Not City funded.
		DONE 2016- Add concrete pads for ADA seating on both north fields. Not City funded.
		DONE 2017- Shade structures both Sertoma North Fields. \$115,700 Stockwell estimate. Sertoma Club donations.
		DONE 2017- Three five-row bleacher with railings for north fields (will be a total of six).