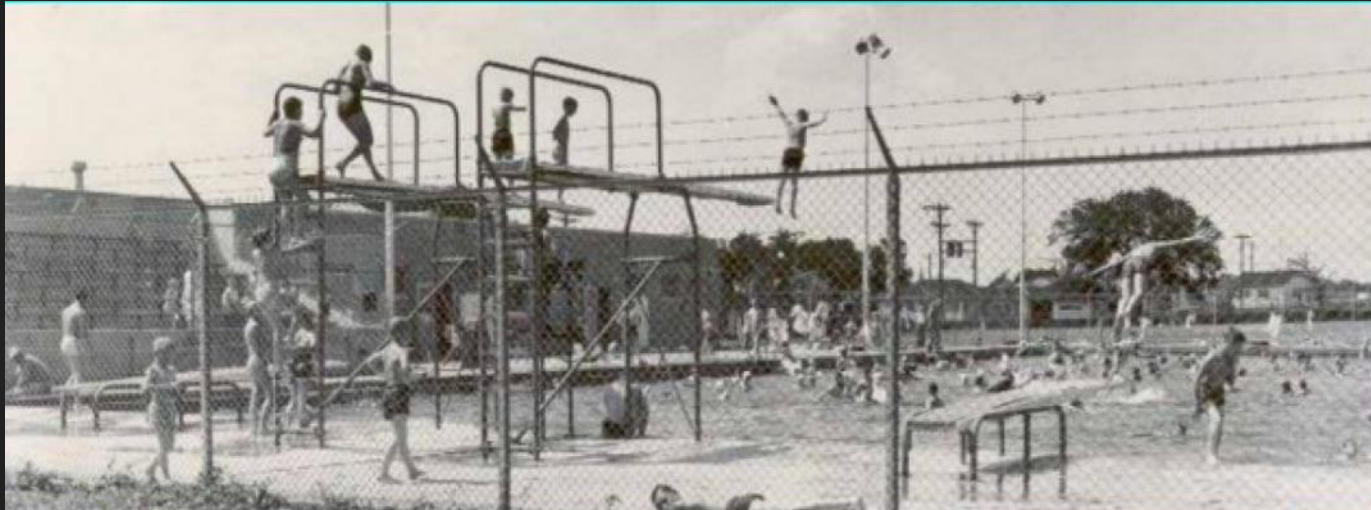


**Dive In, Yankton!**

# Why do we need a new facility?



- Current facility was built in 1947 right after WWII.
- It is 41 years past its intended lifespan.

# Why do we need a new facility?



- Latest Estimation: Leaking 71,000+ Gallons of Water Per Day



# Why do we need a new facility?



- Community members are leaving Yankton to visit area aquatic centers.
- We are losing sales tax dollars and revenue because of this.







# Why do we need a new facility?



- Lewis and Clark Lake attracts nearly 2 million visitors annually, which is a tremendous opportunity for Yankton to attract a portion of those visitors into town.

# Why do we need a new facility?

- Yankton has 500+ available jobs, and quality of life amenities like a new aquatic center will help to attract families to Yankton to fill those jobs.

# Proposed Aquatic Facility Timeline This Far

- April – June 2017: Project Area Assessment
- June 2017: Focus Groups and Public Meeting
- August 2017: Initial Design Concepts
- September 2017: Public Open House
- October 2017: First Pool Open House
- August 2018: Second Pool Open House
- September 24, 2018: City Commission Meeting



# Existing Conditions and Considerations

- Busy Intersection at 21<sup>st</sup> and Douglas Avenue
- Parking
- Connectivity
- Surrounding Park Amenities
- Code Compliance
- Sustainability
- User Experience

# Yankton SD Predesign Program Verification

## Aquatic Program Prioritization

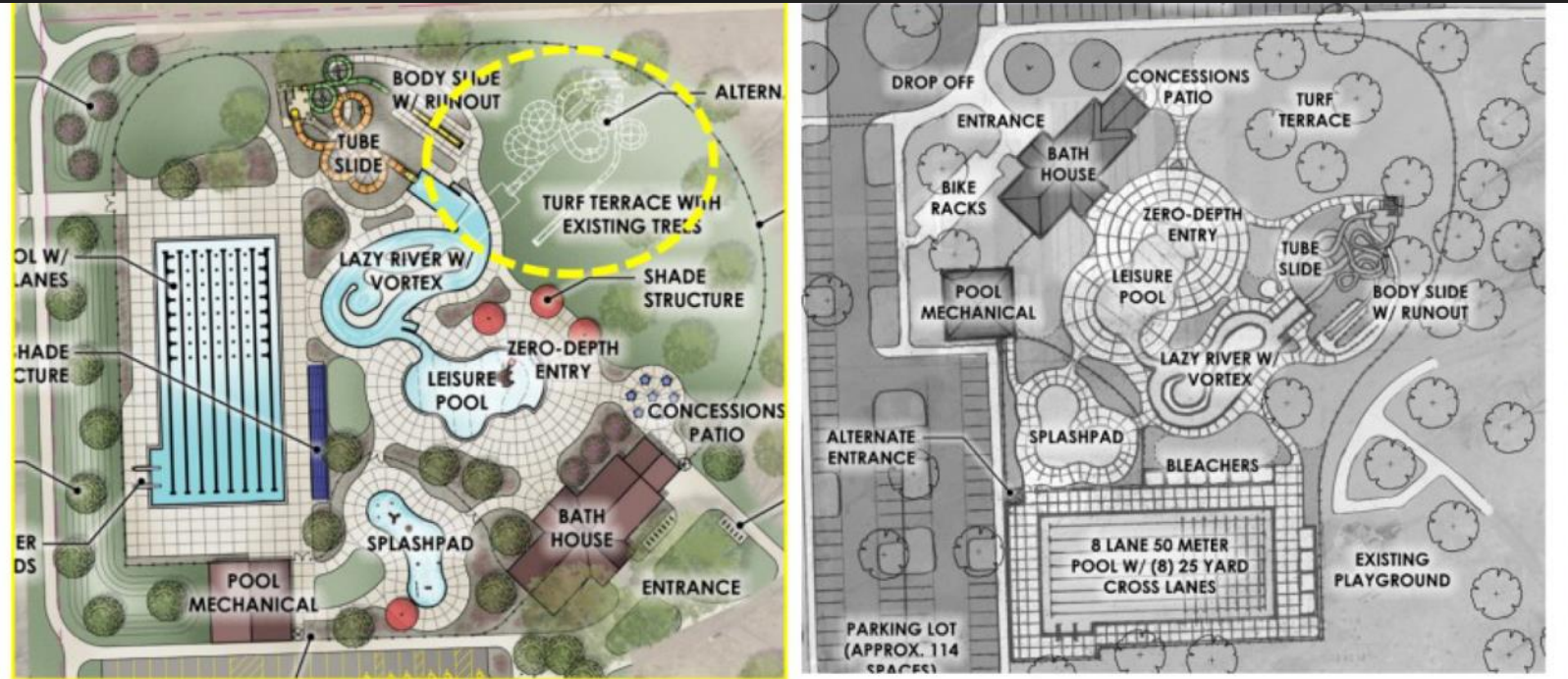
June 06, 2017

RANK	Programs (Prioritize 5)
3	Lap Swimming
	Water Aerobics
	Water Walking
4	Competition Swimming
	Competition Diving
	Competition Practice
	Water Polo
	Lifeguard Training
2	Learn to Swim
	Wellness
	Physical Therapy
	Skill Challenges
	Balance Challenges
1	Open Swim
	Skill Lessons

RANK	Pool Type (Prioritize 3)
4	Competition 50 M by 25 YD
	Competition 50 M by 8 lanes
	Competition 25 M by 25 YD
	Competition 25 YD by 8 lanes
	Competition 25 YD by 6 lanes
	Lap/Program
	Deep Water Springboard Diving
1	Leisure/Lifestyle
2	Lazy River
	Wave Pool
	Warm Water Program
	Wellness/Therapy
	Family Whirlpool Spa
	Adult Whirlpool Spa
3	Splash Pad

RANK	Features (Prioritize 5)
1	Zero Depth Entry
	Interactive Water Sprays
4	Water Play Structures
3	Traditional Water Slides
2	Lazy River
	Vortex
	Activity Area
	Water Crossing Walk
	Rope Swing
	Climbing Wall
	Under Water Benches
5	Spring Board Diving
	Iconic Water Slide
	Water Basket and Volley Ball

# Concept Selection



\* Selected by over 60% of voters.

**A**

or

**B**



# Final Concept





# North Perspective





# South Perspective







**Aquatic Facility Perspective - 21st Street facing west**  
Yankton, South Dakota





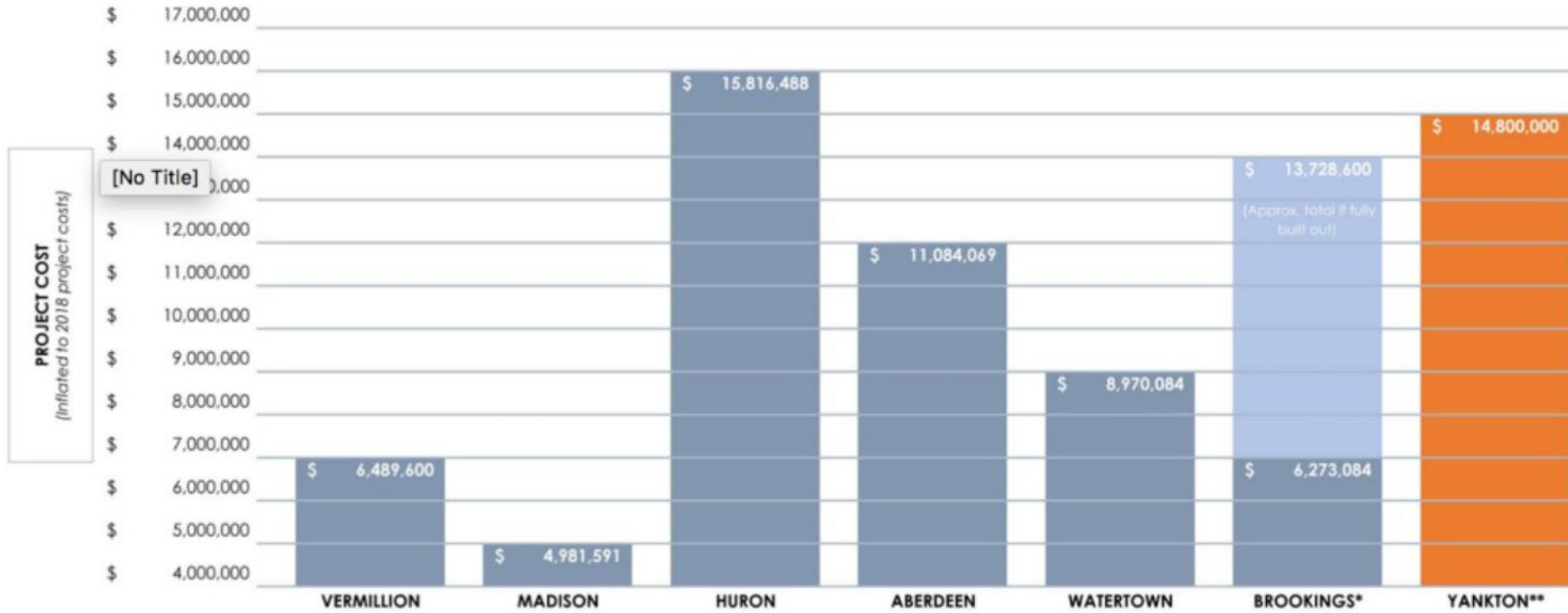


**Aquatic Facility Perspective - Douglas Avenue facing east**  
Yankton, South Dakota



<b>Features</b>	<b>Existing Facility</b>	<b>Proposed Facility</b>
Water Area (Including Splash Pad)	15,500 sf	21,300 sf
50 Meter Pool	13,400 sf	12,300 sf
Leisure Pool	N/A	7,500 sf
Splash Pool	2,050 sf	1,500 sf
Bather Capacity (Code)	730 Users	1,216 Users
Bath House Size	4,150 sf	5,000 sf
Mechanical Building	Included in Above	2,500 sf
Estimated Annual Operations Cost	\$200,000	\$300,000 - \$400,000
Estimated Project Costs	N/A	\$14.8 million





\*Brookings costs include only a pool addition. The 50m pool & bathhouse were renovated/added previously and are not included in the above costs.

\*\*Range of aquatic facility costs as currently master planned including contingencies, design and construction administration fees, and geotechnical.

# How will we fund this?

- The proposed facility will cost between \$14.5 and \$14.8 million.
- The City of Yankton will contribute \$2 million out of the existing budget.
- DIY is currently fundraising to lessen the burden on tax payers.



# Municipal Bond

- Starts in 2019, highest in year one and decreases every year after that.
- More people moving to Yankton = everyone pays less!

2017 Total Municipal  
Equalized Value      \$870,019,340

Bond - 20 Years @ 3.8%

Equalized Value	Bond Amount \$12,000,000		
	Annual	Monthly	Daily
\$50,000	\$50.81	\$4.23	\$0.14
\$75,000	\$76.21	\$6.35	\$0.21
\$100,000	\$101.61	\$8.47	\$0.28
\$125,000	\$127.01	\$10.58	\$0.35
\$150,000	\$152.42	\$12.70	\$0.42
\$175,000	\$177.82	\$14.82	\$0.49
\$200,000	\$203.22	\$16.94	\$0.56
\$250,000	\$254.03	\$21.17	\$0.70
\$300,000	\$304.84	\$25.40	\$0.84
\$400,000	\$406.45	\$33.87	\$1.11
\$500,000	\$508.06	\$42.34	\$1.39
\$750,000	\$762.09	\$63.51	\$2.09
\$1,000,000	\$1,016.12	\$84.68	\$2.78
\$3,000,000	\$3,048.36	\$254.03	\$8.35
\$5,000,000	\$5,080.59	\$423.38	\$13.92

# Facts

- The price tag on this project is only increasing with time.
- It's essentially now or never.
  
- There are only two schools in the ESD that don't have modern aquatic facilities in their towns.



# Facts

- The current pool has minimal life left. If we don't act now, the northwest corner of Fantle Memorial Park will sit empty.
- Yankton can't currently bid on swim meet events because our facilities aren't sufficient.

