



1112 N West Avenue
Sioux Falls, SD
57104-1333

phone (605) 336-1160
fax (605) 336-7926
www.teamtsp.com

Project Budget

To Solve. To Excel. Together.

Marshalltown - Minneapolis - Rochester - Omaha - Rapid City - Sioux Falls - Sheridan

Project Name: Memorial Park Pool Improvements - Master Plan
Project Address: Yankton, SD
Project Budget: Conceptual

Date: March 24, 2016

Description	PROJECT BUDGET	CONTRACTED AMOUNT	AMOUNT PAID TO DATE	Remarks
CONSTRUCTION				
Construction Cost	\$6,584,080			
Subtotal Construction	6,584,080	\$ -	\$ -	
Construction Contingency @ 2%	\$131,682			
Total Proposed Construction Budget	6,715,762	\$ -	\$ -	
Design and Consultant Fees				
TSP A/E Services	\$460,886			
TSP Reimbursable Expenses	\$15,000			
Subtotal Fees	475,886	\$0	\$0	
Total Proposed Design and Construction Budget	7,191,647	\$0	\$0	
OWNER ADMINISTRATIVE COSTS				
Topo Survey	\$1,500			
Soils Investigation & Report	\$3,000			
Construction Testing	\$5,000			
Administrative Costs	\$3,000			
Subtotal Owner Administrative Costs	\$12,500	\$0	\$0	
FIXTURES, FURNISHINGS & EQUIPMENT (FF&E)				
Furniture/Furnishings/Equipment @ 1.5%	\$98,761	\$ -		
		\$ -		
		\$ -		
Subtotal FF&E	98,761	\$0	\$0	
Totals	\$7,302,908	\$0	\$0	