

**City of Yankton**  
**MEMORIAL PARK SWIMMING POOL**  
**Revenue / Expenditures**

<u>Item</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<b>Operating Revenues</b>				
Pool Receipts	\$22,480	\$22,550	\$19,409	\$23,885
<b>Operating Expenditures</b>				<b>YTD</b>
Salaries	\$34,830	\$36,445	\$36,353	\$36,502
Water	\$6,016	\$7,205	\$3,835 **	\$9,463
Sewer	\$11,633	\$18,699	\$6,497 **	\$13,497
Electricity	\$4,673	\$5,573	\$4,936	\$4,914
Chemicals	\$9,085	\$7,121	\$8,913	\$13,978
Gas	\$315	\$790	\$320	\$270
Miscellaneous	\$500	\$500	\$500	\$500
<b>Total Operating Expenses</b>	<b>\$67,052</b>	<b>\$76,334</b>	<b>\$61,354</b>	<b>\$79,124</b>
<b>Difference + or -</b>	<b>(\$44,572)</b>	<b>(\$53,784)</b>	<b>(\$41,945)</b>	<b>(\$55,239)</b>
<b>% Recovered</b>	<b>34%</b>	<b>30%</b>	<b>31%</b>	<b>30%</b>
<b>Pool Passes</b>				
Family Season	\$60.00	\$60.00	\$60.00	\$60.00
Individuals Season	\$25.00	\$25.00	\$25.00	\$25.00
Family Daily	\$5.00	\$5.00	\$5.00	\$5.00
18 or over Daily	\$3.00	\$3.00	\$3.00	\$3.00
17 or under Daily	\$2.00	\$2.00	\$2.00	\$2.00
<b>**Water / Sewer Meter Not Operable.</b>				
<b>Total Participants</b>	15,005	12,694	11,997	13,843