

# City Commission Planning Advance Priorities



**What:** The primary projects and initiatives we are going to work on over the course of the next 12-18 months. While these are not the sole projects and programs we will work on, these are the prioritized list from the work of the City Commission on 01-09-2016.

## **Street & Public Services**

North Douglas Avenue (Completion 12/16)

15<sup>th</sup> Street (Completion 12/16)

Bridge Improvement Grant Design (12/16)

Single Stream Recycling Decision (12/16)

## **Water & Waste Water**

Collector Well (Completion 12/16)

Water Treatment Plant (Design/Bid 12/16)

Waste Water Lift Station & Highway 50  
(Construction 12/17)

Future Use Plan Water Plant #1 (12/16)

## **Recruit, Retain, & Expand**

Local business expansion & startup support (12/17)

Startup Yankton Partnership (06/16)

Additional City Land Sales (12/16)

Menards Outlots (1-2 Developed 12/17)

Begin HSC Property Development (12/17)

Housing partnerships (Reevaluate 12/18)

Hotel/Restaurant Development (12/18)

## **Downtown/Riverfront Development**

Traffic Calmers on 2<sup>nd</sup> Street at Walnut Street,  
Douglas Avenue, and Capital Street (12/17)

Focus on Property Maintenance (12/17)

Public Art Installation (12/17)

Dock Improvements (12/17)

Plaza Phase III (Plan Developed 12/18)

Streetscape Improvements (12/19)

## **Community Development & Planning**

Onward Yankton Partnership (12/16)

Demographic Portrait (9/16)

HSC Development Plan (12/16)

Marketing Plan for Aviation Business Development  
Property (12/17)

## **Livability/Quality of Life**

Golf Course Fully Staffed (06/16)

Sidewalk Inventory Update (08/16)

Sidewalk Program Proposal (12/16)

Water Bottle Filling Station (05/17)

Public Bike Repair Station (05/17)

Technology Charging Station (05/17)

Trail System Enhancements (12/17)

Bike Lane Analysis (12/17)

Outdoor Swimming Pool Plan (12/17)

Park Advisory Board Sports Fields Development  
Plan (12/16)

## **Internal Operations**

Personnel Handbook/Salary Study (09/16)

Community Plan Review: Downtown/Riverfront  
Development (12/16)

Police Radio (12/17)

Municipal Recovery/Continuity of Service (12/17)

**How:** The manner in which we will go about all work, how we are going to work toward accomplishing these items, the spirit in which we are executing the work. Our overall mindset in completion of outcomes.

1. Sustainability: making Yankton cleaner and healthier
2. Maintenance: keep what we have looking nice
3. Seamless City: combining all efforts of safety, basic services, quality of life
4. Self-efficacy: helping Yankton believe it can win
5. Service: attitude that it is a pleasure doing business with City of Yankton
  - a. Every interaction with City Employees should be positive-leave customer/citizen feeling respected, informed, and understood
  - b. Listen and look for solutions
6. Facilitate Growth: Focus on Downtown/Riverfront and community housing development and support with available tools
7. Livability: support overall quality of life enhancement

## Priorities with Capital Budget Implications

Estimated project initiation years based on planning advance timelines.

### 2016

- Future Use Plan Water Plant #1
- Startup Yankton Partnership
- Park Advisory Board Sports Fields Development Plan

### 2017

- Bridge Improvement Grant Project
- Single Stream Recycling Plan
- Water Treatment Plant
- Waste Water Lift Station & Highway 50
- Traffic Calmers on 2nd Street at Walnut Street, Douglas Avenue, and Capital Street
- Public Art Installation
- Dock Improvements
- Water Bottle Filling Station
- Public Bike Repair Station
- Technology Charging Station
- Trail System Enhancements

- Police Radio
- Outdoor Swimming Pool Plan
- Local business expansion & startup support

### 2018

- Plaza Phase III
- Former HSC Property Development
- Sidewalk Program
- Bike Lane Analysis

### 2019

- Streetscape Improvements

### 2020+

- Aviation Business Development Property