

The MISSION of the City of Yankton is to provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage, and thrive.

<u>AGENDA</u> YANKTON PARK ADVISORY BOARD Monday, May 20, 2024, 5:30 PM, in the Community Room CMTEA Building, 1200 W. 21st Street

I. ROUTINE BUSINESS

- A. Roll Call. Nick Severson is board President. Liz Healy will be absent.
- B. Consideration of March 18, 2024, minutes. (attachment)
- C. Public Appearances. Public appearance is a time for persons to address The Board on items not listed on the agenda.

II. OLD BUSINESS

A. The Westside Park Pond Project- a synthetic liner is being installed in the pond and should be done the week of May 20. Work to place clay over the liner on the edges, dirt in the aquatics planting areas and to do the plantings, place back the rock around the island, place back rock around the patio wall, place rock around the entire perimeter of the pond, and redo the landscaping areas around the southeast corner will take quite a bit of time.

III. NEW BUSINESS

- A. Westside Park Pickle Ball court conversion- LWCF grant paperwork has been signed by all parties. We had a public meeting on May 7 to get consensus on project items. First items to get scheduled is installation of interior fencing. Then installation of net posts. Painting of the courts will be third. Utilizing the priority list of items discussed at the public meeting remaining project funds will be used to complete other items. No timelines have been established yet. We have until June 30, 2026, to have the work completed that was a part of the grant application (fencing, net posts, nets, painting).
- B. BMX bike dirt track and pump track public meeting was held May 14. There were 12 adults, 2 City Commissioners, 4 City staff, 1 PAB member, and 1 baby in attendance at the meeting. Sam Hummel did a short presentation and we gathered email addresses of those in attendance. Sam will choose a date and time for the first task force meeting and those in attendance will be notified. The first step for the task force will be identifying land that could be used.
- C. Meridian Bridge's Centennial Celebrations. Upcoming events to take note of: July 4 Music at the Meridian with fireworks and then July 5 concerts with drone show. Both of these will be held in Riverside Park.
- D. Luke Youmans, Sonya Wattier, and Jordan Groves are the department's aquatics team and they are now working on getting The Huether Family Aquatics Center prepared for the 2024 season. The facility is scheduled to open Saturday, May 25. We feel grateful as there has

been a sufficient number of applicants for lifeguarding and all the positions we need to fill during the summer months.

E. The City of Yankton Comprehensive Plan effort begins this summer. Some items that will need to be monitored during this process is any input on The Lawn and master planning, the amphitheater in Riverside Park, field renovations at the SAC to make a regulation baseball field and a regulation softball field, and then we have had an inquiry into a children's play area for the Westbrook Estates development. The City has property in the NE corner of the Westbrook Estates development along West City Limits Road and Marne Creek.

For the Westbrook Estates park development, the City would plan to have a neighborhood meeting in the fall/early winter so we both have an understanding of what the comprehensive plan data is telling us and then to also have the more specific neighborhood input for this neighborhood park.

The other aspect of this development would be understanding the flood plain in the park area so we know where we can build and where we would not be allowed to build because of the high water mark for flooding.

The City is setting up a meeting with the Yankton Baseball Association, Mount Marty University, and YSD to hear about ideas for renovating the two fields at the SAC property.

IV. OTHER BUSINESS

A. General discussion items.

- Commission Information Memorandums. (4 CIM attachments for previous four months)
- Other completed work projects for the department are noted in the CIMs.
- Next Meeting Monday, July 15, 2024.

V. ADJOURN

Should you have any reason to believe an open meetings law has been violated please contact the Open Meetings Commission at the South Dakota Office of the Attorney General at: 1302 E. Hwy 14, Suite 1, Pierre, SD 57501-8501 or by phone at 605-773-3215.



The MISSION of the City of Yankton is to provide exemplary experiences, services & spaces that create opportunities for everyone to learn, engage, and thrive.

MINUTES YANKTON PARK ADVISORY BOARD Monday, March 18, 2024, 5:30PM, in the Community Room CMTEA Building, 1200 W. 21st Street

I. ROUTINE BUSINESS

Roll Call: Present:

Jason Tellus, Brian Bertsch, Nick Severson, Elizabeth Healy, and City Commissioner Brian Hunhoff.

Absent: Jeannine Economy-List and Tom Bixler.

Also present Director of Parks and Recreation Todd Larson, and Parks Secretary Chasity McHenry.

Public Appearances: None.

Minutes: January 16, 2024 minutes approved. Bertsch motioned. Tellus second. Motion passed 4-0.

II. OLD BUSINESS

A. None.

III. NEW BUSINESS

- A. The Westside Park Pond Project- a synthetic liner will be installed in the pond. Work started the week of March 4. As of now they are pumping out water to dry out the non-performing clay liner.
- B. Westside Park Pickle Ball court conversion- waiting to have the LWCF grant paperwork signed by the National Park Service. Hopefully application will see a signature in the upcoming months.
- C. Meridian Bridge's Centennial Celebrations. Upcoming events to take not of: Tuesday night March 19, Kathy Grow will do a presentation on the book "The Bridge We Built: The story of the Meridian Bridge, at Ben's Brew Station from 7:00pm to 9:00pm. Doors open at 6:00pm. Saturday, April 27, Celebrate Trails Day across the United States. From 10:00am to Noon, the Capitol Building will be staffed. The NPS will have four stations on the Meridian Bridge talking to those out walking. There will be two sets of paper people can pick up at the Capitol Building to do self-guided tours in Riverside Park and on the Bridge.
- D. 2024 2028 Capital improvement Plan. Remember, the only year that has actual values are the year we are in, 2024. The out-years are just place holders for ideas and items that may need to be addressed.
- E. The City of Yankton Comprehensive Plan effort begins in 2024. The last plan was from 2002.



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IV. OTHER BUSINESS

- A. General discussion items.
 - Graffiti on the Meridian Bridge that could be painted over.
 - Commission information Memorandums (4 CIMs). The items were sent out after the meeting as they were not attached to the agenda packet.
 - Other completed work projects for the department are noted in the CIMs.
 - Next Meeting: Monday, May 20, 2024.

V. ADJOURN

Bertsch motioned, Healy second. Motion carried 4-0.

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

Summit Activities Center Membership Information:

	Members			Memberships
	Current	Last	Change	Current
 Active & Fit/Renew Active/Silver Sneakers 	177	175	2	177
o Adult Annual	102	105	-3	102
o Adult Annual plus l	32	30	2	16
o Adult Annual plus 2	6	6	0	2
o Adult Annual plus 3	4	4	0	1
 Adult Annual plus 4 	5	5	0	1
\circ Adult Annual plus 5	6	6	0	1
 Adult Annual plus 6 	0	0	0	0
○ Adult EFT	25	26	-1	25
○ Adult EFT plus l	26	28	-2	13
○ Adult EFT plus 2	3	3	0	1
○ Adult EFT plus 3	8	8	0	2
○ Adult EFT plus 4	0	0	0	0
○ Adult EFT plus 5	6	6	0	1
○ Adult EFT plus 6	0	0	0	0
o Adult Monthly	100	118	-18	100
\circ Adult Monthly plus l	66	70	-4	33
\circ Adult Monthly plus 2	3	18	-15	1
o Adult Monthly plus 3	12	32	-20	3
o Adult Monthly plus 4	10	15	-5	2
\circ Adult Monthly plus 5	6	0	6	1
\circ Adult Monthly plus 6	7	7	0	1
\circ City of Yankton Single	52	52	0	52
 Firefighter Single 	16	15	1	16
\circ 10 Use Punch card	46	46	0	46
∘ Radio	41	41	0	41
○ Youth Annual	34	37	-3	34
○ Youth EFT	1	1	0	1
• Youth Monthly	63	75	-12	63
Total # of Active Memberships	857	929	-72	736

- In January of 2024, member numbers peaked as we had 948 members with 782 memberships.
 - $\circ~$ In January of 2019 (pre-pandemic), we had 2,278 members with 1,109 memberships.
 - <u>Attendance</u> last two weeks of February 4,490 (3,118 SAC, 1,372 GL) and for the month 8,952 (5,984 SAC, 2,968 GL).
 Compared to 3,235 (2,101 SAC, 1,134 GL) and 7,201 (4,801 SAC, 2,400 GL) in February 2023.
 - Total The Huether Family Aquatics Center Passes Sold: 558 (448 2023)
 - <u>Total Cash Revenue</u> at the SAC 1/16-31/24 \$16,369.70/\$32,289.73 compared to \$13,881.78/\$27,025.09 in February 2023.
- The Recreation Staff will begin working on a digital summer recreation brochure for 2024 which will be released in the coming weeks.

Entire Month of February 2024

- The return of the Annual Get Up and Play Month
- \$3 Day Passes to the SAC
- Encourage everyone in the Yankton area to "Get Up and Play" in February

Thursday, February 29, 2024

- SAC Winter Swim Lessons Ended 2023
 - \circ Participants 92 (100 2023)

Thursday, February 29, 2024

- All Adult Volleyball Leagues have concluded
- Women's Competitive Volleyball League
 - o 13 Teams (14 Teams in 2023)
- Women's Just For Fun Volleyball League
 - 6 Teams (6 Teams in 2023)
- Men's Volleyball League
 - 6 Teams (6 Teams in 2023)
- Coed Volleyball League
 - 17 Teams (15 Teams in 2023)

Saturday February 17, 2024

• Auxiliary and Main Gyms closed for annual Hansen Haas Basketball Tournament

Monday, February 19, 2024

- President's Day holiday. SAC open 5am-10pm
- City-Staff Holiday
- No School Special 1-5pm 99 paid participants. Members free.

Saturday, February 17, 2024

- SAC Library Day Pass Used
 - o 1 Coupon (1 Adult, 2 kids)

Sunday, February 18, 2024

- SAC Library Day Pass Used
 - o 1 Coupon (1 Adult, 4 Kids)

Saturday, February 24, 2024

• SAC Library Day Pass Used

o 1 Coupon (2 kids)

Sunday, February 25, 2024

- SAC Library Day Pass Used
 - o l Coupon (2 Adult, 6 Kids)

February 16-29, 2024

Day Pass Mailers used – 1.
 (60 total for this campaign)

Additional Information for Second Half of February:

- Aqua Zumba
 - <u>Participation</u> 69 Participants (116 for the Month)
- Barre
 - <u>Participation</u> 7 Participants (15 for the Month)
- Power Abs
 - <u>Participation</u> 36 Participants (80 for the Month)
- Power Yoga
 - Participation 29 Participants (55 for the Month)
- Prime Time Senior Class
 - Participation 65 Participants (134 for the Month)
- Strength & Flexibility
 - Participation 37 Participants (71 for the Month)
- Tabata
 - Participation 36 Participants (80 for the Month)

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- Trim & Tone
 - Participation 23 Participants (43 for the Month)
- Turbo Kick
 - Participation 3 Participants (18 for the Month)
- Wake UP
 - Participation 23 Participants (52 for the Month)
- Water Aerobics Classes
 - <u>Participation 130 Participants (268 for the Month)</u>
- Work Out Express Class
 - <u>Participation</u> 0 Participants (8 for the Month)
- Yoga
 - Participation 25 Participants (48 for the Month)
- Zumba • Participation – 18 Participants (40 for the Month)
- Zumba Gold
 - <u>Participation</u> 85 Participants (178 for the Month)
- Zumba Toning
 - <u>Participation</u> 10 Participants (24 for the Month)

• Birthday Party Rentals

- <u>Participation</u> 10 Birthday Parties (18 for the Month)
- Private Pool Party Rentals
 - Hours Rented 3 Hours (5 for the Month)
- Auxiliary/Main Gym Rentals
 - Hours Rented 7 Hours (15 for the Month)
- Theater Rentals
 - <u>Hours Rented</u> 0 Hours (0 for the Month)
- Meeting Rooms
 - Hours Rented 0 Hours (0 for the Month)
- City Hall Rentals
 - <u>Hours Rented</u> 9 Hours (23 for the Month)

• Capital Building Rentals

• Days Rented – 2 Rental

• Park Shelters

- o <u>Riverside</u> 0 Rentals
- <u>Memorial</u> 0 Rentals
- <u>Westside</u> 0 Rental
- <u>Meridian Bridge</u> 0 Rental

PARKS

Facebook promotion:

Let's go on an Easter Egg Hunt We've hidden 14 colored eggs in the parks and now it's your turn to find them!

Here's how to play:

^{CO}Pick up the scavenger hunt paper at the Summit Activities Center front desk (or print one yourself!)

Hunt for the Easter eggs in Memorial Park, Riverside Park, Westside Park, Tripp Park, Morgan Park, Augusta Park, Fox Run Park, Ridgeway Park and the Capitol Street bridge with family and friends

Write down which park you found the eggs in

Return the completed scavenger hunt to SAC front desk and receive a sweet treat!

Vou have until Sunday, April 7th to find all the eggs!

With the nice day time temperatures forecast for the next couple of weeks, I'm sure we will start to get requests for restrooms to be opened up in the parks system. Forecasted night time temperatures are the determining factor on turning on water in the parks and not day time temperatures. So, we are some weeks away from starting to turn on water in the parks system.

Eagle Scout candidate Hunter Haas has constructed a shelter by the outdoor ice skating rink in Sertoma Park. It is a wind-break for those who utilize the ice in the winter to sit down and change their shoes to skates.

The Parks staff have been trimming trees in the parks.

The Parks Department will be replacing wood siding and trim on the golf cart storage building north of the clubhouse.

The Parks Department will be working with the Street Department to take down dead, diseased, or hazardous trees on City property and in street ROW's. Parks staff are trimming trees in parks and green spaces maintained by the City. The Street Department helps in this effort with large limbs. Ash trees are being removed also as a part of the Emerald Ash Borer Mitigation Plan for ROW's, boulevards, and City owned property.

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

Summit Activities Center Membership Information:

	Members			Memberships
	Current	Last	Change	Current
 Active & Fit/Renew Active/Silver Sneakers 	183	177	6	183
o Adult Annual	99	102	-3	99
o Adult Annual plus l	34	32	2	17
o Adult Annual plus 2	6	6	0	2
o Adult Annual plus 3	4	4	0	1
 Adult Annual plus 4 	5	5	0	1
o Adult Annual plus 5	6	6	0	1
 Adult Annual plus 6 	0	0	0	0
○ Adult EFT	24	25	-1	24
○ Adult EFT plus l	28	26	2	14
○ Adult EFT plus 2	3	3	0	1
○ Adult EFT plus 3	8	8	0	2
○ Adult EFT plus 4	0	0	0	0
○ Adult EFT plus 5	6	6	0	1
○ Adult EFT plus 6	0	0	0	0
o Adult Monthly	102	100	2	102
 Adult Monthly plus 1 	60	66	-6	30
\circ Adult Monthly plus 2	9	3	6	3
o Adult Monthly plus 3	12	12	0	3
o Adult Monthly plus 4	5	10	-5	1
o Adult Monthly plus 5	6	6	0	1
o Adult Monthly plus 6	7	7	0	1
 City of Yankton Single 	54	52	2	54
• Firefighter Single	16	16	0	16
○ 10 Use Punch card	48	46	2	48
○ Radio	41	41	0	41
 Youth Annual 	36	34	2	36
• Youth EFT	1	1	0	1
• Youth Monthly	75	63	12	75
Total # of Active Memberships	878	857	21	758

- In January of 2024, member numbers peaked as we had 948 members with 782 memberships.
 - $\circ~$ In January of 2019 (pre-pandemic), we had 2,278 members with 1,109 memberships.
 - <u>Attendance</u> 4,166 (2,836 SAC, 1,330 GL) compared to 3,697 (2,555 SAC, 1,142 GL) in 2023.
 - Total Huether Family Aquatics Center Passes Sold: 583 (463 2023)
 - <u>Total Cash Revenue</u> at the SAC 3/1-15/24 \$14,068.14 compared to \$23,820.18 in 2023
- The Recreation Staff will begin working on a digital summer recreation brochure for 2024 which will be released in the coming weeks.

Thursday, February 29, 2024

- SAC Winter Swim Lessons Ended 2023
 - Participants 92 (100 2023)

Thursday, February 29, 2024

- All Adult Volleyball Leagues have concluded
- Women's Competitive Volleyball League
 - o 13 Teams (14 Teams in 2023)
- Women's Just For Fun Volleyball League
 - \circ 6 Teams (6 Teams in 2023)
- Men's Volleyball League
 - 6 Teams (6 Teams in 2023)
- Coed Volleyball League
 - 17 Teams (15 Teams in 2023)

Leagues that have concluded by March 15, 2024

- Men's Basketball League Concluded
 - 10 Teams (9 Teams in 2023)

Monday, March 4, 2024

- SAC Pool water dumped for Cleaning and Maintenance.
- SAC Pool Closed through Friday, March 8, 2024.

Saturday, March 9, 2024

- SAC Library Day Pass Used
 - o 3 Coupons (5 Adults, 7 Kids)

• Day Pass Mailers used – 0.

• (60 total for this campaign)

Additional Information for First Half of March:

• Aqua Zumba

- <u>Participation</u> 44 Participants
- Barre
 - Participation 3 Participants
- Power Abs
 - <u>Participation</u> 46 Participants
- Power Yoga
 - <u>Participation</u> 27 Participants
- Prime Time Senior Class
 - Participation 72 Participants
- Strength & Flexibility

 <u>Participation</u> 55 Participants
- Tabata
 - Participation 53 Participants
- Trim & Tone

 <u>Participation</u> 29 Participants
- Turbo Kick
 - <u>Participation</u> 13 Participants
- Wake UP
 - <u>Participation</u> 19 Participants
- Water Aerobics Classes
 - o <u>Participation</u> 64 Participants
- Yoga
 - Participation 23 Participants

• Zumba

- <u>Participation</u> 31 Participants
- Zumba Gold
 - Participation 74 Participants
- Zumba Toning
 - <u>Participation</u> 13 Participants

• Birthday Party Rentals

- <u>Participation</u> 10 Birthday Parties
- Private Pool Party Rentals
 - Hours Rented 2 Hours
- Auxiliary/Main Gym Rentals
 - Hours Rented 9 Hours
- Theater Rentals
 - \circ <u>Hours Rented</u> 0 Hours
- Meeting Rooms
 - Hours Rented 0 Hours
- City Hall Rentals
 - <u>Hours Rented</u> 9 Hours
- Capital Building Rentals
 - \circ <u>Days Rented</u> 2 dates
- Park Shelters
 - o <u>Riverside</u> 0 Rentals
 - \circ <u>Memorial</u> 0 Rentals
 - <u>Westside</u> 0 Rental
 - o <u>Meridian Bridge</u> 0 Rental

PARKS

With the nice day time temperatures forecast for the next couple of weeks, I'm sure we will start to get requests for restrooms to be opened up in the parks system. Forecasted night time temperatures are the determining factor on turning on water in the parks and not day time temperatures. So, we are some weeks away from starting to turn on water in the parks system.

The Parks staff have been trimming trees in the parks.

The Parks staff spread new engineered wood fiber for fall material in the play areas around the community.

The Parks Department will be replacing wood siding and trim on the golf cart storage building north of the clubhouse.

The Parks Department will be finishing replacing wood siding and trim, and then painting, the restroom building by the boat ramp in Riverside Park.

The Parks Department will be working with the Street Department to take down dead, diseased, or hazardous trees on City property and in street ROW's. Parks staff are trimming trees in parks and green spaces maintained by the City. The Street Department helps in this effort with large limbs. Ash trees are being removed also as a part of the Emerald Ash Borer Mitigation Plan for ROW's, boulevards, and City owned property.

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

Summit Activities Center Membership Information:

	Members			Memberships
	Current	Last	Change	Current
 Active & Fit/Renew Active/Silver Sneakers 	185	183	2	185
o Adult Annual	94	99	-5	94
o Adult Annual plus l	40	34	6	20
o Adult Annual plus 2	9	6	3	3
 Adult Annual plus 3 	4	4	0	1
o Adult Annual plus 4	5	5	0	1
o Adult Annual plus 5	6	6	0	1
 Adult Annual plus 6 	0	0	0	0
○ Adult EFT	24	24	0	24
○ Adult EFT plus l	28	28	0	14
○ Adult EFT plus 2	3	3	0	1
○ Adult EFT plus 3	8	8	0	2
○ Adult EFT plus 4	0	0	0	0
○ Adult EFT plus 5	6	6	0	1
○ Adult EFT plus 6	0	0	0	0
o Adult Monthly	131	102	29	131
 Adult Monthly plus 1 	56	60	-4	28
• Adult Monthly plus 2	24	9	15	8
 Adult Monthly plus 3 	12	12	0	3
 Adult Monthly plus 4 	5	5	0	1
o Adult Monthly plus 5	6	6	0	1
 Adult Monthly plus 6 	0	7	-7	0
 City of Yankton Single 	54	54	0	54
 Firefighter Single 	17	16	1	17
○ 10 Use Punch card	50	48	2	50
o Radio	41	41	0	41
• Youth Annual	36	36	0	36
• Youth EFT	1	1	0	1
• Youth Monthly	75	75	0	75
Total # of Active Memberships	920	878	42	793

- In January of 2024, member numbers peaked as we had 948 members with 782 memberships.
 - In January of 2019 (pre-pandemic), we had 2,278 members with 1,109 memberships.
 - <u>Attendance</u> 4,629 (3,237 SAC, 1,392 GL) and the total for the month 10,433 (6,073 SAC, 4,360 GL). Compared to 4,060 (2,804 SAC, 1,256 GL) and the total for the month 7,749 (5,359 SAC, 2,390 GL) in March 2023.
 - Total Huether Family Aquatics Center Passes Sold: 571 (477 2023)
 - <u>Total Cash Revenue</u> at the SAC 3/16-31/24 \$31,959.82 the last two weeks and total for the month \$46,027.96; compared to \$15,066.78/and total for the month \$38,886.96 in March 2023.
 - <u>Great Life Reimbursement Payment</u>:
 - January 2024: \$3,918.00 (\$3,483.00 January 2023)
 - <u>Great Life Reimbursement Payment:</u>
 - <u>February 2024</u>: \$4,264.50 (\$3,472.00 February 2023)
- The Recreation Staff will begin working on a digital summer recreation brochure for 2024 which will be released in the coming weeks.

Saturday, Sunday, March 16-17, 2024

- Red Cross Lifeguard Training Certification
 - Participants 16

Sunday, March 31, 2024

• SAC Spring Swim Lessons • Participants – 96

Thursday, March 28, 2024

- No School Special 1-5pm
 - Participants 37 paid. Members free.

Friday, March 29, 2024

- No School Special 1-5pm
 - Participants 85 paid. Members free.

Sunday, March 31, 2024

• Easter holiday. SAC Closed

March 15-31, 2024

- Day Pass Mailers used 0.
 - \circ (60 total for this campaign)

Additional Information for Second Half of March:

- Aqua Zumba
 - Participation 38 Participants (82 for the Month)
- Barre
 - <u>Participation</u> 6 Participants (9 for the Month)
- Power Abs
 - Participation 60 Participants (106 for the Month)
- Power Yoga
 - <u>Participation</u> 21 Participants (48 for the Month)
- Prime Time Senior Class

 <u>Participation</u> 49 Participants (121 for the Month)
 - _____ **i** ``
 - Strength & Flexibility
 <u>Participation</u> 26 Participants (81 for the Month)
- Tabata
 - <u>Participation</u> 60 Participants (113 for the Month)
- Trim & Tone
 - Participation 37 Participants (66 for the Month)
- Turbo Kick
 - <u>Participation</u> 5 Participants (18 for the Month)
- Wake UP
 - <u>Participation</u> 12 Participants (31 for the Month)
- Water Aerobics Classes
 - <u>Participation 116 Participants (180 for the Month)</u>
- Yoga
 - <u>Participation</u> 18 Participants (41 for the Month)
- Zumba
 - Participation 32 Participants (63 for the Month)
- Zumba Gold
 - Participation 55 Participants (129 for the Month)
- Zumba Toning
 - Participation 11 Participants (24 for the Month)

• Birthday Party Rentals

- <u>Participation</u> 10 Birthday Parties (20 for the Month)
- Private Pool Party Rentals
 - <u>Hours Rented</u> 1 Hours (3 for the Month)
- Auxiliary/Main Gym Rentals
 - <u>Hours Rented</u> 4 Hours (13 for the Month)
- Theater Rentals
 - Hours Rented 8 Hours (0 for the Month)
- Meeting Rooms
 - <u>Hours Rented</u> 0 Hours (0 for the Month)

• City Hall Rentals

• <u>Hours Rented</u> – 4 Hours (13 for the Month)

• Capital Building Rentals

• Days Rented - 2 Rental

• Park Shelters

- <u>Riverside</u> 2 Rentals
- <u>Memorial</u> 0 Rentals
- <u>Westside</u> 0 Rental
- o <u>Meridian Bridge</u> 0 Rental

PARKS

With a Meridian Bridge Task Force member changing jobs and no longer working at the Mead Museum, Todd has taken over the Meridian Monday posts for the Centennial Facebook page. The next event that is planned for the Centennial Celebration is the Saturday, April 27, history tours in Riverside Park and on the Meridian Bridge.

The full-time grounds maintenance position, which is open, has staff doing interviews the week of April 1.

The Parks Department will be dismantling two sets of bleachers at Riverside Baseball Stadium and removing them from the facility. The bleachers no longer meet safety standards. Two replacement sets of bleachers have been ordered. Staff will need to assemble the bleachers and install them at Riverside Baseball stadium once they are delivered.

With the nice day time temperatures forecast for the next couple of weeks, I'm sure we will start to get requests for restrooms to be opened up in the parks system. Forecasted night time temperatures are the determining factor on turning on water in the parks and not day time temperatures. So, we start to turn on water in the parks system sometime in April.

The Parks Staff helped the school district maintenance staff to put up tennis nets and wind screens at the SAC courts.

The Parks staff have been trimming trees in the parks.

The Parks Department will be replacing wood siding and trim on the golf cart storage building north of the clubhouse.

The Parks Department will be finishing replacing wood siding and trim, and then painting, the restroom building by the boat ramp in Riverside Park.

The Parks Department will be working with the Street Department to take down dead, diseased, or hazardous trees on City property and in street ROW's. Parks staff are trimming trees in parks and green spaces maintained by the City. The Street Department helps in this effort with large limbs. Ash trees are being removed also as a part of the Emerald Ash Borer Mitigation Plan for ROW's, boulevards, and City owned property.

PARKS AND RECREATION DEPARTMENT

SUMMIT ACTIVITIES CENTER and RECREATION PROGRAMS

Summit Activities Center Membership Information:

	Members			Memberships
	Current	Last	Change	Current
 Active & Fit/Renew Active/Silver Sneakers 	188	185	3	188
o Adult Annual	91	94	-3	91
o Adult Annual plus l	42	40	2	21
o Adult Annual plus 2	9	9	0	3
o Adult Annual plus 3	4	4	0	1
o Adult Annual plus 4	5	5	0	1
o Adult Annual plus 5	6	6	0	1
o Adult Annual plus 6	0	0	0	0
○ Adult EFT	25	24	1	25
○ Adult EFT plus l	30	28	2	15
○ Adult EFT plus 2	3	3	0	1
○ Adult EFT plus 3	8	8	0	2
○ Adult EFT plus 4	0	0	0	0
○ Adult EFT plus 5	6	6	0	1
○ Adult EFT plus 6	0	0	0	0
o Adult Monthly	134	131	3	134
 Adult Monthly plus 1 	56	56	0	28
o Adult Monthly plus 2	27	24	3	9
 Adult Monthly plus 3 	12	12	0	3
 Adult Monthly plus 4 	0	5	-5	0
o Adult Monthly plus 5	6	6	0	1
 Adult Monthly plus 6 	0	0	0	0
 City of Yankton Single 	55	54	1	55
 Firefighter Single 	17	17	0	17
\circ 10 Use Punch card	52	50	2	52
o Radio	41	41	0	41
 Youth Annual 	33	36	-3	33
• Youth EFT	0	1	-1	0
• Youth Monthly	62	75	-13	62
Total # of Active Memberships	912	920	-8	785

- In January of 2024, member numbers peaked as we had 948 members with 782 memberships.
 - $\circ~$ In January of 2019 (pre-pandemic), we had 2,278 members with 1,109 memberships.
 - <u>Attendance</u> 3,142 (3,142 SAC). Did not have GL numbers at time of this report. Compared to 3,171 (2,182 SAC, 989 GL) in 2023
 - <u>Total Cash Revenue</u> at the SAC 4/1-15/24 \$16,890.09 compared to \$22,886.18 in 2023.
- The Recreation Staff has released the digital summer recreation brochure for 2024. Registration for SAC members begins Monday, April 22, and for non-SAC members on Tuesday, April 23.

Monday, April 1 2024

No School Special 1-5pm

 Participants – 70 (paid). Members are free.

Saturday, April 6, 2024

• SAC Library Day Pass Used o l Coupon (l Adult, 3 Kid)

Monday, April 15, 2024

• SAC Spring Swim Lessons • Participants – 97

April 1-15, 2024

- Day Pass Mailers used 0.
 - \circ (60 total for this campaign)

Additional Information for Second Half of March:

- Aqua Zumba
 - <u>Participation</u> 46 Participants
- Barre
 - <u>Participation</u> 10 Participants
- Power Abs
 - <u>Participation</u> 75 Participants

• Power Yoga

• <u>Participation</u> – 26 Participants

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• Prime Time Senior Class

• <u>Participation</u> – 91 Participants

• Strength & Flexibility

• <u>Participation</u> – 37 Participants

• Tabata

- <u>Participation</u> 79 Participants
- Trim & Tone • <u>Participation</u> – 35 Participants
- Turbo Kick
 - <u>Participation</u> 6 Participants
- Wake UP • <u>Participation</u> – 17 Participants
- Water Aerobics Classes • <u>Participation</u> – 115 Participants
- Yoga • <u>Participation</u> – 21 Participants
- Zumba • Participation – 27 Participants
- Zumba Gold • Participation - 91 Participants
- Zumba Toning
 - <u>Participation</u> 6 Participants
- Birthday Party Rentals
 - <u>Participation</u> 3 Birthday Parties
- Private Pool Party Rentals
 - Hours Rented 0 Hours
- Auxiliary/Main Gym Rentals
 - Hours Rented 0 Hours
- Theater Rentals
 - Hours Rented 0 Hours

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• Meeting Rooms

- Hours Rented 0 Hours
- City Hall Rentals
 - Hours Rented 1 Hours
- Capital Building Rentals
 - Days Rented 4 dates
- Park Shelters
 - o <u>Riverside</u> 0 Rentals
 - <u>Memorial</u> 0 Rentals
 - \circ <u>Westside</u> 0 Rental
 - <u>Meridian Bridge</u> 0 Rental

PARKS

The full-time grounds maintenance position with the Department of Parks has been filled. A start date for the new hire has not been established yet.

The Parks Department has started to prepare The Huether Family Aquatics Center for the 2024 summer season.

The Parks Department will be dismantling two sets of bleachers at Riverside Baseball Stadium and removing them from the facility. The bleachers no longer meet safety standards. Two replacement sets of bleachers have been ordered. Staff will need to assemble the bleachers and install them at Riverside Baseball stadium once they are delivered.

With the nice day time temperatures forecast for the next couple of weeks, I'm sure we will start to get requests for restrooms to be opened up in the parks system. Forecasted night time temperatures are the determining factor on turning on water in the parks and not day time temperatures. So, we start to turn on water in the parks system sometime in April.

The Parks staff have been trimming trees in the parks.

The Parks Department will be replacing wood siding and trim on the golf cart storage building north of the clubhouse.

The Parks Department will be finishing replacing wood siding and trim, and then painting, the restroom building by the boat ramp in Riverside Park.

The ball fields at Sertoma Park, Summit Activities Center, and Riverside Park are being dragged and prepared each weekday according to practice and game schedules submitted to the Parks Department.

P&R Department CIM Page 4 of 5 The parks staff has and will move bleachers, benches, goals, trash cans, and other items for youth baseball, youth softball, youth soccer, and swim team events which will be taking place in Yankton on weekends in May, June and July.